

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
119021 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública															
SERVICIOS PERSONALES	\$32,545,555.50	\$4,995,293.65	\$4,803,115.66	\$4,810,070.21	\$4,702,025.16	\$4,902,988.93	\$4,560,778.46	\$3,736,715.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,510,987.62	\$34,567.88
REMUNERACIONES AL PERSONAL DE C	\$20,273,181.28	\$3,057,130.34	\$3,170,431.53	\$3,168,417.81	\$3,101,159.01	\$3,007,008.68	\$3,000,326.69	\$1,768,707.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,273,181.15	\$0.13
Sueldos base al personal permanente	\$20,273,181.28	\$3,057,130.34	\$3,170,431.53	\$3,168,417.81	\$3,101,159.01	\$3,007,008.68	\$3,000,326.69	\$1,768,707.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,273,181.15	\$0.13
Sueldos base al personal permanente	\$20,273,181.28	\$3,057,130.34	\$3,170,431.53	\$3,168,417.81	\$3,101,159.01	\$3,007,008.68	\$3,000,326.69	\$1,768,707.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,273,181.15	\$0.13
REMUNERACIONES AL PERSONAL DE C	\$55,912.29	\$6,954.26	\$8,345.12	\$8,345.12	\$7,510.60	\$8,066.95	\$8,345.12	\$8,345.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,912.29	\$0.00
Honorarios asimilables a salarios	\$55,912.29	\$6,954.26	\$8,345.12	\$8,345.12	\$7,510.60	\$8,066.95	\$8,345.12	\$8,345.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,912.29	\$0.00
Honorarios asimilables a salarios	\$55,912.29	\$6,954.26	\$8,345.12	\$8,345.12	\$7,510.60	\$8,066.95	\$8,345.12	\$8,345.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,912.29	\$0.00
REMUNERACIONES ADICIONALES Y ESF	\$4,369,037.45	\$622,037.25	\$645,339.99	\$645,824.47	\$631,705.51	\$607,821.62	\$608,464.38	\$607,843.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,037.19	\$0.26
Primas de vacaciones, dominical y gratifica	\$4,369,037.45	\$622,037.25	\$645,339.99	\$645,824.47	\$631,705.51	\$607,821.62	\$608,464.38	\$607,843.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,037.19	\$0.26
Gratificación de fin de año	\$4,369,037.24	\$622,037.25	\$645,339.99	\$645,824.47	\$631,705.51	\$607,821.62	\$608,464.38	\$607,843.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,037.19	\$0.05
PRIMA VACACIONAL	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.21
SEGURIDAD SOCIAL	\$4,092,446.45	\$578,932.64	\$601,609.91	\$604,307.70	\$590,834.86	\$568,043.98	\$568,657.33	\$567,239.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,079,625.56	\$12,820.89
Aportaciones de seguridad social	\$2,670,572.11	\$377,764.57	\$392,561.94	\$394,322.30	\$385,531.01	\$370,659.52	\$371,059.74	\$370,134.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,033.42	\$8,538.69
Aportaciones de seguridad social	\$2,662,033.49	\$377,764.57	\$392,561.94	\$394,322.30	\$385,531.01	\$370,659.52	\$371,059.74	\$370,134.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,033.42	\$0.07
APORTACIONES AL ISSSTE	\$8,538.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,538.62
Aportaciones a fondos de vivienda	\$1,016,847.87	\$143,691.45	\$149,319.95	\$149,989.56	\$146,645.59	\$140,988.88	\$141,141.11	\$140,789.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012,565.67	\$4,282.20
Aportaciones a fondos de vivienda	\$1,016,847.87	\$143,691.45	\$149,319.95	\$149,989.56	\$146,645.59	\$140,988.88	\$141,141.11	\$140,789.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012,565.67	\$4,282.20
Aportaciones al sistema para el retiro	\$405,026.47	\$57,476.62	\$59,728.02	\$59,995.84	\$58,658.26	\$56,395.58	\$56,456.48	\$56,315.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,026.47	\$0.00
Aportaciones al sistema para el retiro	\$405,026.47	\$57,476.62	\$59,728.02	\$59,995.84	\$58,658.26	\$56,395.58	\$56,456.48	\$56,315.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,026.47	\$0.00
OTRAS PRESTACIONES SOCIALES Y EC	\$3,733,231.80	\$730,239.16	\$377,389.11	\$383,175.11	\$370,815.18	\$712,047.70	\$374,984.94	\$784,580.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,733,231.43	\$0.37
Cuotas para el fondo de ahorro y fondo de t	\$817,867.50	\$1,012.41	\$504.95	\$5,711.48	\$745.22	\$11,739.36	\$16,352.51	\$781,801.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,867.16	\$0.34
Cuotas para el fondo de ahorro y fondo de t	\$817,867.50	\$1,012.41	\$504.95	\$5,711.48	\$745.22	\$11,739.36	\$16,352.51	\$781,801.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,867.16	\$0.34
Indemnizaciones	\$27,514.28	\$27,514.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.28	\$0.00
Indemnizaciones	\$27,514.28	\$27,514.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.28	\$0.00
Prestaciones contractuales	\$2,887,850.02	\$701,712.47	\$376,884.16	\$377,463.63	\$370,069.96	\$700,308.34	\$358,632.43	\$2,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,887,849.99	\$0.03
Prestaciones contractuales	\$2,887,850.02	\$701,712.47	\$376,884.16	\$377,463.63	\$370,069.96	\$700,308.34	\$358,632.43	\$2,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,887,849.99	\$0.03
PAGO DE ESTÍMULOS A SERVIDORES PI	\$21,746.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,746.23
Estímulos	\$21,746.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,746.23
OTROS ESTIMULOS	\$21,746.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,746.23
Contraparte Estatal a Reasignaciones	\$32,545,555.50	\$4,995,293.65	\$4,803,115.66	\$4,810,070.21	\$4,702,025.16	\$4,902,988.93	\$4,560,778.46	\$3,736,715.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,510,987.62	\$34,567.88

