

o del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>119020</b>	<b>Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública</b>														
<b>SERVICIOS PERSONALES</b>	<b>\$53,202,008.63</b>	<b>\$4,665,279.85</b>	<b>\$3,357,583.98</b>	<b>\$3,366,079.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,388,933.98</b>	<b>\$41,813,074.65</b>
<b>REMUNERACIONES AL PERSONAL DE C</b>	<b>\$46,358,347.30</b>	<b>\$2,913,925.79</b>	<b>\$3,028,374.80</b>	<b>\$3,032,358.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,974,658.60</b>	<b>\$37,383,688.70</b>
Sueldos base al personal permanente	\$46,358,347.30	\$2,913,925.79	\$3,028,374.80	\$3,032,358.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,974,658.60	\$37,383,688.70
Sueldos base al personal permanente	\$46,358,347.30	\$2,913,925.79	\$3,028,374.80	\$3,032,358.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,974,658.60	\$37,383,688.70
<b>REMUNERACIONES AL PERSONAL DE C</b>	<b>\$26,590.59</b>	<b>\$4,761.84</b>	<b>\$5,246.08</b>	<b>\$8,070.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,078.80</b>	<b>\$8,511.79</b>
Honorarios asimilables a salarios	\$26,590.59	\$4,761.84	\$5,246.08	\$8,070.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,078.80	\$8,511.79
Honorarios asimilables a salarios	\$26,590.59	\$4,761.84	\$5,246.08	\$8,070.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,078.80	\$8,511.79
<b>REMUNERACIONES ADICIONALES Y ESF</b>	<b>\$2,400,535.96</b>	<b>\$596,100.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$596,100.28</b>	<b>\$1,804,435.68</b>
Primas de vacaciones, dominical y gratifica	\$2,400,535.96	\$596,100.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,100.28	\$1,804,435.68
Primas de vacaciones, dominical y gratifica	\$2,400,535.96	\$596,100.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,100.28	\$1,804,435.68
<b>SEGURIDAD SOCIAL</b>	<b>\$2,523,891.13</b>	<b>\$556,155.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$556,155.41</b>	<b>\$1,967,735.72</b>
Aportaciones de seguridad social	\$1,498,100.39	\$362,901.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,901.92	\$1,135,198.47
Aportaciones de seguridad social	\$1,498,100.39	\$362,901.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,901.92	\$1,135,198.47
Aportaciones a fondos de vivienda	\$712,699.06	\$138,038.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,038.19	\$574,660.87
Aportaciones a fondos de vivienda	\$712,699.06	\$138,038.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,038.19	\$574,660.87
Aportaciones al sistema para el retiro	\$313,091.68	\$55,215.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,215.30	\$257,876.38
Aportaciones al sistema para el retiro	\$313,091.68	\$55,215.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,215.30	\$257,876.38
<b>OTRAS PRESTACIONES SOCIALES Y EC</b>	<b>\$1,892,643.65</b>	<b>\$594,327.53</b>	<b>\$323,963.10</b>	<b>\$325,650.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,243,940.89</b>	<b>\$648,702.76</b>
Cuotas para el fondo de ahorro y fondo de l	\$4,781.93	\$0.00	\$1,355.52	\$3,128.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,483.64	\$298.29
Cuotas para el fondo de ahorro y fondo de l	\$4,781.93	\$0.00	\$1,355.52	\$3,128.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,483.64	\$298.29
Indemnizaciones	\$27,092.19	\$25,572.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,572.19	\$1,520.00
Indemnizaciones	\$27,092.19	\$25,572.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,572.19	\$1,520.00
Prestaciones contractuales	\$1,846,998.67	\$568,755.34	\$322,607.58	\$322,522.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,885.06	\$633,113.61
Prestaciones contractuales	\$1,846,998.67	\$568,755.34	\$322,607.58	\$322,522.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,885.06	\$633,113.61
Otras prestaciones sociales y económicas	\$13,770.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,770.86
Otras prestaciones sociales y económicas	\$13,770.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,770.86
<b>MATERIALES Y SUMINISTROS</b>	<b>\$12,927.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,927.62</b>
<b>MATERIALES DE ADMINISTRACIÓN, EMI</b>	<b>\$12,927.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,927.62</b>
Materiales, útiles y equipos menores de ofi	\$248.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.82
Materiales, útiles y equipos menores de ofi	\$248.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.82
Material de limpieza	\$12,678.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,678.80
Material de limpieza	\$12,678.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,678.80
<b>SERVICIOS GENERALES</b>	<b>\$2,008,268.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,008,268.60</b>
<b>SERVICIOS FINANCIEROS, BANCARIOS</b>	<b>\$3,926.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,926.60</b>
Servicios financieros y bancarios	\$3,926.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,926.60
Servicios financieros y bancarios	\$3,926.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,926.60
<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,004,342.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,004,342.00</b>

SUPERVISOR

AnalíticoPresupuestoEgresos\_FF

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Impuesto sobre nóminas y otros que se der	\$2,004,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004,342.00
Impuesto sobre nóminas y otros que se der	\$2,004,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004,342.00
<b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$72,736.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,736.60</b>
<b>AYUDAS SOCIALES</b>	<b>\$72,736.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,736.60</b>
Becas y otras ayudas para programas de cr	\$72,736.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,736.60
Becas y otras ayudas para programas de cr	\$72,736.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,736.60
<b>Contraparte Estatal a Reasignaciones</b>	<b>\$55,295,941.45</b>	<b>\$4,665,270.85</b>	<b>\$3,357,583.98</b>	<b>\$3,368,079.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,388,933.98</b>	<b>\$43,907,007.47</b>
<b>149819 RECURSOS PROPIOS 2019</b>															
<b>SERVICIOS PERSONALES</b>	<b>\$132,582.00</b>	<b>\$74,692.59</b>	<b>\$25,541.70</b>	<b>\$32,347.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,582.00</b>	<b>\$0.00</b>
<b>REMUNERACIONES AL PERSONAL DE C</b>	<b>\$3,551.14</b>	<b>\$1,938.99</b>	<b>\$0.00</b>	<b>\$1,614.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,551.14</b>	<b>\$0.00</b>
Honorarios asimilables a salarios	\$3,551.14	\$1,938.99	\$0.00	\$1,614.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,551.14	\$0.00
Honorarios asimilables a salarios	\$3,551.14	\$1,938.99	\$0.00	\$1,614.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,551.14	\$0.00
<b>OTRAS PRESTACIONES SOCIALES Y EC</b>	<b>\$129,030.86</b>	<b>\$72,755.60</b>	<b>\$25,541.70</b>	<b>\$30,733.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,030.86</b>	<b>\$0.00</b>
Prestaciones contractuales	\$70,755.60	\$70,755.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,755.60	\$0.00
Prestaciones contractuales	\$70,755.60	\$70,755.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,755.60	\$0.00
Otras prestaciones sociales y económicas	\$58,275.26	\$2,000.00	\$25,541.70	\$30,733.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,275.26	\$0.00
Otras prestaciones sociales y económicas	\$58,275.26	\$2,000.00	\$25,541.70	\$30,733.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,275.26	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$758,733.02</b>	<b>\$40,002.89</b>	<b>\$88,384.02</b>	<b>\$364,920.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$583,307.90</b>	<b>\$255,425.12</b>
<b>MATERIALES DE ADMINISTRACIÓN, EM</b>	<b>\$199,754.55</b>	<b>\$11,490.93</b>	<b>\$14,364.87</b>	<b>\$89,419.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,274.91</b>	<b>\$84,479.64</b>
Materiales, útiles y equipos menores de ofi	\$108,717.10	\$5,063.59	\$768.42	\$45,853.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,685.04	\$57,032.06
Materiales, útiles y equipos menores de ofi	\$108,717.10	\$5,063.59	\$768.42	\$45,853.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,685.04	\$57,032.06
Materiales y útiles de impresión y reproduc	\$670.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.48
Materiales y útiles de impresión y reproduc	\$670.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.48
Materiales, útiles y equipos menores de tex	\$16,823.15	\$615.07	\$406.00	\$5,042.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,063.59	\$10,759.56
Materiales, útiles y equipos menores de tex	\$16,823.15	\$615.07	\$406.00	\$5,042.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,063.59	\$10,759.56
Material impreso e información digital	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
Material impreso e información digital	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
Material de limpieza	\$41,301.98	\$0.00	\$3,028.06	\$35,649.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,677.62	\$2,624.36
Material de limpieza	\$41,301.98	\$0.00	\$3,028.06	\$35,649.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,677.62	\$2,624.36
Materiales y útiles de enseñanza	\$30,341.84	\$3,912.27	\$10,162.39	\$2,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,948.66	\$13,393.18
Materiales y útiles de enseñanza	\$30,341.84	\$3,912.27	\$10,162.39	\$2,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,948.66	\$13,393.18
<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$23,338.12</b>	<b>\$2,552.20</b>	<b>\$13,114.73</b>	<b>\$792.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,458.97</b>	<b>\$6,879.15</b>
Productos alimenticios para personas	\$23,338.12	\$2,552.20	\$13,114.73	\$792.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,458.97	\$6,879.15
Productos alimenticios para personas	\$23,338.12	\$2,552.20	\$13,114.73	\$792.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,458.97	\$6,879.15
<b>MATERIALES Y ARTÍCULOS DE CONSTR</b>	<b>\$322,359.30</b>	<b>\$998.17</b>	<b>\$33,331.44</b>	<b>\$246,676.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$281,005.94</b>	<b>\$41,353.36</b>
Material eléctrico y electrónico	\$29,264.04	\$0.00	\$6,031.16	\$13,901.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,332.65	\$9,931.39
Material eléctrico y electrónico	\$29,264.04	\$0.00	\$6,031.16	\$13,901.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,332.65	\$9,931.39
Artículos metálicos para la construcción	\$35,440.29	\$0.00	\$1,978.07	\$14,981.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,959.18	\$18,481.11

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Artículos metálicos para la construcción	\$35,440.29	\$0.00	\$1,978.07	\$14,981.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,959.18	\$18,481.11
Materiales complementarios	\$194,228.14	\$0.00	\$0.00	\$194,228.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,228.14	\$0.00
Materiales complementarios	\$194,228.14	\$0.00	\$0.00	\$194,228.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,228.14	\$0.00
Otros materiales y artículos de construcción	\$63,426.83	\$998.17	\$25,322.21	\$23,565.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,885.97	\$13,540.86
Otros materiales y artículos de construcción	\$63,426.83	\$998.17	\$25,322.21	\$23,565.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,885.97	\$13,540.86
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$49,166.78</b>	<b>\$8,876.16</b>	<b>\$23,915.42</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,791.58</b>	<b>\$15,375.20</b>
Combustibles, lubricantes y aditivos	\$49,166.78	\$8,876.16	\$23,915.42	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,791.58	\$15,375.20
Combustibles, lubricantes y aditivos	\$49,166.78	\$8,876.16	\$23,915.42	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,791.58	\$15,375.20
<b>VESTUARIO, BLANCOS, PRENDAS DE PI</b>	<b>\$7,265.43</b>	<b>\$0.00</b>	<b>\$5,525.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,525.42</b>	<b>\$1,740.01</b>
Vestuario y uniformes	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
Vestuario y uniformes	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
Prendas de seguridad y protección personal	\$2,011.56	\$0.00	\$2,011.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,011.55	\$0.01
Prendas de seguridad y protección personal	\$2,011.56	\$0.00	\$2,011.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,011.55	\$0.01
Productos textiles	\$3,513.87	\$0.00	\$3,513.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,513.87	\$0.00
Productos textiles	\$3,513.87	\$0.00	\$3,513.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,513.87	\$0.00
<b>HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$166,848.84</b>	<b>\$16,085.43</b>	<b>\$8,132.14</b>	<b>\$27,033.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,251.08</b>	<b>\$105,597.76</b>
Herramientas menores	\$21,607.41	\$0.00	\$3,035.81	\$18,188.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,224.61	\$382.80
Herramientas menores	\$21,607.41	\$0.00	\$3,035.81	\$18,188.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,224.61	\$382.80
Refacciones y accesorios menores de edific	\$16,757.70	\$7,241.83	\$4,515.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,757.70	\$5,000.00
Refacciones y accesorios menores de edific	\$16,757.70	\$7,241.83	\$4,515.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,757.70	\$5,000.00
Refacciones y accesorios menores de mot	\$580.46	\$0.00	\$580.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.46	\$0.00
Refacciones y accesorios menores de mot	\$580.46	\$0.00	\$580.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.46	\$0.00
Refacciones y accesorios menores de equi	\$80,775.52	\$7,030.52	\$0.00	\$1,886.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,917.25	\$71,858.27
Refacciones y accesorios menores de equi	\$80,775.52	\$7,030.52	\$0.00	\$1,886.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,917.25	\$71,858.27
Refacciones y accesorios menores de equi	\$13,915.96	\$0.00	\$0.00	\$6,957.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957.98	\$6,957.98
Refacciones y accesorios menores de equi	\$13,915.96	\$0.00	\$0.00	\$6,957.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957.98	\$6,957.98
Refacciones y accesorios menores de maq	\$21,398.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.71
Refacciones y accesorios menores de maq	\$21,398.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.71
Refacciones y accesorios menores otros bi	\$1,813.08	\$1,813.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813.08	\$0.00
Refacciones y accesorios menores otros bi	\$1,813.08	\$1,813.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813.08	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$4,893,056.80</b>	<b>\$1,354,844.39</b>	<b>\$1,170,454.89</b>	<b>\$1,454,172.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,979,471.25</b>	<b>\$913,585.55</b>
<b>SERVICIOS BASICOS</b>	<b>\$1,260,415.33</b>	<b>\$94,874.36</b>	<b>\$270,743.07</b>	<b>\$516,548.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$862,165.83</b>	<b>\$378,249.50</b>
Energía eléctrica	\$710,270.00	\$0.00	\$242,955.00	\$250,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,699.00	\$216,571.00
Energía eléctrica	\$710,270.00	\$0.00	\$242,955.00	\$250,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,699.00	\$216,571.00
Gas	\$165,386.93	\$84,202.96	\$3,942.00	\$72,686.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,831.06	\$4,555.87
Gas	\$165,386.93	\$84,202.96	\$3,942.00	\$72,686.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,831.06	\$4,555.87
Agua	\$5,688.00	\$0.00	\$792.00	\$4,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,688.00	\$0.00
Agua	\$5,688.00	\$0.00	\$792.00	\$4,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,688.00	\$0.00
Telefonía tradicional	\$28,411.73	\$9,207.52	\$9,205.63	\$9,998.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,411.73	\$0.00
Telefonía tradicional	\$28,411.73	\$9,207.52	\$9,205.63	\$9,998.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,411.73	\$0.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Servicios de acceso de Internet, redes y p	\$346,689.75	\$726.70	\$12,326.70	\$177,036.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,089.75	\$156,600.00
Servicios de acceso de Internet, redes y p	\$346,689.75	\$726.70	\$12,326.70	\$177,036.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,089.75	\$156,600.00
Servicios postales y telegráficos	\$3,968.92	\$737.18	\$1,521.74	\$1,187.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,446.29	\$522.63
Servicios postales y telegráficos	\$3,968.92	\$737.18	\$1,521.74	\$1,187.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,446.29	\$522.63
<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$146,033.06</b>	<b>\$0.00</b>	<b>\$57,710.43</b>	<b>\$87,686.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,397.07</b>	<b>\$636.02</b>
Arrendamiento de terrenos	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.00
Arrendamiento de terrenos	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.00
Arrendamiento de mobiliario y equipo de a	\$108,937.05	\$0.00	\$21,250.41	\$87,686.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,937.05	\$0.00
Arrendamiento de mobiliario y equipo de a	\$108,937.05	\$0.00	\$21,250.41	\$87,686.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,937.05	\$0.00
Arrendamiento de equipo de transporte	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,960.00	\$0.00
Arrendamiento de equipo de transporte	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,960.00	\$0.00
Arrendamiento de activos intangibles	\$1,000.04	\$0.00	\$500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.02	\$500.02
Arrendamiento de activos intangibles	\$1,000.04	\$0.00	\$500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.02	\$500.02
<b>SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$2,251,684.10</b>	<b>\$1,159,667.14</b>	<b>\$552,119.28</b>	<b>\$466,987.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,178,773.42</b>	<b>\$72,910.68</b>
Servicios legales, de contabilidad, auditoría	\$159,128.28	\$0.00	\$65,660.38	\$66,040.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,701.22	\$27,427.06
Servicios legales, de contabilidad, auditoría	\$159,128.28	\$0.00	\$65,660.38	\$66,040.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,701.22	\$27,427.06
Servicios de consultoría administrativa, pro	\$74,826.10	\$11,116.66	\$44,743.45	\$17,457.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,318.10	\$1,508.00
Servicios de consultoría administrativa, pro	\$74,826.10	\$11,116.66	\$44,743.45	\$17,457.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,318.10	\$1,508.00
Servicios de capacitación	\$199,450.00	\$182,350.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,750.00	\$8,700.00
Servicios de capacitación	\$199,450.00	\$182,350.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,750.00	\$8,700.00
Servicios de vigilancia	\$502,383.60	\$0.00	\$250,460.60	\$251,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,383.60	\$0.00
Servicios de vigilancia	\$502,383.60	\$0.00	\$250,460.60	\$251,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,383.60	\$0.00
Servicios profesionales, científicos y técnic	\$1,315,896.12	\$966,200.48	\$182,854.85	\$131,565.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,620.50	\$35,275.62
Servicios profesionales, científicos y técnic	\$1,315,896.12	\$966,200.48	\$182,854.85	\$131,565.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,620.50	\$35,275.62
<b>SERVICIOS FINANCIEROS, BANCARIOS</b>	<b>\$40,763.38</b>	<b>\$20,436.31</b>	<b>\$10,383.73</b>	<b>\$9,942.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,762.69</b>	<b>\$0.69</b>
Servicios financieros y bancarios	\$40,763.38	\$20,436.31	\$10,383.73	\$9,942.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,762.69	\$0.69
Servicios financieros y bancarios	\$40,763.38	\$20,436.31	\$10,383.73	\$9,942.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,762.69	\$0.69
<b>SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$286,826.71</b>	<b>\$2,153.90</b>	<b>\$47,228.87</b>	<b>\$66,002.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,284.91</b>	<b>\$171,441.80</b>
Conservación y mantenimiento menor de in	\$142,970.00	\$2,024.90	\$12,114.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,139.24	\$128,830.76
Conservación y mantenimiento menor de in	\$142,970.00	\$2,024.90	\$12,114.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,139.24	\$128,830.76
Reparación y mantenimiento de equipo de l	\$34,621.23	\$129.00	\$3,047.47	\$5,849.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,026.23	\$25,595.00
Reparación y mantenimiento de equipo de l	\$34,621.23	\$129.00	\$3,047.47	\$5,849.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,026.23	\$25,595.00
Instalación, reparación y mantenimiento de	\$15,956.40	\$0.00	\$3,150.00	\$12,806.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,956.40	\$0.00
Instalación, reparación y mantenimiento de	\$15,956.40	\$0.00	\$3,150.00	\$12,806.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,956.40	\$0.00
