

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73	Ingresos por Venta de Bienes y Prestación de Servicios d	\$0.00	\$34,522,480.70	\$34,522,480.70	\$27,568,587.45	\$27,568,587.45	\$0.00	79.85 %
	SERVICIOS UTCH, CUAUHTÉMOC	\$0.00	\$298,306.25	\$298,306.25	\$298,306.25	\$298,306.25	\$0.00	100.00 %
	FICHAS DE INGRESO, Cuauhtémoc	\$0.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$0.00	100.00 %
	COLEGIATURAS CUAUHTÉMOC	\$0.00	\$182,126.25	\$182,126.25	\$182,126.25	\$182,126.25	\$0.00	100.00 %
	Colegiatura Técnico Superior / Cuauhtémoc	\$0.00	\$68,931.25	\$68,931.25	\$68,931.25	\$68,931.25	\$0.00	100.00 %
	Colegiatura Ingeniería / Cuauhtémoc	\$0.00	\$113,195.00	\$113,195.00	\$113,195.00	\$113,195.00	\$0.00	100.00 %
	SEGUROS CUAUHTÉMOC	\$0.00	\$26,340.00	\$26,340.00	\$26,340.00	\$26,340.00	\$0.00	100.00 %
	TITULACIÓN CUAUHTÉMOC	\$0.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$0.00	100.00 %
	Titulación de Técnico Superior / Cuauhtémoc	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	100.00 %
	Titulación de Ingeniería / Cuauhtémoc	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00	100.00 %
	SERVICIOS ADMINISTRATIVOS CUAUHTÉMOC	\$0.00	\$9,140.00	\$9,140.00	\$9,140.00	\$9,140.00	\$0.00	100.00 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	100.00 %
	CONSTANCIA DE ESTUDIOS	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	100.00 %
	EXPEDICION DE CREDENCIAL	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
	EXPEDICIÓN DE KARDEX	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00	100.00 %
	GASTOS ADMINISTATIVOS	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	100.00 %
	MULTA POR INSCRIPCION EXTEMPORANEA	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	100.00 %
	SERVICIOS UTCH, Chihuahua	\$0.00	\$33,784,869.45	\$33,784,869.45	\$26,830,976.20	\$26,830,976.20	\$0.00	79.41 %
	FICHAS DE INGRESO CHIHUAHUA	\$0.00	\$700,000.00	\$700,000.00	\$656,500.00	\$656,500.00	\$0.00	93.78 %
	COLEGIATURAS CHIHUAHUA	\$0.00	\$22,117,052.21	\$22,117,052.21	\$17,394,282.92	\$17,394,282.92	\$0.00	78.64 %
	Colegiatura Técnico Superior / Chihuahua	\$0.00	\$9,373,686.68	\$9,373,686.68	\$6,588,907.75	\$6,588,907.75	\$0.00	70.29 %
	Colegiatura Despresurizada / Chihuahua	\$0.00	\$3,690,724.36	\$3,690,724.36	\$1,752,734.00	\$1,752,734.00	\$0.00	47.49 %
	Colegiatura Ingeniería / Chihuahua	\$0.00	\$9,052,641.17	\$9,052,641.17	\$9,052,641.17	\$9,052,641.17	\$0.00	100.00 %
	SEGUROS, CHIHUAHUA	\$0.00	\$2,912,000.00	\$2,912,000.00	\$2,031,419.75	\$2,031,419.75	\$0.00	69.76 %
	TITULACIÓN CHIHUAHUA	\$0.00	\$3,814,600.00	\$3,814,600.00	\$3,814,600.00	\$3,814,600.00	\$0.00	100.00 %
	Titulación de Técnico Superior / Chihuahua	\$0.00	\$1,177,000.00	\$1,177,000.00	\$1,177,000.00	\$1,177,000.00	\$0.00	100.00 %
	Titulación de Ingeniería / Chihuahua	\$0.00	\$2,637,600.00	\$2,637,600.00	\$2,637,600.00	\$2,637,600.00	\$0.00	100.00 %
	SERVICIOS ADMINISTRATIVOS CHIHUAHUA	\$0.00	\$1,278,536.20	\$1,278,536.20	\$1,227,311.20	\$1,227,311.20	\$0.00	95.99 %
	EXAMEN ESPECIAL	\$0.00	\$2,160.00	\$2,160.00	\$840.00	\$840.00	\$0.00	38.88 %
	EXANI II	\$0.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	100.00 %
	CERTIFICACIÓN DE TÍTULO	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	100.00 %
	CONSTANCIA DE ESTUDIOS	\$0.00	\$86,030.00	\$86,030.00	\$86,030.00	\$86,030.00	\$0.00	100.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONTRASEÑA PROYECTA	\$0.00	\$810.00	\$810.00	\$495.00	\$495.00	\$0.00	61.11 %
DUPLICADO DE CERTIFICADO	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
EXPEDICION DE CREDENCIAL	\$0.00	\$7,500.00	\$7,500.00	\$5,200.00	\$5,200.00	\$0.00	69.33 %
EXPEDICIÓN DE KARDEX	\$0.00	\$18,000.00	\$18,000.00	\$12,040.00	\$12,040.00	\$0.00	66.88 %
GASTOS ADMINISTRATIVOS	\$0.00	\$207,000.00	\$207,000.00	\$173,100.00	\$173,100.00	\$0.00	83.62 %
MULTA BIBLIOTECA	\$0.00	\$3,260.00	\$3,260.00	\$3,260.00	\$3,260.00	\$0.00	100.00 %
MULTA POR INSCRIPCION EXTEMPORANEA	\$0.00	\$208,500.00	\$208,500.00	\$208,500.00	\$208,500.00	\$0.00	100.00 %
REPOSICION DE COMPROBANTE DE INSCRIPCION	\$0.00	\$720.00	\$720.00	\$40.00	\$40.00	\$0.00	5.55 %
REVALIDACIÓN EXTERNA	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	100.00 %
OTROS SERVICIOS	\$0.00	\$715,246.20	\$715,246.20	\$715,246.20	\$715,246.20	\$0.00	100.00 %
CASAS DE CUIDADO DIARIO	\$0.00	\$6,750.00	\$6,750.00	\$0.00	\$0.00	\$0.00	0.00 %
LICITACIONES	\$0.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00	\$0.00	100.00 %
SERVICIOS ACADÉMICOS	\$0.00	\$939,468.00	\$939,468.00	\$934,468.00	\$934,468.00	\$0.00	99.46 %
CURSO NIVELACIÓN PARA NUEVO INGRESO	\$0.00	\$437,000.00	\$437,000.00	\$437,000.00	\$437,000.00	\$0.00	100.00 %
DIPLOMADO EN DISEÑO DE AMBIENTES DE APREND	\$0.00	\$17,500.00	\$17,500.00	\$12,500.00	\$12,500.00	\$0.00	71.42 %
CERTIFICACION SOLIDWORKS	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	100.00 %
CERTIFICACION DALF/DELF (FRANCES)	\$0.00	\$72,940.00	\$72,940.00	\$72,940.00	\$72,940.00	\$0.00	100.00 %
TOEFL (INGLES)	\$0.00	\$73,936.00	\$73,936.00	\$73,936.00	\$73,936.00	\$0.00	100.00 %
EXAMEN PERITO TRADUCTOR FRANCES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
EXAMEN PERITO TRADUCTOR INGLÉS	\$0.00	\$25,400.00	\$25,400.00	\$25,400.00	\$25,400.00	\$0.00	100.00 %
EXAMENES ITEP/OXFORD	\$0.00	\$307,092.00	\$307,092.00	\$307,092.00	\$307,092.00	\$0.00	100.00 %
CERTIFICACIONES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
SERVICIOS AL EXTERIOR	\$0.00	\$1,951,013.04	\$1,951,013.04	\$700,194.33	\$700,194.33	\$0.00	35.88 %
DIPLOMADO DE INGLES	\$0.00	\$417,664.33	\$417,664.33	\$417,664.33	\$417,664.33	\$0.00	100.00 %
EXAMEN DE COLOCACION DE INGLES	\$0.00	\$25,080.00	\$25,080.00	\$25,080.00	\$25,080.00	\$0.00	100.00 %
PROYECTOS ESPECIALES	\$0.00	\$568,767.71	\$568,767.71	\$73,600.00	\$73,600.00	\$0.00	12.94 %
CURSOS SERVICIOS AL EXTERIOR	\$0.00	\$939,501.00	\$939,501.00	\$183,850.00	\$183,850.00	\$0.00	19.56 %
SERVICIOS UTCH, OJINAGA	\$0.00	\$439,305.00	\$439,305.00	\$439,305.00	\$439,305.00	\$0.00	100.00 %
FICHAS DE INGRESO, OJINAGA	\$0.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$0.00	100.00 %
COLEGIATURAS OJINAGA	\$0.00	\$288,125.00	\$288,125.00	\$288,125.00	\$288,125.00	\$0.00	100.00 %
Colegiatura Técnico Superior / Ojinaga	\$0.00	\$156,808.75	\$156,808.75	\$156,808.75	\$156,808.75	\$0.00	100.00 %
Colegiatura Ingeniería / Ojinaga	\$0.00	\$131,316.25	\$131,316.25	\$131,316.25	\$131,316.25	\$0.00	100.00 %
SEGUROS OJINAGA	\$0.00	\$33,800.00	\$33,800.00	\$33,800.00	\$33,800.00	\$0.00	100.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	TITULACIÓN OJINAGA	\$0.00	\$93,000.00	\$93,000.00	\$93,000.00	\$93,000.00	\$0.00	100.00 %
	Titulación de Técnico Superior / Ojinaga	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	100.00 %
	Titulación de Ingeniería / Ojinaga	\$0.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	100.00 %
	SERVICIOS ADMINISTRATIVOS OJINAGA	\$0.00	\$9,080.00	\$9,080.00	\$9,080.00	\$9,080.00	\$0.00	100.00 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$0.00	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00	100.00 %
	CONSTANCIA DE ESTUDIOS	\$0.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00	100.00 %
	EXPEDICION DE CREDENCIAL	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
	EXPEDICIÓN DE KARDEX	\$0.00	\$160.00	\$160.00	\$160.00	\$160.00	\$0.00	100.00 %
	GASTOS ADMINISTRATIVOS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00 %
	MULTA POR INSCRIPCION EXTEMPORANEA	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	100.00 %
	REVALIDACIÓN EXTERNA	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	100.00 %
79	Otros Ingresos	\$0.00	\$3,154,483.77	\$3,154,483.77	\$3,152,167.99	\$3,152,167.99	\$0.00	99.92 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$474,680.96	\$474,680.96	\$474,065.18	\$474,065.18	\$0.00	99.87 %
	OTROS INGRESOS, INTERESES GANADOS DE TITUL	\$0.00	\$474,680.96	\$474,680.96	\$474,065.18	\$474,065.18	\$0.00	99.87 %
	BANCOMER	\$0.00	\$474,680.96	\$474,680.96	\$474,065.18	\$474,065.18	\$0.00	99.87 %
	BANCOMER CTA.7553 SERV.AL EXTERIOR	\$0.00	\$3,338.90	\$3,338.90	\$3,338.90	\$3,338.90	\$0.00	100.00 %
	BANCOMER INVERSIÓN 2044480791 PROPIOS	\$0.00	\$158,373.35	\$158,373.35	\$158,373.35	\$158,373.35	\$0.00	100.00 %
	BANCOMER INVERSIÓN 2041288652 SERVICIOS AL	\$0.00	\$3,087.21	\$3,087.21	\$3,087.21	\$3,087.21	\$0.00	100.00 %
	BANCOMER CUENTA 0118531234 REMANENTE FAM	\$0.00	\$633.11	\$633.11	\$17.33	\$17.33	\$0.00	2.73 %
	BANCOMER INVERSIÓN 1188 ESTATAL	\$0.00	\$89,869.42	\$89,869.42	\$89,869.42	\$89,869.42	\$0.00	100.00 %
	BANCOMER INVERSIÓN 1927 FEDERAL	\$0.00	\$219,378.97	\$219,378.97	\$219,378.97	\$219,378.97	\$0.00	100.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$2,679,802.81	\$2,679,802.81	\$2,678,102.81	\$2,678,102.81	\$0.00	99.93 %
	OTROS INGRESOS, CHIHUAHUA	\$0.00	\$2,679,802.81	\$2,679,802.81	\$2,678,102.81	\$2,678,102.81	\$0.00	99.93 %
	DONATIVOS CHIHUAHUA	\$0.00	\$2,648,602.80	\$2,648,602.80	\$2,648,602.80	\$2,648,602.80	\$0.00	100.00 %
	ESTADIAS CHIHUAHUA	\$0.00	\$2,648,602.80	\$2,648,602.80	\$2,648,602.80	\$2,648,602.80	\$0.00	100.00 %
	OTROS INGRESOS	\$0.00	\$31,200.01	\$31,200.01	\$29,500.01	\$29,500.01	\$0.00	94.55 %
82	Aportaciones	\$0.00	\$4,628,950.09	\$4,628,950.09	\$1,493,937.28	\$1,493,937.28	\$0.00	32.27 %
	FAM 2021	\$0.00	\$2,288,747.02	\$2,288,747.02	\$0.00	\$0.00	\$0.00	0.00 %
	REMANENTE FAM 2021	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REMANENTE FAM 2019	\$0.00	\$346,265.79	\$346,265.79	\$0.00	\$0.00	\$0.00	0.00 %
	REMANENTE FAM 2021-2022	\$0.00	\$1,493,937.28	\$1,493,937.28	\$1,493,937.28	\$1,493,937.28	\$0.00	100.00 %
91	Transferencias y Asignaciones	\$272,851,778.18	-\$112,543,709.90	\$160,308,068.28	\$93,535,883.31	\$93,535,883.31	\$0.00	58.34 %
	SUBSIDIO FEDERAL	\$59,647,416.00	\$1,734,072.00	\$61,381,488.00	\$49,131,152.00	\$49,131,152.00	\$0.00	80.04 %

Universidad Tecnológica de Chihuahua Chihuahua

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2022

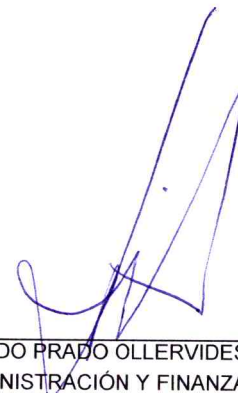
Fecha y 17/oct./2022

hora de Impresión 03:08 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SUBSIDIO ESTATAL	\$44,732,877.83	\$8,734,072.00	\$53,466,949.83	\$44,404,731.31	\$44,404,731.31	\$0.00	83.05 %
SUBSIDIO ESTATAL PARA UN FIN ESPECIFICO (1190000E	\$37,400,982.00	\$0.00	\$37,400,982.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL PARA UN FIN ESPECIFICO (0000000C	\$131,070,502.35	-\$123,011,853.90	\$8,058,648.45	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$272,851,778.18	-\$70,237,795.34	\$202,613,982.84	\$125,750,576.03	\$125,750,576.03	\$0.00	62.06 %



KAMEL WADIIH DAVID ATHIE FLORES
ENCARGADO DEL DESPACHO DE RECTORÍA



ING. JAIME ALFREDO PRADO OLLERVIDES
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS



C.P. RICARDO GUEVARA VELAZQUEZ
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS