

Fuente de Ingresos

Ley de Ingresos
Estimada

Ampliaciones /
(Reducciones)

Ley de Ingresos
Modificada

Ingresos
Devengados

Ingresos
Recaudados

Devengado Por
Recaudar

Avance de
Recaudación
(Recaudación /
Estimación)

73	Ingresos por Venta de Bienes y Prestación de Servicios d	\$37,460,895.90	-\$90,049.91	\$37,370,845.99	\$14,508,495.79	\$14,508,495.79	\$0.00	38.82 %
	SERVICIOS UTCH, CUAUHTÉMOC	\$0.00	\$6,403.00	\$6,403.00	\$188,496.00	\$188,496.00	\$0.00	2,912.63 %
	FICHAS DE INGRESO, Cuauhtémoc	\$0.00	\$320.00	\$320.00	\$8,780.00	\$8,780.00	\$0.00	2,743.75 %
	COLEGIATURAS CUAUHTÉMOC	\$0.00	\$5,306.00	\$5,306.00	\$104,913.00	\$104,913.00	\$0.00	1,977.62 %
	Colegiatura Técnico Superior / Cuauhtémoc	\$0.00	\$2,275.00	\$2,275.00	\$69,152.50	\$69,152.50	\$0.00	2,600.10 %
	Colegiatura Ingeniería / Cuauhtémoc	\$0.00	\$3,030.00	\$3,030.00	\$45,760.50	\$45,760.50	\$0.00	1,510.24 %
	SEGUROS CUAUHTÉMOC	\$0.00	\$520.00	\$520.00	\$13,720.00	\$13,720.00	\$0.00	2,638.46 %
	TITULACIÓN CUAUHTÉMOC	\$0.00	\$0.00	\$0.00	\$57,992.00	\$57,992.00	\$0.00	0.00 %
	Titulación de Técnico Superior / Cuauhtémoc	\$0.00	\$0.00	\$0.00	\$8,124.00	\$8,124.00	\$0.00	0.00 %
	Titulación de Ingeniería / Cuauhtémoc	\$0.00	\$0.00	\$0.00	\$49,868.00	\$49,868.00	\$0.00	0.00 %
	SERVICIOS ADMINISTRATIVOS CUAUHTÉMOC	\$0.00	\$258.00	\$258.00	\$1,091.00	\$1,091.00	\$0.00	422.86 %
	CONSTANCIA DE ESTUDIOS CUAUHTÉMOC	\$0.00	\$258.00	\$258.00	\$1,023.00	\$1,023.00	\$0.00	398.51 %
	EXPEDICIÓN DE KARDEX CUAUHTÉMOC	\$0.00	\$0.00	\$0.00	\$68.00	\$68.00	\$0.00	0.00 %
	SERVICIOS UTCH, Chihuahua	\$34,808,730.80	-\$112,249.91	\$34,696,480.89	\$14,004,333.29	\$14,004,333.29	\$0.00	40.36 %
	FICHAS DE INGRESO CHIHUAHUA	\$781,550.00	\$0.00	\$781,550.00	\$422,059.00	\$422,059.00	\$0.00	54.00 %
	COLEGIATURAS CHIHUAHUA	\$22,676,450.00	\$0.00	\$22,676,450.00	\$8,879,709.41	\$8,879,709.41	\$0.00	39.15 %
	Colegiatura Técnico Superior / Chihuahua	\$12,300,000.00	\$0.00	\$12,300,000.00	\$3,606,055.25	\$3,606,055.25	\$0.00	29.31 %
	Colegiatura Despresurizada / Chihuahua	\$3,105,000.00	\$0.00	\$3,105,000.00	\$968,982.24	\$968,982.24	\$0.00	31.14 %
	Colegiatura Ingeniería / Chihuahua	\$7,271,450.00	\$0.00	\$7,271,450.00	\$4,306,671.92	\$4,306,671.92	\$0.00	59.22 %
	SEGUROS, CHIHUAHUA	\$2,838,485.80	\$0.00	\$2,838,485.80	\$897,494.00	\$897,494.00	\$0.00	31.61 %
	TITULACIÓN CHIHUAHUA	\$1,992,680.00	\$0.00	\$1,992,680.00	\$2,044,661.94	\$2,044,661.94	\$0.00	102.60 %
	Titulación de Técnico Superior / Chihuahua	\$1,112,840.00	\$0.00	\$1,112,840.00	\$674,797.54	\$674,797.54	\$0.00	60.63 %
	Titulación de Ingeniería / Chihuahua	\$879,840.00	\$0.00	\$879,840.00	\$1,369,864.30	\$1,369,864.30	\$0.00	155.69 %
	SERVICIOS ADMINISTRATIVOS CHIHUAHUA	\$385,115.00	\$283,277.40	\$668,392.40	\$898,214.40	\$898,214.40	\$0.00	149.34 %
	EXAMEN ESPECIAL CHIHUAHUA	\$1,935.00	\$0.00	\$1,935.00	\$22,005.00	\$22,005.00	\$0.00	1,137.20 %
	CERTIFICACIÓN DE TÍTULO CHIHUAHUA	\$1,617.00	\$0.00	\$1,617.00	\$539.00	\$539.00	\$0.00	33.33 %
	CERTIFICADO PARCIAL DE ESTUDIOS CHIHUAHUA	\$5,184.00	\$0.00	\$5,184.00	\$2,880.00	\$2,880.00	\$0.00	55.55 %
	CONSTANCIA DE ESTUDIOS CHIHUAHUA	\$66,650.00	\$0.00	\$66,650.00	\$66,093.00	\$66,093.00	\$0.00	99.16 %
	CONTRASEÑA PROYECTA CHIHUAHUA	\$588.00	\$0.00	\$588.00	\$153.00	\$153.00	\$0.00	26.02 %
	DUPLICADO DE CERTIFICADO CHIHUAHUA	\$1,296.00	\$0.00	\$1,296.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICION DE CREDENCIAL CHIHUAHUA	\$8,100.00	\$0.00	\$8,100.00	\$5,283.00	\$5,283.00	\$0.00	65.22 %
	EXPEDICIÓN DE KARDEX CHIHUAHUA	\$19,500.00	\$0.00	\$19,500.00	\$6,897.00	\$6,897.00	\$0.00	35.36 %
	GASTOS ADMINISTRATIVOS CHIHUAHUA	\$162,600.00	\$0.00	\$162,600.00	\$81,600.00	\$81,600.00	\$0.00	50.37 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MULTA BIBLIOTECA CHIHUAHUA	\$480.00	\$3,694.00	\$4,174.00	\$5,737.00	\$5,737.00	\$0.00	137.44 %
MULTA POR INSCRIPCIÓN EXTEMPORANEA CHIHUAHUA	\$116,280.00	\$0.00	\$116,280.00	\$2,584.00	\$2,584.00	\$0.00	2.22 %
REPOSICIÓN DE COMPROBANTE DE INSCRIPCIÓN C	\$258.00	\$86.00	\$344.00	\$389.00	\$389.00	\$0.00	113.08 %
REVALIDACIÓN EXTERNA CHIHUAHUA	\$969.00	\$0.00	\$969.00	\$1,001.00	\$1,001.00	\$0.00	103.30 %
OTROS SERVICIOS CHIHUAHUA	\$0.00	\$279,497.40	\$279,497.40	\$650,497.40	\$650,497.40	\$0.00	232.73 %
REPOSICION DE BOLETA CHIHUAHUA	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$0.00	0.00 %
CONTENIDO TEMATICO CHIHUAHUA	\$0.00	\$0.00	\$0.00	\$1,356.00	\$1,356.00	\$0.00	0.00 %
GRADUACIÓN CHIHUAHUA	\$0.00	\$0.00	\$0.00	\$151,200.00	\$151,200.00	\$0.00	0.00 %
LICITACIONES	\$0.00	\$0.00	\$0.00	\$50,715.54	\$50,715.54	\$0.00	0.00 %