Servicios de limpieza y manejo de desecho	\$34,032.08	\$0.00	\$0.00	\$17,016.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,016.04	\$17,016.04
Servicios de limpieza y manejo de desecho	\$34,032.08	\$0.00	\$0.00	\$17,016.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,016.04	\$17,016.04
Servicios de jardinería y fumigación	\$59,247.00	\$0.00	\$28,917.06	\$30,329.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,247.00	\$0.00
Servicios de jardinería y fumigación	\$59,247.00	\$0.00	\$28,917.06	\$30,329.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,247.00	\$0.00
<b>SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$211,849.42</b>	<b>\$914.08</b>	<b>\$20,044.66</b>	<b>\$123,355.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,314.36</b>	<b>\$67,535.06</b>
Difusión por radio, televisión y otros medio	\$211,849.42	\$914.08	\$20,044.66	\$123,355.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,314.36	\$67,535.06

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Difusión por radio, televisión y otros medio	\$211,849.42	\$914.08	\$20,044.66	\$123,355.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,314.36	\$67,535.06
<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$440,927.50</b>	<b>\$49,838.00</b>	<b>\$195,323.55</b>	<b>\$89,713.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$344,874.81</b>	<b>\$96,052.69</b>
Pasajes aéreos	\$142,970.85	\$20,305.00	\$37,863.83	\$41,020.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,189.77	\$43,781.08
Pasajes aéreos	\$142,970.85	\$20,305.00	\$37,863.83	\$41,020.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,189.77	\$43,781.08
Viáticos en el país	\$296,280.65	\$28,926.00	\$156,962.72	\$58,692.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,581.04	\$51,699.61
Viáticos en el país	\$296,280.65	\$28,926.00	\$156,962.72	\$58,692.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,581.04	\$51,699.61
Otros servicios de traslado y hospedaje	\$1,676.00	\$607.00	\$497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104.00	\$572.00
Otros servicios de traslado y hospedaje	\$1,676.00	\$607.00	\$497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104.00	\$572.00
<b>SERVICIOS OFICIALES</b>	<b>\$243,861.27</b>	<b>\$26,960.60</b>	<b>\$6,775.10</b>	<b>\$83,366.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,102.16</b>	<b>\$126,759.11</b>
Gastos de orden social y cultural	\$243,861.27	\$26,960.60	\$6,775.10	\$83,366.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,102.16	\$126,759.11
Gastos de orden social y cultural	\$243,861.27	\$26,960.60	\$6,775.10	\$83,366.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,102.16	\$126,759.11
Eventos Académicos, Deportivos y Culturales	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00
<b>OTROS SERVICIOS GENERALES</b>	<b>\$10,696.00</b>	<b>\$0.00</b>	<b>\$10,126.00</b>	<b>\$570.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,696.00</b>	<b>\$0.00</b>
Impuestos y derechos	\$10,126.00	\$0.00	\$10,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,126.00	\$0.00
Impuestos y derechos	\$10,126.00	\$0.00	\$10,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,126.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$570.00	\$0.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$570.00	\$0.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$761,519.14</b>	<b>\$48,165.00</b>	<b>\$118,811.60</b>	<b>\$276,973.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$443,950.00</b>	<b>\$317,569.14</b>
<b>AYUDAS SOCIALES</b>	<b>\$607,194.14</b>	<b>\$9,065.00</b>	<b>\$74,536.60</b>	<b>\$206,023.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$289,625.00</b>	<b>\$317,569.14</b>
Becas y otras ayudas para programas de c	\$607,194.14	\$9,065.00	\$74,536.60	\$206,023.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,625.00	\$317,569.14
Becas y otras ayudas para programas de c	\$607,194.14	\$9,065.00	\$74,536.60	\$206,023.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,625.00	\$317,569.14
<b>DONATIVOS</b>	<b>\$154,325.00</b>	<b>\$39,100.00</b>	<b>\$44,275.00</b>	<b>\$70,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,325.00</b>	<b>\$0.00</b>
Donativos a instituciones sin fines de lucro	\$154,325.00	\$39,100.00	\$44,275.00	\$70,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,325.00	\$0.00
Donativos a instituciones sin fines de lucro	\$154,325.00	\$39,100.00	\$44,275.00	\$70,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,325.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E II</b>	<b>\$1,889,282.30</b>	<b>\$26,539.15</b>	<b>\$1,387,712.64</b>	<b>\$103,613.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,517,865.60</b>	<b>\$371,416.70</b>
<b>MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$89,996.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,347.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,347.20</b>	<b>\$21,648.88</b>
Equipo de cómputo y de tecnologías de la i	\$89,996.08	\$0.00	\$0.00	\$68,347.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,347.20	\$21,648.88
Equipo de cómputo y de tecnología de la inf	\$89,996.08	\$0.00	\$0.00	\$68,347.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,347.20	\$21,648.88
<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$41,040.36</b>	<b>\$26,539.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,539.15</b>	<b>\$14,501.21</b>