149820 Ingresos Propios de Entidades Paraestatales 2020

SERVICIOS PERSONALES	\$1,386,000.00	\$1,386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,000.00	\$0.00
REMUNERACIONES AL PERSONAL DE C	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
Honorarios asimilables a salarios	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
Honorarios asimilables a salarios	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
OTRAS PRESTACIONES SOCIALES Y EC	\$1,377,000.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00
Prestaciones contractuales	\$1,377,000.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00
Prestaciones contractuales	\$1,377,000.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00
Ingresos Propios de Entidades Paraes	\$1,386,000.00	\$1,386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,000.00	\$0.00
149821 Ingresos Propios de Entidades Paraestatales															
SERVICIOS PERSONALES	\$296,981.10	\$70,648.12	\$0.00	\$0.00	\$0.00	\$226,332.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,981.10	\$0.00
OTRAS PRESTACIONES SOCIALES Y EC	\$296,981.10	\$70,648.12	\$0.00	\$0.00	\$0.00	\$226,332.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,981.10	\$0.00
Prestaciones contractuales	\$296,981.10	\$70,648.12	\$0.00	\$0.00	\$0.00	\$226,332.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,981.10	\$0.00
Prestaciones contractuales	\$296,981.10	\$70,648.12	\$0.00	\$0.00	\$0.00	\$226,332.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,981.10	\$0.00
MATERIALES Y SUMINISTROS	\$4,077,439.14	\$307,792.08	\$33,234.76	\$91,854.90	\$117,877.13	\$75,390.09	\$155,094.92	\$163,280.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$944,524.62	\$3,132,914.52
MATERIALES DE ADMINISTRACIÓN, EMI	\$2,359,162.03	\$283,720.92	\$11,432.04	\$6,391.46	\$25,614.55	\$27,838.27	\$9,240.63	\$35,885.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,123.22	\$1,959,038.81
Materiales, útiles y equipos menores de ofic	\$1,202,479.26	\$283,720.92	\$4,617.04	\$1,372.16	\$22,962.79	\$17,477.89	\$4,513.93	\$12,647.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,312.24	\$855,167.02
Materiales, útiles y equipos menores de ofic	\$1,202,479.26	\$283,720.92	\$4,617.04	\$1,372.16	\$22,962.79	\$17,477.89	\$4,513.93	\$12,647.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,312.24	\$855,167.02
Materiales, útiles y equipos menores de ter	\$42,282.14	\$0.00	\$0.00	\$4,952.04	\$0.00	\$10,360.38	\$272.30	\$2,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,817.72	\$24,464.42
Materiales, útiles y equipos menores de ter	\$42,282.14	\$0.00	\$0.00	\$4,952.04	\$0.00	\$10,360.38	\$272.30	\$2,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,817.72	\$24,464.42
Material impreso e información digital	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00
Material impreso e información digital	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00
Material de limpieza	\$584,995.63	\$0.00	\$0.00	\$67.26	\$2,651.76	\$0.00	\$0.00	\$21,004.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,723.86	\$561,271.77
Material de limpieza	\$584,995.63	\$0.00	\$0.00	\$67.26	\$2,651.76	\$0.00	\$0.00	\$21,004.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,723.86	\$561,271.77
Materiales y útiles de enseñanza	\$522,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,454.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,454.40	\$518,135.60
Materiales y útiles de enseñanza	\$522,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,454.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,454.40	\$518,135.60
ALIMENTOS Y UTENSILIOS	\$248,982.73	\$0.00	\$5,050.00	\$5,185.51	\$8,723.00	\$10,396.99	\$4,920.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,275.90	\$214,706.83
Productos alimenticios para personas	\$240,259.73	\$0.00	\$5,050.00	\$5,185.51	\$0.00	\$10,396.99	\$4,920.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,552.90	\$214,706.83
Productos alimenticios para personas	\$240,259.73	\$0.00	\$5,050.00	\$5,185.51	\$0.00	\$10,396.99	\$4,920.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,552.90	\$214,706.83
Utensilios para el servicio de alimentación	\$8,723.00	\$0.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,723.00	\$0.00
Utensilios para el servicio de alimentación	\$8,723.00	\$0.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,723.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTR	\$763,651.76	\$24,071.16	\$16,752.72	\$66,825.31	\$72,924.55	\$15,944.04	\$99,252.33	\$102,462.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,232.21	\$365,419.55
Cemento y productos de concreto	\$87.61	\$0.00	\$0.00	\$87.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.61	\$0.00
Cemento y productos de concreto	\$87.61	\$0.00	\$0.00	\$87.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.61	\$0.00
Material eléctrico y electrónico	\$75,615.13	\$0.00	\$0.00	\$1,410.43	\$29,467.48	\$7,900.76	\$3,477.77	\$13,334.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,590.87	\$20,024.26
Material eléctrico y electrónico	\$75,615.13	\$0.00	\$0.00	\$1,410.43	\$29,467.48	\$7,900.76	\$3,477.77	\$13,334.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,590.87	\$20,024.26
Materiales complementarios	\$39,211.32	\$0.00	\$0.00	\$2,653.84	\$6,206.00	\$0.00	\$0.00	\$25,639.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,499.32	\$4,712.00
Materiales complementarios	\$39,211.32	\$0.00	\$0.00	\$2,653.84	\$6,206.00	\$0.00	\$0.00	\$25,639.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,499.32	\$4,712.00
Otros materiales y artículos de construcción	\$648,737.70	\$24,071.16	\$16,752.72	\$62,673.43	\$37,251.07	\$8,043.28	\$95,774.56	\$63,488.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,054.41	\$340,683.29
Otros materiales y artículos de construcción	\$648,737.70	\$24,071.16	\$16,752.72	\$62,673.43	\$37,251.07	\$8,043.28	\$95,774.56	\$63,488.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,054.41	\$340,683.29
PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$32,641.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,270.00	\$14,371.50
Fertilizantes, pesticidas y otros agroquímico	\$18,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,270.00	\$0.00
Fertilizantes, pesticidas y otros agroquímico	\$18,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,270.00	\$0.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Medicinas y productos farmacéuticos	\$13,325.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,325.50
Medicinas y productos farmacéuticos	\$13,325.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,325.50
Materiales, accesorios y suministros médicos	\$1,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.00
Materiales, accesorios y suministros médicos	\$1,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$406,480.96	\$0.00	\$0.00	\$4,715.92	\$2,083.23	\$2,650.24	\$10,973.92	\$1,640.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,063.47	\$384,417.49
Combustibles, lubricantes y aditivos	\$406,480.96	\$0.00	\$0.00	\$4,715.92	\$2,083.23	\$2,650.24	\$10,973.92	\$1,640.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,063.47	\$384,417.49
Combustibles, lubricantes y aditivos	\$406,480.96	\$0.00	\$0.00	\$4,715.92	\$2,083.23	\$2,650.24	\$10,973.92	\$1,640.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,063.47	\$384,417.49
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL	\$115,641.04	\$0.00	\$0.00	\$541.30	\$0.00	\$0.00	\$0.00	\$3,792.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.34	\$111,307.70
Vestuario y uniformes	\$68,659.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,659.70
Vestuario y uniformes	\$68,659.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,659.70
Prendas de seguridad y protección personal	\$46,981.34	\$0.00	\$0.00	\$541.30	\$0.00	\$0.00	\$0.00	\$3,792.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.34	\$42,648.00
Prendas de seguridad y protección personal	\$46,981.34	\$0.00	\$0.00	\$541.30	\$0.00	\$0.00	\$0.00	\$3,792.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.34	\$42,648.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS Y EQUIPOS	\$150,879.12	\$0.00	\$0.00	\$8,195.40	\$8,531.80	\$18,560.55	\$12,437.64	\$19,501.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,226.48	\$83,652.64
Herramientas menores	\$5,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,593.00
Herramientas menores	\$5,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,593.00
Refacciones y accesorios menores de edificios	\$4,724.80	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.80	\$4,400.00
Refacciones y accesorios menores de edificios	\$4,724.80	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.80	\$4,400.00
Refacciones y accesorios menores de motores	\$17,272.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00	\$10,567.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,272.40	\$0.00
Refacciones y accesorios menores de motores	\$17,272.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00	\$10,567.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,272.40	\$0.00
Refacciones y accesorios menores de equipos	\$91,504.23	\$0.00	\$0.00	\$8,079.40	\$8,531.80	\$11,291.44	\$11,420.62	\$8,933.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,256.75	\$43,247.48
Refacciones y accesorios menores de equipos	\$91,504.23	\$0.00	\$0.00	\$8,079.40	\$8,531.80	\$11,291.44	\$11,420.62	\$8,933.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,256.75	\$43,247.48
Refacciones y accesorios menores de equipos	\$59.50	\$0.00	\$0.00	\$0.00	\$0.00	\$59.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.50	\$0.00
Refacciones y accesorios menores de equipos	\$59.50	\$0.00	\$0.00	\$0.00	\$0.00	\$59.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.50	\$0.00
Refacciones y accesorios menores otros bienes	\$31,725.19	\$0.00	\$0.00	\$0.00	\$0.00	\$504.81	\$808.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.03	\$30,412.16
Refacciones y accesorios menores otros bienes	\$31,725.19	\$0.00	\$0.00	\$0.00	\$0.00	\$504.81	\$808.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.03	\$30,412.16
SERVICIOS GENERALES	\$24,883,695.83	\$225,120.28	\$1,599,367.89	\$1,348,875.74	\$1,385,753.14	\$1,226,095.89	\$1,264,151.30	\$2,271,258.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,320,622.47	\$15,563,073.36
SERVICIOS BÁSICOS	\$4,501,890.87	\$169,940.54	\$133,075.99	\$170,843.23	\$312,966.83	\$186,965.25	\$176,048.80	\$221,170.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,010.70	\$3,130,880.17
Energía eléctrica	\$3,140,849.65	\$97,465.00	\$105,736.00	\$94,155.00	\$78,050.00	\$83,959.00	\$90,651.00	\$132,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,797.00	\$2,458,052.65
Energía eléctrica	\$3,140,849.65	\$97,465.00	\$105,736.00	\$94,155.00	\$78,050.00	\$83,959.00	\$90,651.00	\$132,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,797.00	\$2,458,052.65
Gas	\$273,745.62	\$50,489.00	\$1,947.69	\$58,256.44	\$2,134.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,827.35	\$160,918.27
Gas	\$273,745.62	\$50,489.00	\$1,947.69	\$58,256.44	\$2,134.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,827.35	\$160,918.27
Agua	\$3,898.00	\$610.00	\$739.00	\$276.00	\$234.00	\$168.00	\$1,049.00	\$822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$0.00
Agua	\$3,898.00	\$610.00	\$739.00	\$276.00	\$234.00	\$168.00	\$1,049.00	\$822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$0.00
Telefonía tradicional	\$125,666.42	\$9,776.54	\$9,873.03	\$0.00	\$19,676.61	\$40,653.39	\$20,246.80	\$25,321.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,547.43	\$118.99
Telefonía tradicional	\$125,666.42	\$9,776.54	\$9,873.03	\$0.00	\$19,676.61	\$40,653.39	\$20,246.80	\$25,321.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,547.43	\$118.99
Servicios de acceso de Internet, redes y programación	\$947,089.86	\$11,600.00	\$14,512.00	\$10,800.00	\$212,872.00	\$60,390.00	\$64,102.00	\$62,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,522.00	\$510,567.86
Servicios de acceso de Internet, redes y programación	\$947,089.86	\$11,600.00	\$14,512.00	\$10,800.00	\$212,872.00	\$60,390.00	\$64,102.00	\$62,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,522.00	\$510,567.86
Servicios postales y telegráficos	\$10,641.32	\$0.00	\$268.27	\$7,355.79	\$0.00	\$1,794.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,418.92	\$1,222.40
Servicios postales y telegráficos	\$10,641.32	\$0.00	\$268.27	\$7,355.79	\$0.00	\$1,794.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,418.92	\$1,222.40
SERVICIOS DE ARRENDAMIENTO	\$480,402.14	\$600.00	\$0.00	\$13,294.39	\$0.00	\$27,864.96	\$9,003.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,762.81	\$429,639.33

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Arrendamiento de edificios	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Arrendamiento de edificios	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Arrendamiento de mobiliario y equipo de ar	\$436,006.13	\$0.00	\$0.00	\$13,294.39	\$0.00	\$15,568.96	\$8,503.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,366.80	\$398,639.33
Arrendamiento de mobiliario y equipo de ar	\$436,006.13	\$0.00	\$0.00	\$13,294.39	\$0.00	\$15,568.96	\$8,503.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,366.80	\$398,639.33
Arrendamiento de maquinaria, otros equipo	\$12,896.00	\$600.00	\$0.00	\$0.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,896.00	\$0.00
Arrendamiento de maquinaria, otros equipo	\$12,896.00	\$600.00	\$0.00	\$0.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,896.00	\$0.00
Arrendamiento de activos intangibles	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	\$0.00
Arrendamiento de activos intangibles	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	\$0.00
Otros arrendamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Otros arrendamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
SERVICIOS PROFESIONALES, CIENTÍFIC	\$9,956,443.55	\$30,696.14	\$1,020,157.70	\$590,932.02	\$457,531.47	\$415,862.63	\$468,119.76	\$1,440,592.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423,891.94	\$5,532,551.61
Servicios legales, de contabilidad, auditoria	\$329,682.28	\$0.00	\$38,399.72	\$46,474.06	\$24,587.27	\$43,773.58	\$0.00	\$43,773.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,008.21	\$132,674.07
Servicios legales, de contabilidad, auditoria	\$329,682.28	\$0.00	\$38,399.72	\$46,474.06	\$24,587.27	\$43,773.58	\$0.00	\$43,773.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,008.21	\$132,674.07
Servicios de consultoría administrativa, pro	\$2,559,908.33	\$0.00	\$12,600.00	\$45,472.00	\$21,339.62	\$10,669.81	\$10,669.81	\$1,115,470.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216,221.48	\$1,343,686.85
Servicios de consultoría administrativa, pro	\$2,559,908.33	\$0.00	\$12,600.00	\$45,472.00	\$21,339.62	\$10,669.81	\$10,669.81	\$1,115,470.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216,221.48	\$1,343,686.85
Servicios de capacitación	\$1,068,389.12	\$10,500.00	\$14,960.00	\$33,604.62	\$2,629.96	\$35,961.24	\$49,555.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,211.48	\$921,177.64
Servicios de capacitación	\$1,068,389.12	\$10,500.00	\$14,960.00	\$33,604.62	\$2,629.96	\$35,961.24	\$49,555.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,211.48	\$921,177.64
Servicios de vigilancia	\$1,459,838.25	\$0.00	\$243,542.00	\$243,542.00	\$243,542.00	\$243,542.00	\$242,128.25	\$243,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459,838.25	\$0.00
Servicios de vigilancia	\$1,459,838.25	\$0.00	\$243,542.00	\$243,542.00	\$243,542.00	\$243,542.00	\$242,128.25	\$243,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459,838.25	\$0.00
Servicios profesionales, científicos y técnico	\$4,538,625.57	\$20,196.14	\$710,655.98	\$221,839.34	\$165,432.62	\$81,916.00	\$165,766.04	\$37,806.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403,612.52	\$3,135,013.05
Servicios profesionales, científicos y técnico	\$4,538,625.57	\$20,196.14	\$710,655.98	\$221,839.34	\$165,432.62	\$81,916.00	\$165,766.04	\$37,806.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403,612.52	\$3,135,013.05
SERVICIOS FINANCIEROS, BANCARIOS	\$521,703.84	\$21,179.90	\$10,663.24	\$145,888.66	\$33,656.58	\$18,546.71	\$150,024.01	\$11,816.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,775.55	\$129,928.29
Servicios financieros y bancarios	\$250,862.32	\$21,179.90	\$10,663.24	\$14,957.60	\$33,656.58	\$18,546.71	\$10,113.51	\$11,816.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,933.99	\$129,928.33
Servicios financieros y bancarios	\$250,862.32	\$21,179.90	\$10,663.24	\$14,957.60	\$33,656.58	\$18,546.71	\$10,113.51	\$11,816.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,933.99	\$129,928.33
Seguro de bienes patrimoniales	\$270,841.52	\$0.00	\$0.00	\$130,931.06	\$0.00	\$0.00	\$139,910.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,841.56	-\$0.04
Seguro de bienes patrimoniales	\$270,841.52	\$0.00	\$0.00	\$130,931.06	\$0.00	\$0.00	\$139,910.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,841.56	-\$0.04
SERVICIOS DE INSTALACIÓN, REPARAC	\$4,063,533.48	\$0.00	\$220,347.50	\$228,281.44	\$330,242.41	\$276,085.44	\$247,624.77	\$371,523.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674,105.15	\$2,389,428.33
Conservación y mantenimiento menor de in	\$410,906.88	\$0.00	\$0.00	\$0.00	\$0.00	\$28,751.00	\$0.00	\$120,620.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,371.28	\$261,535.60
Conservación y mantenimiento menor de in	\$410,906.88	\$0.00	\$0.00	\$0.00	\$0.00	\$28,751.00	\$0.00	\$120,620.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,371.28	\$261,535.60
Instalación, reparación y mantenimiento de	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Instalación, reparación y mantenimiento de	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Reparación y mantenimiento de equipo de t	\$99,299.53	\$0.00	\$20,735.93	\$3,827.61	\$0.00	\$3,160.00	\$4,060.00	\$8,557.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,341.42	\$58,958.11
Reparación y mantenimiento de equipo de t	\$99,299.53	\$0.00	\$20,735.93	\$3,827.61	\$0.00	\$3,160.00	\$4,060.00	\$8,557.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,341.42	\$58,958.11
Instalación, reparación y mantenimiento de	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,013.24	\$0.00
Instalación, reparación y mantenimiento de	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,013.24	\$0.00
Servicios de limpieza y manejo de desecho	\$2,871,286.23	\$0.00	\$199,611.57	\$201,440.59	\$199,916.41	\$203,574.44	\$202,964.77	\$201,745.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209,253.21	\$1,662,033.02
Servicios de limpieza y manejo de desecho	\$2,871,286.23	\$0.00	\$199,611.57	\$201,440.59	\$199,916.41	\$203,574.44	\$202,964.77	\$201,745.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209,253.21	\$1,662,033.02
Servicios de jardinería y fumigación	\$655,527.60	\$0.00	\$0.00	\$0.00	\$130,326.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,126.00	\$403,401.60
Servicios de jardinería y fumigación	\$655,527.60	\$0.00	\$0.00	\$0.00	\$130,326.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,126.00	\$403,401.60
SERVICIOS DE COMUNICACIÓN SOCIAL	\$191,489.46	\$0.00	\$3,073.85	\$0.00	\$3,885.85	\$68,285.03	\$1,461.60	\$8,830.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,537.25	\$107,952.21

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/jul./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 24/ago./2021
hora de impresión 02:29 p. m.

tAnalíticoPresupuestoEgresos_FF

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Difusión por radio, televisión y otros medio	\$191,489.46	\$0.00	\$3,073.85	\$0.00	\$3,885.85	\$66,285.03	\$1,461.60	\$8,830.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,537.25	\$107,952.21
Difusión por radio, televisión y otros medio	\$191,489.46	\$0.00	\$3,073.85	\$0.00	\$3,885.85	\$66,285.03	\$1,461.60	\$8,830.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,537.25	\$107,952.21
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,146,084.05	\$2,703.70	\$1,345.61	\$4,092.00	\$1,328.00	\$5,560.00	\$4,392.01	\$31,964.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,376.31	\$2,094,707.74
Pasajes aéreos	\$1,021,703.43	\$2,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,311.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,015.69	\$987,687.74
Pasajes aéreos	\$1,021,703.43	\$2,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,311.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,015.69	\$987,687.74
Pasajes terrestres	\$78,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,960.00
Pasajes terrestres	\$78,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,960.00
Viáticos en el país	\$1,040,170.77	\$0.00	\$1,345.61	\$3,733.00	\$1,328.00	\$5,403.00	\$4,295.01	\$653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,757.62	\$1,023,413.15
Viáticos en el país	\$1,040,170.77	\$0.00	\$1,345.61	\$3,733.00	\$1,328.00	\$5,403.00	\$4,295.01	\$653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,757.62	\$1,023,413.15
Otros servicios de traslado y hospedaje	\$5,249.85	\$0.00	\$0.00	\$359.00	\$0.00	\$147.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.00	\$4,646.85
Otros servicios de traslado y hospedaje	\$5,249.85	\$0.00	\$0.00	\$359.00	\$0.00	\$147.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.00	\$4,646.85
SERVICIOS OFICIALES	\$1,767,385.44	\$0.00	\$2,030.00	\$0.00	\$0.00	\$14,483.87	\$2,885.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,399.76	\$1,747,985.68
Gastos de orden social y cultural	\$1,562,608.59	\$0.00	\$2,030.00	\$0.00	\$0.00	\$14,483.87	\$2,885.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,399.76	\$1,543,208.83
Gastos de orden social y cultural	\$1,562,608.59	\$0.00	\$2,030.00	\$0.00	\$0.00	\$14,483.87	\$2,885.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,399.76	\$1,543,208.83
Congresos y convenciones	\$204,776.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,776.85
Congresos y convenciones	\$204,776.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,776.85
OTROS SERVICIOS GENERALES	\$1,254,763.00	\$0.00	\$208,674.00	\$195,544.00	\$246,142.00	\$214,452.00	\$204,591.00	\$185,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,254,763.00	\$0.00
Impuestos y derechos	\$2,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.00	\$0.00
Impuestos y derechos	\$2,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.00	\$0.00
Impuesto sobre nóminas y otros que se der	\$1,252,755.00	\$0.00	\$208,674.00	\$195,544.00	\$246,142.00	\$212,444.00	\$204,591.00	\$185,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,755.00	\$0.00
Impuesto sobre nóminas y otros que se der	\$1,252,755.00	\$0.00	\$208,674.00	\$195,544.00	\$246,142.00	\$212,444.00	\$204,591.00	\$185,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,755.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES	\$2,800,000.00	\$40,771.25	\$192,944.30	\$70,857.40	\$157,004.00	\$840,402.89	\$125,606.59	\$36,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,464,005.43	\$1,335,994.57
AYUDAS SOCIALES	\$2,800,000.00	\$40,771.25	\$192,944.30	\$70,857.40	\$157,004.00	\$840,402.89	\$125,606.59	\$36,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,464,005.43	\$1,335,994.57
Becas y otras ayudas para programas de c:	\$2,300,000.00	\$20,971.25	\$159,944.30	\$37,857.40	\$130,604.00	\$814,002.89	\$99,206.59	\$3,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266,005.43	\$1,033,994.57
Becas y otras ayudas para programas de c:	\$2,300,000.00	\$20,971.25	\$159,944.30	\$37,857.40	\$130,604.00	\$814,002.89	\$99,206.59	\$3,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266,005.43	\$1,033,994.57
Ayudas sociales a instituciones sin fines de	\$500,000.00	\$19,800.00	\$33,000.00	\$33,000.00	\$26,400.00	\$26,400.00	\$26,400.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000.00	\$302,000.00
Ayudas sociales a instituciones sin fines de	\$500,000.00	\$19,800.00	\$33,000.00	\$33,000.00	\$26,400.00	\$26,400.00	\$26,400.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000.00	\$302,000.00
BIENES MUEBLES, INMUEBLES E II	\$75,320.07	\$0.00	\$0.00	\$0.00	\$6,704.80	-\$6,704.80	\$23,499.28	\$31,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,732.28	\$20,587.79
MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$38,016.79	\$0.00	\$0.00	\$0.00	\$6,704.80	-\$6,704.80	\$0.00	\$31,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,233.00	\$6,783.79
Muebles de oficina y estantería	\$6,704.80	\$0.00	\$0.00	\$0.00	\$6,704.80	-\$6,704.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.80
Muebles de oficina y estantería	\$6,704.80	\$0.00	\$0.00	\$0.00	\$6,704.80	-\$6,704.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.80
Equipo de cómputo y de tecnologías de la i	\$31,311.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,233.00	\$78.99
Equipo de cómputo y de tecnología de la int	\$31,311.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,233.00	\$78.99
MAQUINARIA, OTROS EQUIPOS Y HERRA	\$37,303.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,499.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,499.28	\$13,804.00
Sistemas de aire acondicionado, calefacció	\$23,499.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,499.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,499.28	\$0.00
Sistemas de aire acondicionado, calefacció	\$23,499.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,499.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,499.28	\$0.00
Herramientas y máquinas-herramienta	\$13,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,804.00
Herramientas y máquinas-herramienta	\$13,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,804.00
Ingresos Propios de Entidades Paraes	\$32,133,436.14	\$644,331.73	\$1,825,546.95	\$1,511,588.04	\$1,667,339.07	\$2,361,517.05	\$1,568,352.09	\$2,502,190.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,080,865.90	\$20,052,570.24

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
179521 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO															
TRANSFERENCIAS, ASIGNACIONES	\$990,226.13	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$45,483.94	\$170,009.94	\$248,551.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,389.29	\$20,836.84
AYUDAS SOCIALES	\$990,226.13	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$45,483.94	\$170,009.94	\$248,551.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,389.29	\$20,836.84
Becas y otras ayudas para programas de c	\$990,226.13	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$45,483.94	\$170,009.94	\$248,551.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,389.29	\$20,836.84
BECAS POR SERVICIO SOCIAL/PRACTII	\$990,226.13	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$45,483.94	\$170,009.94	\$248,551.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,389.29	\$20,836.84
RECURSOS DEL SECTOR PRIVADO C	\$990,226.13	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$45,483.94	\$170,009.94	\$248,551.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,389.29	\$20,836.84
253120 FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCACION SUPERIOR FAM-2020															
MATERIALES Y SUMINISTROS	\$83,543.01	\$0.00	\$0.00	\$0.00	\$0.00	\$83,543.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,543.01	\$0.00
PRODUCTOS QUIMICOS, FARMACÉUTIC	\$83,543.01	\$0.00	\$0.00	\$0.00	\$0.00	\$83,543.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,543.01	\$0.00
Materiales, accesorios y suministros de labr	\$83,543.01	\$0.00	\$0.00	\$0.00	\$0.00	\$83,543.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,543.01	\$0.00
Materiales, accesorios y suministros de labr	\$83,543.01	\$0.00	\$0.00	\$0.00	\$0.00	\$83,543.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,543.01	\$0.00
SERVICIOS GENERALES	\$738,627.68	\$0.00	\$0.00	\$0.00	\$0.00	\$645,627.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,627.33	\$93,000.35
SERVICIOS DE INSTALACIÓN, REPARAC	\$738,627.68	\$0.00	\$0.00	\$0.00	\$0.00	\$645,627.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,627.33	\$93,000.35
Conservación y mantenimiento menor de in	\$738,627.68	\$0.00	\$0.00	\$0.00	\$0.00	\$645,627.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,627.33	\$93,000.35
Conservación y mantenimiento menor de in	\$738,627.68	\$0.00	\$0.00	\$0.00	\$0.00	\$645,627.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,627.33	\$93,000.35
BIENES MUEBLES, INMUEBLES E II	\$456,742.31	\$0.00	\$0.00	\$0.00	\$0.00	\$172,997.03	\$0.00	\$283,745.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,742.31	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$456,742.31	\$0.00	\$0.00	\$0.00	\$0.00	\$172,997.03	\$0.00	\$283,745.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,742.31	\$0.00
Cámaras fotográficas y de video	\$456,742.31	\$0.00	\$0.00	\$0.00	\$0.00	\$172,997.03	\$0.00	\$283,745.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,742.31	\$0.00
Cámaras fotográficas y de video	\$456,742.31	\$0.00	\$0.00	\$0.00	\$0.00	\$172,997.03	\$0.00	\$283,745.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,742.31	\$0.00
FONDO DE APORTACIONES MULTIPL	\$1,278,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,167.37	\$0.00	\$283,745.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185,912.65	\$93,000.35
253121 FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCACION SUPERIOR FAM-2021															
BIENES MUEBLES, INMUEBLES E II	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00
MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00
Equipo de cómputo y de tecnologías de la ii	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00
Equipo de cómputo y de tecnología de la int	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRA	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00
Herramientas y máquinas-herramienta	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00
Herramientas y máquinas-herramienta	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00
FONDO DE APORTACIONES MULTIPL	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00
255120 REASIGNACION DE RECURSOS FEDERALES SEP 2020															
MATERIALES Y SUMINISTROS	\$168,540.78	\$0.00	\$0.00	\$0.00	\$85,088.52	\$39,027.92	\$29,616.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,733.24	\$14,807.54
MATERIALES DE ADMINISTRACIÓN, EMI	\$116,108.50	\$0.00	\$0.00	\$0.00	\$85,088.52	\$11,068.44	\$5,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,074.96	\$14,033.54