SERVICIOS ACADEMICOS	\$0.00	\$83,174.00	\$83,174.00	\$318,242.00	\$318,242.00	\$0.00	382.62 %
CERTIFICACION SOLIDWORKS	\$0.00	\$3,890.00	\$3,890.00	\$13,901.00	\$13,901.00	\$0.00	357.35 %
CERTIFICACION DALF/D ELF (FRANCES)	\$0.00	\$0.00	\$0.00	\$87,284.00	\$87,284.00	\$0.00	0.00 %
TOEFL (INGLES)	\$0.00	\$16,150.00	\$16,150.00	\$37,882.00	\$37,882.00	\$0.00	234.56 %
EXAMEN PERITO TRADUCTOR INGLÉS	\$0.00	\$4,484.00	\$4,484.00	\$13,964.00	\$13,964.00	\$0.00	310.72 %
EXAMENES ITEP/OXFORD	\$0.00	\$0.00	\$0.00	\$104,976.00	\$104,976.00	\$0.00	0.00 %
PARLE FRANCÉS UTCH	\$0.00	\$18,240.00	\$18,240.00	\$18,240.00	\$18,240.00	\$0.00	100.00 %
PARLE INGLÉS UTCH	\$0.00	\$40,400.00	\$40,400.00	\$41,995.00	\$41,995.00	\$0.00	103.94 %
SERVICIOS AL EXTERIOR	\$6,134,480.00	-\$478,695.31	\$5,655,784.69	\$393,237.00	\$393,237.00	\$0.00	6.95 %
DIPLOMADO DE INGLES	\$0.00	\$6,180.00	\$6,180.00	\$363,217.00	\$363,217.00	\$0.00	5,877.29 %
EXAMEN DE COLOCACIÓN DE INGLES	\$31,200.00	\$0.00	\$31,200.00	\$25,220.00	\$25,220.00	\$0.00	80.83 %
CURSOS SERVICIOS AL EXTERIOR	\$6,103,200.00	-\$484,875.31	\$5,618,324.69	\$4,800.00	\$4,800.00	\$0.00	0.08 %
SERVICIOS UTCH, OJINAGA	\$2,652,165.10	\$15,791.00	\$2,667,956.10	\$317,666.50	\$317,666.50	\$0.00	11.90 %
FICHAS DE INGRESO, OJINAGA	\$0.00	\$0.00	\$0.00	\$13,565.00	\$13,565.00	\$0.00	0.00 %
COLEGIATURAS OJINAGA	\$0.00	\$9,100.00	\$9,100.00	\$231,936.50	\$231,936.50	\$0.00	2,548.75 %
Colegiatura Técnico Superior / Ojinaga	\$0.00	\$9,100.00	\$9,100.00	\$129,354.00	\$129,354.00	\$0.00	1,421.47 %
Colegiatura Ingeniería / Ojinaga	\$0.00	\$0.00	\$0.00	\$102,582.50	\$102,582.50	\$0.00	0.00 %
SEGUROS OJINAGA	\$0.00	\$1,300.00	\$1,300.00	\$22,620.00	\$22,620.00	\$0.00	1,740.00 %
TITULACIÓN OJINAGA	\$0.00	\$5,176.00	\$5,176.00	\$47,372.00	\$47,372.00	\$0.00	916.22 %
Titulación de Técnico Superior / Ojinaga	\$0.00	\$5,176.00	\$5,176.00	\$5,176.00	\$5,176.00	\$0.00	100.00 %
Titulación de Ingeniería / Ojinaga	\$0.00	\$0.00	\$0.00	\$42,196.00	\$42,196.00	\$0.00	0.00 %
SERVICIOS ADMINISTRATIVOS OJINAGA	\$2,652,165.10	\$215.00	\$2,652,380.10	\$2,173.00	\$2,173.00	\$0.00	0.08 %
EXAMEN ESPECIAL OJINAGA	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	0.00 %
CONSTANCIA DE ESTUDIOS OJINAGA	\$0.00	\$215.00	\$215.00	\$1,430.00	\$1,430.00	\$0.00	665.11 %



Universidad Tecnológica de Chihuahua Chihuahua

Estado Analítico de Ingresos Presupuestales Al 30/jun./2024

Uer: elechuga
Rep: rptEstadoPresupuestoIngresos

Fecha y 05/jul./2024
hora de impresión 01:06 p. m.

Fuente de Ingresos

Ley de Ingresos
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Ingresos
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Recaudar

Avance de
Recaudación
(Resolución /
Estimación)

EXPEDICIÓN DE KARDEX OJINAGA

\$0.00

\$0.00

\$0.00

\$68.00

\$68.00

\$0.00

0.00 %

OTROS SERVICIOS OJINAGA OJINAGA

\$2,652,185.10

\$0.00

\$2,652,185.10

\$0.00

\$0.00

\$0.00

0.00 %

79 Otros Ingresos

\$1,230,087.10

\$1,991,627.83

\$3,221,714.93

\$3,685,529.41

\$3,685,529.41

\$0.00

114.39 %

79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS

\$0.00

\$90,049.91

\$90,049.91

\$1,403,464.49

\$1,403,464.49

\$0.00

1,558.54 %

OTROS INGRESOS, INTERESES GANADOS DE TITULO

\$0.00

\$90,049.91

\$90,049.91

\$1,403,464.49

\$1,403,464.49

\$0.00

1,558.54 %

BANCOMER

\$0.00

\$90,049.91

\$90,049.91

\$1,403,464.49

\$1,403,464.49

\$0.00

1,558.54 %

BANCOMER CTA 7553 SERV.AL EXTERIOR

\$0.00

\$1,404.64

\$1,404.64

\$8,056.67

\$8,056.67

\$0.00

573.59 %

BANCOMER INVERSIÓN 2044480791 PROPIOS

\$0.00

\$88,585.68

\$88,585.68

\$415,578.07

\$415,578.07

\$0.00

469.12 %

BBVA CUENTA 021 ESTADIAS

\$0.00

\$0.00

\$0.00

\$0.01

\$0.01

\$0.00

0.00 %

BBVA CTA 5174 ESTATAL 2023

\$0.00

\$31.31

\$31.31

\$31.31

\$31.31

\$0.00

100.00 %

BBVA CTA 5115 FEDERAL 2023

\$0.00

\$28.28

\$28.28

\$28.28

\$28.28

\$0.00

100.00 %

BBVA CTA 8094 SEGURIDAD SOCIAL

\$0.00

\$0.00

\$0.00

\$2.08

\$2.08

\$0.00

0.00 %

BBVA CTA 2817 ESTATAL 2024

\$0.00

\$0.00

\$0.00

\$82.58

\$82.58

\$0.00

0.00 %

BBVA CTA 2562 REMANENTE FAM 2023

\$0.00

\$0.00

\$0.00

\$101.84

\$101.84

\$0.00

0.00 %

BANCOMER INVERSIÓN CTA 5298 PAGADORA

\$0.00

\$0.00

\$0.00

\$53,759.78

\$53,759.78

\$0.00

0.00 %

BANCOMER INVERSIÓN CTA 2817 ESTATAL 2024

\$0.00

\$0.00

\$0.00

\$83,365.86

\$83,365.86

\$0.00

0.00 %

BBVA CTA 0339 FEDERAL 2024

\$0.00

\$0.00

\$0.00

\$213.36

\$213.36

\$0.00

0.00 %

BBVA INVERSIÓN CTA 0339 FEDERAL 2024

\$0.00

\$0.00

\$0.00

\$842,244.35

\$842,244.35

\$0.00

0.00 %

79-02 OTROS INGRESOS Y BENEFICIOS VARIOS

\$1,230,087.10

\$1,901,577.92

\$3,131,665.02

\$2,282,064.92

\$2,282,064.92

\$0.00

72.87 %

OTROS INGRESOS, CUAUHTÉMOC

\$0.00

\$0.00

\$0.00

\$40,770.00

\$40,770.00

\$0.00

0.00 %

OTROS INGRESOS CUAUHTÉMOC

\$0.00

\$0.00

\$0.00

\$40,770.00

\$40,770.00

\$0.00

0.00 %

DONATIVOS CUAUHTÉMOC

\$0.00

\$0.00

\$0.00

\$40,770.00

\$40,770.00

\$0.00

0.00 %

OTROS INGRESOS, CHIHUAHUA

\$1,230,087.10

\$1,901,577.92

\$3,131,665.02

\$2,241,294.92

\$2,241,294.92

\$0.00

71.56 %

DONATIVOS CHIHUAHUA

\$1,230,087.10

\$1,901,577.92

\$3,131,665.02

\$2,241,294.92

\$2,241,294.92

\$0.00

71.56 %

DONATIVOS CHIHUAHUA

\$1,230,087.10

\$0.00

\$1,230,087.10

\$339,717.00

\$339,717.00

\$0.00

27.61 %

ESTADIAS CHIHUAHUA

\$0.00

\$1,901,577.92

\$1,901,577.92

\$1,901,577.92

\$1,901,577.92

\$0.00

100.00 %

82 Aportaciones

\$0.00

\$0.00

\$0.00

\$1,814,970.00

\$1,814,970.00

\$0.00

0.00 %

FAMS REM F2 23-2

\$0.00

\$0.00

\$0.00

\$1,814,970.00

\$1,814,970.00

\$0.00

0.00 %

91 Transferencias y Asignaciones

\$137,151,148.00

\$4,132,467.32

\$141,283,615.32

\$89,484,018.96

\$89,484,018.96

\$0.00

63.33 %

SUBSIDIO FEDERAL

\$64,000,489.00

\$4,132,467.32

\$68,132,956.32

\$47,698,763.00

\$47,698,763.00

\$0.00

70.00 %

SUBSIDIO ESTATAL

\$57,373,947.00

\$0.00

\$57,373,947.00

\$34,690,052.80

\$34,690,052.80

\$0.00

60.46 %

SUBSIDIO ESTATAL PARA UN FIN ESPECIFICO

\$11,820,226.00

\$0.00

\$11,820,226.00

\$7,095,203.16

\$7,095,203.16

\$0.00

60.02 %

SUBSIDIO ESTATAL PARA ISN

\$3,956,486.00

\$0.00

\$3,956,486.00

\$0.00

\$0.00

\$0.00

0.00 %

Total

\$175,842,131.00

\$6,034,045.24

\$181,876,176.24

\$109,493,014.16

\$109,493,014.16

\$0.00

65.20 %

Universidad Tecnológica de Chihuahua
Chihuahua
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Al 30/jun./2024

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KAMEL WADIH DAVID ATHIE FLORES
RECTOR



C.P. RICARDO GUEVARA VELAZQUEZ
SUBDIRECTOR DE FINANZAS



ING. JAIME ALFREDO PRADO OLLERVIDES
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS