



Universidad Tecnológica de Chihuahua
Chihuahua
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Usu: elechuga
Rep: rptEstadoPresupuestoIngresos

Fecha y 09/jul./2025
hora de Impresión 01:20 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73	Ingresos por Venta de Bienes y Prestación de Servicios de I	\$37,489,620.00	\$10,676,725.80	\$48,166,345.80	\$15,300,852.61	\$15,300,852.61	\$0.00	31.76 %
	SERVICIOS UTCH, CUAUHTÉMOC	\$557,987.00	\$0.00	\$557,987.00	\$218,809.00	\$218,809.00	\$0.00	39.21 %
	FICHAS DE INGRESO, Cuauhtémoc	\$12,849.00	\$0.00	\$12,849.00	\$5,961.00	\$5,961.00	\$0.00	46.39 %
	COLEGIATURAS CUAUHTÉMOC	\$383,241.00	\$0.00	\$383,241.00	\$154,459.00	\$154,459.00	\$0.00	40.30 %
	Colegiatura Técnico Superior / Cuauhtémoc	\$195,329.00	\$0.00	\$195,329.00	\$71,490.75	\$71,490.75	\$0.00	36.60 %
	Colegiatura Ingeniería / Cuauhtémoc	\$187,912.00	\$0.00	\$187,912.00	\$82,968.25	\$82,968.25	\$0.00	44.15 %
	SEGUROS CUAUHTÉMOC	\$44,280.00	\$0.00	\$44,280.00	\$18,430.00	\$18,430.00	\$0.00	41.62 %
	TITULACIÓN CUAUHTÉMOC	\$114,860.00	\$0.00	\$114,860.00	\$35,982.00	\$35,982.00	\$0.00	31.32 %
	Titulación de Técnico Superior / Cuauhtémoc	\$64,992.00	\$0.00	\$64,992.00	\$0.00	\$0.00	\$0.00	0.00 %
	Titulación de Ingeniería / Cuauhtémoc	\$49,868.00	\$0.00	\$49,868.00	\$35,982.00	\$35,982.00	\$0.00	72.15 %
	SERVICIOS ADMINISTRATIVOS CUAUHTÉMOC	\$2,757.00	\$0.00	\$2,757.00	\$3,977.00	\$3,977.00	\$0.00	144.25 %
	EXAMEN ESPECIAL CUAUHTÉMOC	\$540.00	\$0.00	\$540.00	\$1,252.00	\$1,252.00	\$0.00	231.85 %
	CERTIFICACIÓN DE TÍTULO CUAUHTÉMOC	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA DE ESTUDIOS CUAUHTÉMOC	\$0.00	\$0.00	\$0.00	\$1,541.00	\$1,541.00	\$0.00	0.00 %
	EXPEDICION DE CREDENCIAL CUAUHTÉMOC	\$113.00	\$0.00	\$113.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE KARDEX CUAUHTÉMOC	\$136.00	\$0.00	\$136.00	\$142.00	\$142.00	\$0.00	104.41 %
	ASIGNATURA PENDIENTE DE ACREDITAR	\$0.00	\$0.00	\$0.00	\$1,042.00	\$1,042.00	\$0.00	0.00 %
	SERVICIOS UTCH, Chihuahua	\$35,983,184.75	\$10,676,725.80	\$46,659,910.55	\$14,704,353.36	\$14,704,353.36	\$0.00	31.51 %
	FICHAS DE INGRESO CHIHUAHUA	\$846,000.00	\$0.00	\$846,000.00	\$442,011.00	\$442,011.00	\$0.00	52.24 %
	COLEGIATURAS CHIHUAHUA	\$25,924,836.75	\$0.00	\$25,924,836.75	\$9,846,475.28	\$9,846,475.28	\$0.00	37.98 %
	Colegiatura Técnico Superior / Chihuahua	\$13,877,920.00	\$0.00	\$13,877,920.00	\$3,949,255.64	\$3,949,255.64	\$0.00	28.45 %
	Colegiatura Despresurizada / Chihuahua	\$3,636,336.75	\$0.00	\$3,636,336.75	\$1,088,196.97	\$1,088,196.97	\$0.00	29.92 %
	Colegiatura Ingeniería / Chihuahua	\$8,410,580.00	\$0.00	\$8,410,580.00	\$4,809,022.67	\$4,809,022.67	\$0.00	57.17 %
	SEGUROS, CHIHUAHUA	\$2,432,300.00	\$0.00	\$2,432,300.00	\$943,825.45	\$943,825.45	\$0.00	38.80 %
	TITULACIÓN CHIHUAHUA	\$2,044,460.00	\$0.00	\$2,044,460.00	\$1,650,982.22	\$1,650,982.22	\$0.00	80.75 %
	Titulación de Técnico Superior / Chihuahua	\$1,123,820.00	\$0.00	\$1,123,820.00	\$499,934.22	\$499,934.22	\$0.00	44.48 %
	Titulación de Ingeniería / Chihuahua	\$920,640.00	\$0.00	\$920,640.00	\$1,151,048.00	\$1,151,048.00	\$0.00	125.02 %
	SERVICIOS ADMINISTRATIVOS CHIHUAHUA	\$1,841,844.00	\$0.00	\$1,841,844.00	\$650,434.33	\$650,434.33	\$0.00	35.31 %
	EXAMEN ESPECIAL CHIHUAHUA	\$193,230.00	\$0.00	\$193,230.00	\$80,883.33	\$80,883.33	\$0.00	41.85 %
	CERTIFICACIÓN DE TÍTULO CHIHUAHUA	\$1,692.00	\$0.00	\$1,692.00	\$0.00	\$0.00	\$0.00	0.00 %
	CERTIFICADO PARCIAL DE ESTUDIOS CHIHUAHUA	\$5,400.00	\$0.00	\$5,400.00	\$4,845.00	\$4,845.00	\$0.00	89.72 %
	CONSTANCIA DE ESTUDIOS CHIHUAHUA	\$69,750.00	\$0.00	\$69,750.00	\$73,783.00	\$73,783.00	\$0.00	105.78 %
	CONTRASEÑA PROYECTA CHIHUAHUA	\$765.00	\$0.00	\$765.00	\$53.00	\$53.00	\$0.00	6.92 %



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DUPLICADO DE CERTIFICADO CHIHUAHUA	\$1,350.00	\$0.00	\$1,350.00	\$940.00	\$940.00	\$0.00	69.62 %
EXPEDICION DE CREDENCIAL CHIHUAHUA	\$6,780.00	\$0.00	\$6,780.00	\$5,580.00	\$5,580.00	\$0.00	82.30 %
EXPEDICIÓN DE KARDEX CHIHUAHUA	\$20,400.00	\$0.00	\$20,400.00	\$12,837.00	\$12,837.00	\$0.00	62.92 %
GASTOS ADMINISTRATIVOS CHIHUAHUA	\$157,500.00	\$0.00	\$157,500.00	\$76,525.00	\$76,525.00	\$0.00	48.58 %
MULTA BIBLIOTECA CHIHUAHUA	\$1,020.00	\$0.00	\$1,020.00	\$3,123.00	\$3,123.00	\$0.00	306.17 %
REIMPRESIÓN DE ESTADO DE CUENTA CHIHUAHUA	\$0.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00	0.00 %
REPOSICION DE COMPROBANTE DE INSCRIPCIÓN CHIHUAHUA	\$0.00	\$0.00	\$0.00	\$599.00	\$599.00	\$0.00	0.00 %
REVALIDACIÓN EXTERNA CHIHUAHUA	\$1,017.00	\$0.00	\$1,017.00	\$1,031.00	\$1,031.00	\$0.00	101.37 %
OTROS SERVICIOS CHIHUAHUA	\$924,200.00	\$0.00	\$924,200.00	\$178,200.00	\$178,200.00	\$0.00	19.28 %
REPOSICION DE BOLETA CHIHUAHUA	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	0.00 %
GRADUACIÓN CHIHUAHUA	\$309,350.00	\$0.00	\$309,350.00	\$148,950.00	\$148,950.00	\$0.00	48.14 %
EXAMEN A TITULO DE SUFICIENCIA CHIHUAHUA	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNATURA PENDIENTE	\$147,500.00	\$0.00	\$147,500.00	\$62,995.00	\$62,995.00	\$0.00	42.70 %
LICITACIONES	\$87,146.00	\$0.00	\$87,146.00	\$56,575.00	\$56,575.00	\$0.00	64.91 %
REMANENTES REC PROPIOS 2024	\$0.00	\$10,676,725.80	\$10,676,725.80	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS ACADÉMICOS	\$722,711.00	\$0.00	\$722,711.00	\$360,141.00	\$360,141.00	\$0.00	49.83 %
CERTIFICACION SOLIDWORKS	\$13,901.00	\$0.00	\$13,901.00	\$9,817.00	\$9,817.00	\$0.00	70.62 %
CERTIFICACION DALF/DELF (FRANCES)	\$139,602.00	\$0.00	\$139,602.00	\$92,218.00	\$92,218.00	\$0.00	66.05 %
TOEFL (INGLES)	\$107,030.00	\$0.00	\$107,030.00	\$73,052.00	\$73,052.00	\$0.00	68.25 %
EXAMEN PERITO TRADUCTOR INGLÉS	\$20,846.00	\$0.00	\$20,846.00	\$8,752.00	\$8,752.00	\$0.00	41.98 %
EXAMENES ITEP/OXFORD	\$361,442.00	\$0.00	\$361,442.00	\$100,752.00	\$100,752.00	\$0.00	27.87 %
PARLE FRANCÉS UTCH	\$18,240.00	\$0.00	\$18,240.00	\$13,200.00	\$13,200.00	\$0.00	72.36 %
PARLE INGLÉS UTCH	\$61,650.00	\$0.00	\$61,650.00	\$62,350.00	\$62,350.00	\$0.00	101.13 %
SERVICIOS AL EXTERIOR	\$2,083,887.00	\$0.00	\$2,083,887.00	\$753,909.08	\$753,909.08	\$0.00	36.17 %
DIPLOMADO DE INGLES	\$737,197.00	\$0.00	\$737,197.00	\$435,761.48	\$435,761.48	\$0.00	59.11 %
EXAMEN DE COLOCACION DE INGLES	\$56,190.00	\$0.00	\$56,190.00	\$31,197.00	\$31,197.00	\$0.00	55.52 %
CURSOS SERVICIOS AL EXTERIOR	\$1,290,500.00	\$0.00	\$1,290,500.00	\$286,950.60	\$286,950.60	\$0.00	22.23 %
SERVICIOS UTCH, OJINAGA	\$948,448.25	\$0.00	\$948,448.25	\$377,690.25	\$377,690.25	\$0.00	39.82 %
FICHAS DE INGRESO, OJINAGA	\$21,453.00	\$0.00	\$21,453.00	\$15,860.00	\$15,860.00	\$0.00	73.92 %
COLEGIATURAS OJINAGA	\$751,855.25	\$0.00	\$751,855.25	\$240,528.25	\$240,528.25	\$0.00	31.99 %
Colegiatura Técnico Superior / Ojinaga	\$437,497.25	\$0.00	\$437,497.25	\$168,652.00	\$168,652.00	\$0.00	38.54 %
Colegiatura Ingeniería / Ojinaga	\$314,358.00	\$0.00	\$314,358.00	\$71,876.25	\$71,876.25	\$0.00	22.86 %
SEGUROS OJINAGA	\$66,820.00	\$0.00	\$66,820.00	\$25,040.00	\$25,040.00	\$0.00	37.47 %



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	TITULACIÓN OJINAGA	\$101,916.00	\$0.00	\$101,916.00	\$94,776.00	\$94,776.00	\$0.00	92.99 %
	Titulación de Técnico Superior / Ojinaga	\$51,212.00	\$0.00	\$51,212.00	\$2,822.00	\$2,822.00	\$0.00	5.51 %
	Titulación de Ingeniería / Ojinaga	\$50,704.00	\$0.00	\$50,704.00	\$91,954.00	\$91,954.00	\$0.00	181.35 %
	SERVICIOS ADMINISTRATIVOS OJINAGA	\$6,404.00	\$0.00	\$6,404.00	\$1,486.00	\$1,486.00	\$0.00	23.20 %
	EXAMEN ESPECIAL OJINAGA	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA DE ESTUDIOS OJINAGA	\$2,825.00	\$0.00	\$2,825.00	\$1,347.00	\$1,347.00	\$0.00	47.68 %
	EXPEDICIÓN DE KARDEX OJINAGA	\$204.00	\$0.00	\$204.00	\$139.00	\$139.00	\$0.00	68.13 %
79	Otros Ingresos	\$0.00	\$6,224,906.55	\$6,224,906.55	\$4,009,841.87	\$4,009,841.87	\$0.00	64.41 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN	\$0.00	\$0.00	\$0.00	\$1,105,725.36	\$1,105,725.36	\$0.00	0.00 %
	OTROS INGRESOS, INTERESES GANADOS DE TITULOS	\$0.00	\$0.00	\$0.00	\$1,105,725.36	\$1,105,725.36	\$0.00	0.00 %
	BANCOMER	\$0.00	\$0.00	\$0.00	\$1,105,725.36	\$1,105,725.36	\$0.00	0.00 %
	BANCOMER CTA.7553 SERV.AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$4,099.86	\$4,099.86	\$0.00	0.00 %
	BANCOMER INVERSIÓN 2044480791 PROPIOS	\$0.00	\$0.00	\$0.00	\$284,863.99	\$284,863.99	\$0.00	0.00 %
	BBVA CTA 8034 SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	0.00 %
	BBVA CTA 2817 ESTATAL 2024	\$0.00	\$0.00	\$0.00	\$40.70	\$40.70	\$0.00	0.00 %
	BBVA CTA 2562 REMANENTE FAM 2023	\$0.00	\$0.00	\$0.00	\$0.12	\$0.12	\$0.00	0.00 %
	BANCOMER INVERSIÓN CTA 5298 PAGADORA	\$0.00	\$0.00	\$0.00	\$126,883.34	\$126,883.34	\$0.00	0.00 %
	BANCOMER INVERSIÓN CTA 2817 ESTATAL 2024	\$0.00	\$0.00	\$0.00	\$12,881.92	\$12,881.92	\$0.00	0.00 %
	BBVA CTA 0339 FEDERAL 2024	\$0.00	\$0.00	\$0.00	\$28.34	\$28.34	\$0.00	0.00 %
	BBVA CTA 4384 FAMS REM F2 2	\$0.00	\$0.00	\$0.00	\$17.89	\$17.89	\$0.00	0.00 %
	BBVA CTA 8402 FECTI INFRA	\$0.00	\$0.00	\$0.00	\$11.32	\$11.32	\$0.00	0.00 %
	BBVA CTA 4333 FAMS REM F2	\$0.00	\$0.00	\$0.00	\$0.92	\$0.92	\$0.00	0.00 %
	BBVA CTA 9425 FECTI CVDI	\$0.00	\$0.00	\$0.00	\$1.96	\$1.96	\$0.00	0.00 %
	BBVA CTA 1825 ESTATAL 2025	\$0.00	\$0.00	\$0.00	\$202,046.67	\$202,046.67	\$0.00	0.00 %
	BBVA CTA 1884 FEDERAL 2025	\$0.00	\$0.00	\$0.00	\$474,848.28	\$474,848.28	\$0.00	0.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$6,224,906.55	\$6,224,906.55	\$2,904,116.51	\$2,904,116.51	\$0.00	46.65 %
	OTROS INGRESOS, CHIHUAHUA	\$0.00	\$6,224,906.55	\$6,224,906.55	\$2,904,116.51	\$2,904,116.51	\$0.00	46.65 %
	DONATIVOS CHIHUAHUA	\$0.00	\$6,184,808.55	\$6,184,808.55	\$2,904,116.51	\$2,904,116.51	\$0.00	46.95 %
	DONATIVOS CHIHUAHUA	\$0.00	\$2,684,808.55	\$2,684,808.55	\$1,547,420.01	\$1,547,420.01	\$0.00	57.63 %
	ESTADIAS CHIHUAHUA	\$0.00	\$3,500,000.00	\$3,500,000.00	\$1,356,696.50	\$1,356,696.50	\$0.00	38.76 %
	OTROS INGRESOS	\$0.00	\$40,098.00	\$40,098.00	\$0.00	\$0.00	\$0.00	0.00 %
82	Aportaciones	\$0.00	\$2,033.71	\$2,033.71	\$0.00	\$0.00	\$0.00	0.00 %
	FAM 2023 REMANENTES	\$0.00	\$2,033.71	\$2,033.71	\$0.00	\$0.00	\$0.00	0.00 %



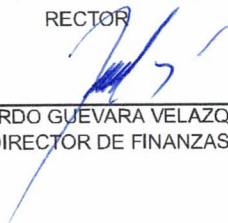
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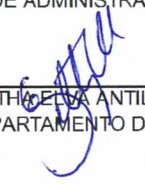
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91	<u>Transferencias y Asignaciones</u>	\$140,760,529.70	-\$867,044.32	\$139,893,485.38	\$96,101,310.04	\$96,101,310.04	\$0.00	68.69 %
	SUBSIDIO FEDERAL	\$69,000,000.32	-\$867,044.32	\$68,132,956.00	\$47,693,068.00	\$47,693,068.00	\$0.00	69.99 %
	SUBSIDIO ESTATAL	\$55,227,537.14	\$0.00	\$55,227,537.14	\$34,165,922.79	\$34,165,922.79	\$0.00	61.86 %
	SUBSIDIO ESTATAL PARA UN FIN ESPECIFICO	\$12,905,418.86	\$0.00	\$12,905,418.86	\$13,453,001.25	\$13,453,001.25	\$0.00	104.24 %
	SUBSIDIO ESTATAL PARA ISN	\$3,627,573.38	\$0.00	\$3,627,573.38	\$789,318.00	\$789,318.00	\$0.00	21.75 %
Total		\$178,250,149.70	\$16,036,621.74	\$194,286,771.44	\$115,412,004.52	\$115,412,004.52	\$0.00	59.40 %


KAMEL WADII DAVID ATHIE FLORES
RECTOR


C.P. RICARDO GUEVARA VELAZQUEZ
SUBDIRECTOR DE FINANZAS


ING. JAIME ALFREDO PRADO OLLERVIDES
SECRETARIO DE ADMINISTRACIÓN Y FINANZAS


MANF. BERTHA CELY ANTILLÓN ACOSTA
JEFA DEL DEPARTAMENTO DE CONTABILIDAD