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,862.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,862.32	\$137.68
Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,862.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,862.32	\$137.68
Materiales y útiles de enseñanza	\$106,108.50	\$0.00	\$0.00	\$0.00	\$75,226.20	\$11,068.44	\$5,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,212.64	\$13,895.86
Materiales y útiles de enseñanza	\$106,108.50	\$0.00	\$0.00	\$0.00	\$75,226.20	\$11,068.44	\$5,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,212.64	\$13,895.86
HERRAMIENTAS, REFACCIONES Y ACCE	\$52,432.28	\$0.00	\$0.00	\$0.00	\$0.00	\$27,959.48	\$23,698.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,658.28	\$774.00
Refacciones y accesorios menores de mot	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.00	\$774.00
Refacciones y accesorios menores de mot	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.00	\$774.00
Refacciones y accesorios menores de equi	\$48,932.28	\$0.00	\$0.00	\$0.00	\$0.00	\$27,959.48	\$20,972.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,932.28	\$0.00
Refacciones y accesorios menores de equi	\$48,932.28	\$0.00	\$0.00	\$0.00	\$0.00	\$27,959.48	\$20,972.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,932.28	\$0.00
SERVICIOS GENERALES	\$457,000.00	\$0.00	\$400,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$77,000.00
SERVICIOS PROFESIONALES, CIENTIFIC	\$432,000.00	\$0.00	\$400,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$52,000.00
Servicios profesionales, científicos y técnico	\$432,000.00	\$0.00	\$400,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$52,000.00
Servicios profesionales, científicos y técnico	\$432,000.00	\$0.00	\$400,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$52,000.00
SERVICIOS OFICIALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Congresos y convenciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Congresos y convenciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
TRANSFERENCIAS, ASIGNACIONES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
AYUDAS SOCIALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
Becas y otras ayudas para programas de ca	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
Becas y otras ayudas para programas de ca	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
BIENES MUEBLES, INMUEBLES E II	\$67,959.22	\$0.00	\$0.00	\$0.00	\$37,618.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$30,340.42
MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$40,432.02	\$0.00	\$0.00	\$0.00	\$37,618.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$2,813.22
Equipo de cómputo y de tecnologías de la ir	\$40,432.02	\$0.00	\$0.00	\$0.00	\$37,618.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$2,813.22
Equipo de cómputo y de tecnología de la inf	\$40,432.02	\$0.00	\$0.00	\$0.00	\$37,618.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$2,813.22
MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$27.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.20
Equipos y aparatos audiovisuales	\$27.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.20
Equipos y aparatos audiovisuales	\$27.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.20
ACTIVOS INTANGIBLES	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
Licencias informáticas e intelectuales	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
Licencias informáticas e intelectuales	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
REASIGNACION DE RECURSOS FEDE	\$718,500.00	\$0.00	\$400,000.00	-\$4,000.00	\$118,707.32	\$60,027.92	\$25,616.80	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,352.04	\$122,147.96

259021 Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública

SERVICIOS PERSONALES	\$55,188,443.50	\$4,997,293.66	\$4,803,115.62	\$4,810,070.19	\$4,704,025.16	\$4,908,989.15	\$4,560,778.59	\$6,909,613.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,693,886.12	\$19,494,557.38
REMUNERACIONES AL PERSONAL DE C	\$39,146,521.05	\$3,057,130.35	\$3,170,431.51	\$3,168,417.83	\$3,101,159.02	\$3,007,008.80	\$3,000,326.83	\$4,223,917.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,728,392.03	\$16,418,129.02
Sueldos base al personal permanente	\$39,146,521.05	\$3,057,130.35	\$3,170,431.51	\$3,168,417.83	\$3,101,159.02	\$3,007,008.80	\$3,000,326.83	\$4,223,917.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,728,392.03	\$16,418,129.02
Sueldos base al personal permanente	\$39,146,521.05	\$3,057,130.35	\$3,170,431.51	\$3,168,417.83	\$3,101,159.02	\$3,007,008.80	\$3,000,326.83	\$4,223,917.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,728,392.03	\$16,418,129.02
REMUNERACIONES AL PERSONAL DE C	\$55,912.05	\$6,954.24	\$8,345.08	\$8,345.08	\$7,510.58	\$8,066.91	\$8,345.08	\$8,345.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,912.05	\$0.00
Honorarios asimilables a salarios	\$55,912.05	\$6,954.24	\$8,345.08	\$8,345.08	\$7,510.58	\$8,066.91	\$8,345.08	\$8,345.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,912.05	\$0.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Honorarios asimilables a salarios	\$55,912.05	\$6,954.24	\$8,345.08	\$8,345.08	\$7,510.58	\$8,066.91	\$8,345.08	\$8,345.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,912.05	\$0.00
REMUNERACIONES ADICIONALES Y ESF	\$5,689,446.20	\$622,037.25	\$645,340.00	\$645,824.47	\$631,705.51	\$607,821.63	\$608,464.39	\$607,844.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,037.46	\$1,320,408.74
Primas de vacaciones, dominical y gratifica	\$5,689,446.20	\$622,037.25	\$645,340.00	\$645,824.47	\$631,705.51	\$607,821.63	\$608,464.39	\$607,844.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,037.46	\$1,320,408.74
Gratificación de fin de año	\$5,689,446.00	\$622,037.25	\$645,340.00	\$645,824.47	\$631,705.51	\$607,821.63	\$608,464.39	\$607,844.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,037.46	\$1,320,408.54
PRIMA VACACIONAL	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20
SEGURIDAD SOCIAL	\$5,219,325.76	\$578,932.65	\$601,609.91	\$604,307.70	\$590,834.87	\$568,043.98	\$568,657.33	\$567,239.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,079,625.58	\$1,139,700.18
Aportaciones de seguridad social	\$3,307,519.00	\$377,764.58	\$392,561.94	\$394,322.30	\$385,531.02	\$370,659.52	\$371,059.74	\$370,134.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,033.44	\$645,485.56
Aportaciones de seguridad social	\$2,669,479.08	\$377,764.58	\$392,561.94	\$394,322.30	\$385,531.02	\$370,659.52	\$371,059.74	\$370,134.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,033.44	\$7,445.64
APORTACIONES AL ISSSTE	\$638,039.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638,039.92
Aportaciones a fondos de vivienda	\$1,505,647.48	\$143,691.45	\$149,319.95	\$149,989.56	\$146,645.59	\$140,988.88	\$141,141.11	\$140,789.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012,565.67	\$493,081.81
Aportaciones a fondos de vivienda	\$1,505,647.48	\$143,691.45	\$149,319.95	\$149,989.56	\$146,645.59	\$140,988.88	\$141,141.11	\$140,789.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012,565.67	\$493,081.81
Aportaciones al sistema para el retiro	\$406,159.28	\$57,476.62	\$59,728.02	\$59,995.84	\$58,658.26	\$56,395.58	\$56,456.48	\$56,315.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,026.47	\$1,132.81
Aportaciones al sistema para el retiro	\$406,159.28	\$57,476.62	\$59,728.02	\$59,995.84	\$58,658.26	\$56,395.58	\$56,456.48	\$56,315.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,026.47	\$1,132.81
OTRAS PRESTACIONES SOCIALES Y EC	\$5,048,977.80	\$732,239.17	\$377,389.12	\$383,175.11	\$372,815.18	\$718,047.83	\$374,984.96	\$1,502,267.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,460,919.00	\$588,058.80
Cuotas para el fondo de ahorro y fondo de t	\$1,397,105.09	\$1,012.41	\$504.95	\$5,711.48	\$745.22	\$11,739.40	\$16,352.52	\$781,801.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,867.23	\$579,237.86
Cuotas para el fondo de ahorro y fondo de t	\$1,397,105.09	\$1,012.41	\$504.95	\$5,711.48	\$745.22	\$11,739.40	\$16,352.52	\$781,801.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,867.23	\$579,237.86
Indemnizaciones	\$27,514.29	\$27,514.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.29	\$0.00
Indemnizaciones	\$27,514.29	\$27,514.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.29	\$0.00
Prestaciones contractuales	\$3,614,358.42	\$701,712.47	\$376,884.17	\$377,463.63	\$370,069.96	\$700,308.43	\$358,632.44	\$720,466.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,537.48	\$8,820.94
Prestaciones contractuales	\$3,614,358.42	\$701,712.47	\$376,884.17	\$377,463.63	\$370,069.96	\$700,308.43	\$358,632.44	\$720,466.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,537.48	\$8,820.94
Otras prestaciones sociales y económicas	\$10,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
Otras prestaciones sociales y económicas	\$10,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PI	\$28,260.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,260.64
Estímulos	\$28,260.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,260.64
OTROS ESTIMULOS	\$28,260.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,260.64
MATERIALES Y SUMINISTROS	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
MATERIALES DE ADMINISTRACIÓN, EMI	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
Material de limpieza	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
Material de limpieza	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
SERVICIOS GENERALES	\$2,072,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,771.00
SERVICIOS PROFESIONALES, CIENTIFIC	\$1,942,770.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,770.96
Servicios de vigilancia	\$1,942,770.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,770.96
Servicios de vigilancia	\$1,942,770.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,770.96
SERVICIOS FINANCIEROS, BANCARIOS	\$125,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.04
Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.04
Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.04
SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Gastos de orden social y cultural	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
EVENTO DIA DE LA MADRE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Reasignaciones de Recursos Federales	\$57,292,440.50	\$4,997,293.66	\$4,803,115.62	\$4,810,070.19	\$4,704,025.16	\$4,908,989.15	\$4,560,778.59	\$6,909,613.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,693,886.12	\$21,598,554.38

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to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Final	\$135,345,071.27	\$12,168,419...	\$11,956,107...	\$11,262,732...	\$11,292,607...	\$13,181,174...	\$10,885,535...	\$13,676,81...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,423,393.62	\$50,921,677.65

M.E.S. MARIA MAGDALENA CAMPOS QUIROZ

RECTORA

L.C. BERTHA ELVA ANTILLON ACOSTA

JEFA DE DEPARTAMENTO DE CONTABILIDAD

C.P. RICARDO GUEVARA VELAZQUEZ

DIRECTOR DE ADMINISTRACIÓN Y FINANZAS