Equipos y aparatos audiovisuales	\$7,784.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,784.81
Equipos y aparatos audiovisuales	\$7,784.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,784.81
Cámaras fotográficas y de video	\$33,255.55	\$26,539.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,539.15	\$6,716.40
Cámaras fotográficas y de video	\$33,255.55	\$26,539.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,539.15	\$6,716.40
<b>MAQUINARIA, OTROS EQUIPOS Y HERRU</b>	<b>\$1,423,445.86</b>	<b>\$0.00</b>	<b>\$1,387,712.64</b>	<b>\$17,866.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,405,579.25</b>	<b>\$17,866.61</b>
Sistemas de aire acondicionado, calefacto	\$1,423,445.86	\$0.00	\$1,387,712.64	\$17,866.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,579.25	\$17,866.61
Sistemas de aire acondicionado, calefacto	\$1,423,445.86	\$0.00	\$1,387,712.64	\$17,866.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,579.25	\$17,866.61
<b>ACTIVOS INTANGIBLES</b>	<b>\$34,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>
Software	\$34,800.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00
Software	\$34,800.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00
<b>RECURSOS PROPIOS 2019</b>	<b>\$8,135,173.26</b>	<b>\$1,544,344.02</b>	<b>\$2,890,904.65</b>	<b>\$2,232,028.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,577,176.75</b>	<b>\$1,557,996.51</b>

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>149820 Ingresos Propios de Entidades Paraestatales</b>															
<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,269,813.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,269,813.30</b>
<b>MATERIALES DE ADMINISTRACIÓN, EMI</b>	<b>\$409,465.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$409,465.00</b>
Materiales, útiles y equipos menores de ter	\$33,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,635.00
Materiales, útiles y equipos menores de tex	\$33,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,635.00
Material impreso e información digital	\$75,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,500.00
Material impreso e información digital	\$75,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,500.00
Materiales y útiles de enseñanza	\$300,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,330.00
Materiales y útiles de enseñanza	\$300,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,330.00
<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$425,426.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$425,426.00</b>
Productos alimenticios para personas	\$425,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,426.00
Productos alimenticios para personas	\$425,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,426.00
<b>MATERIALES Y ARTÍCULOS DE CONSTR</b>	<b>\$828,267.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$828,267.80</b>
Material eléctrico y electrónico	\$54,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,195.00
Material eléctrico y electrónico	\$54,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,195.00
Artículos metálicos para la construcción	\$6,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,825.00
Artículos metálicos para la construcción	\$6,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,825.00
Otros materiales y artículos de construcción	\$767,247.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,247.80
Otros materiales y artículos de construcción	\$767,247.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,247.80
<b>PRODUCTOS QUÍMICOS, FARMACÉUTIC</b>	<b>\$14,371.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,371.50</b>
Medicinas y productos farmacéuticos	\$11,454.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,454.50
Medicinas y productos farmacéuticos	\$11,454.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,454.50
Materiales, accesorios y suministros médic	\$2,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917.00
Materiales, accesorios y suministros médic	\$2,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917.00
<b>COMBUSTIBLES, LUBRICANTES Y ADITI</b>	<b>\$388,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$388,860.00</b>
Combustibles, lubricantes y aditivos	\$388,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,860.00
Combustibles, lubricantes y aditivos	\$388,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,860.00
<b>VESTUARIO, BLANCOS, PRENDAS DE P</b>	<b>\$71,345.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,345.00</b>
Vestuario y uniformes	\$60,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,470.00
Vestuario y uniformes	\$60,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,470.00
Prendas de seguridad y protección persona	\$10,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,875.00
Prendas de seguridad y protección persona	\$10,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,875.00
<b>HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$132,078.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,078.00</b>
Herramientas menores	\$14,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,998.00
Herramientas menores	\$14,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,998.00
Refacciones y accesorios menores de edifi	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00
Refacciones y accesorios menores de edifi	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00
Refacciones y accesorios menores de equi	\$89,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,430.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Refacciones y accesorios menores de equi	\$89,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,430.00
Refacciones y accesorios menores de maq	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00
Refacciones y accesorios menores de maq	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00
Refacciones y accesorios menores otros bi	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
Refacciones y accesorios menores otros bi	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
<b>SERVICIOS GENERALES</b>	<b>\$24,093,117.30</b>	<b>\$0.00</b>	<b>\$5,766.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,766.32</b>	<b>\$24,087,350.98</b>
<b>SERVICIOS BASICOS</b>	<b>\$1,533,680.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,533,680.08</b>
Gas	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Gas	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Telefonia tradicional	\$151,372.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,372.73
Telefonia tradicional	\$151,372.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,372.73
Servicios de acceso de Internet, redes y pri	\$953,207.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,207.35
Servicios de acceso de Internet, redes y pri	\$953,207.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,207.35
Servicios postales y telegráficos	\$29,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,100.00
Servicios postales y telegráficos	\$29,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,100.00
<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$445,364.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$445,364.93</b>
Arrendamiento de edificios	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
Arrendamiento de edificios	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
Arrendamiento de mobiliario y equipo de ai	\$406,864.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,864.93
Arrendamiento de mobiliario y equipo de ai	\$406,864.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,864.93
Arrendamiento de maquinaria, otros equipo	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Arrendamiento de maquinaria, otros equipo	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Arrendamiento de activos intangibles	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Arrendamiento de activos intangibles	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$13,264,369.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,264,369.66</b>
Servicios legales, de contabilidad, auditoria	\$693,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,682.00
Servicios legales, de contabilidad, auditoria	\$693,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,682.00
Servicios de consultoria administrativa, pro	\$4,177,228.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177,228.02
Servicios de consultoria administrativa, pro	\$4,177,228.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177,228.02
Servicios de capacitación	\$736,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736,761.00
Servicios de capacitación	\$736,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736,761.00
Servicios de vigilancia	\$3,567,590.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567,590.64
Servicios de vigilancia	\$3,567,590.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567,590.64
Servicios profesionales, científicos y técnico	\$4,089,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089,108.00
Servicios profesionales, científicos y técnico	\$4,089,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089,108.00
<b>SERVICIOS FINANCIEROS, BANCARIOS 1</b>	<b>\$605,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$605,000.00</b>
Servicios financieros y bancarios	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Servicios financieros y bancarios	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Seguro de bienes patrimoniales	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00
Seguro de bienes patrimoniales	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$5,001,639.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,001,639.63</b>
Conservación y mantenimiento menor de in	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
Conservación y mantenimiento menor de in	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
Instalación, reparación y mantenimiento de	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
Instalación, reparación y mantenimiento de	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
Reparación y mantenimiento de equipo de T	\$101,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,200.00
Reparación y mantenimiento de equipo de T	\$101,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,200.00
Servicios de limpieza y manejo de desecho:	\$3,968,517.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,968,517.98
Servicios de limpieza y manejo de desecho:	\$3,968,517.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,968,517.98
Servicios de jardinería y fumigación	\$558,421.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,421.65
Servicios de jardinería y fumigación	\$558,421.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,421.65
<b>SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$244,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$244,800.00</b>
Difusión por radio, televisión y otros medio:	\$244,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,800.00
Difusión por radio, televisión y otros medio:	\$244,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,800.00
<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$1,906,848.00</b>	<b>\$0.00</b>	<b>\$5,766.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,766.32</b>	<b>\$1,901,081.68</b>
Pasajes aéreos	\$780,700.00	\$0.00	\$5,766.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,766.32	\$774,933.68
Pasajes aéreos	\$780,700.00	\$0.00	\$5,766.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,766.32	\$774,933.68
Pasajes terrestres	\$60,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,960.00
Pasajes terrestres	\$60,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,960.00
Viáticos en el país	\$1,054,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,988.00
Viáticos en el país	\$1,054,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,988.00
Otros servicios de traslado y hospedaje	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00
Otros servicios de traslado y hospedaje	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00
<b>SERVICIOS OFICIALES</b>	<b>\$995,415.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$995,415.00</b>
Gastos de orden social y cultural	\$935,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,415.00
Gastos de orden social y cultural	\$935,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,415.00
Eventos Académicos, Deportivos y Cultural	\$713,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,215.00
Congresos y convenciones	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Congresos y convenciones	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>OTROS SERVICIOS GENERALES</b>	<b>\$96,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,000.00</b>
Penas, multas, accesorios y actualizaciones:	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
Penas, multas, accesorios y actualizaciones:	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
<b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$2,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,800,000.00</b>
<b>AYUDAS SOCIALES</b>	<b>\$2,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,800,000.00</b>
Becas y otras ayudas para programas de ci	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
Becas y otras ayudas para programas de ci	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
Ayudas sociales a instituciones sin fines de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Ayudas sociales a instituciones sin fines de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>Ingresos Propios de Entidades Paraes</b>	<b>\$29,162,930.60</b>	<b>\$0.00</b>	<b>\$5,766.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,766.32</b>	<b>\$29,157,164.28</b>



to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>179520 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO</b>															
TRANSFERENCIAS, ASIGNACIONES	\$681,657.11	\$220,157.87	\$171,499.24	\$288,841.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,498.96	\$1,158.15
AYUDAS SOCIALES	\$681,657.11	\$220,157.87	\$171,499.24	\$288,841.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,498.96	\$1,158.15
Becas y otras ayudas para programas de c	\$681,657.11	\$220,157.87	\$171,499.24	\$288,841.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,498.96	\$1,158.15
BECAS POR SERVICIO SOCIAL/PRACTI	\$681,657.11	\$220,157.87	\$171,499.24	\$288,841.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,498.96	\$1,158.15
<b>RECURSOS DEL SECTOR PRIVADO C</b>	<b>\$681,657.11</b>	<b>\$220,157.87</b>	<b>\$171,499.24</b>	<b>\$288,841.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$680,498.96</b>	<b>\$1,158.15</b>
<b>253119 Fondo De Aportaciones Múltiples Infraestructura Educativa Superior (FAM) 2019</b>															
MATERIALES Y SUMINISTROS	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,140.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCE	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,140.00	\$0.00
Refacciones y accesorios menores de equi	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,140.00	\$0.00
Refacciones y accesorios menores de equi	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,140.00	\$0.00
SERVICIOS GENERALES	\$136,973.67	\$0.00	\$91,315.78	\$45,657.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,973.67	\$0.00
SERVICIOS DE INSTALACIÓN, REPARAC	\$136,973.67	\$0.00	\$91,315.78	\$45,657.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,973.67	\$0.00
Conservación y mantenimiento menor de in	\$136,973.67	\$0.00	\$91,315.78	\$45,657.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,973.67	\$0.00
Conservación y mantenimiento menor de in	\$136,973.67	\$0.00	\$91,315.78	\$45,657.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,973.67	\$0.00
<b>Fondo De Aportaciones Múltiples Infr:</b>	<b>\$156,113.67</b>	<b>\$0.00</b>	<b>\$110,455.78</b>	<b>\$45,657.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156,113.67</b>	<b>\$0.00</b>
<b>255519 Programa de fortalecimiento de la calidad educativa PFCE 2019</b>															
MATERIALES Y SUMINISTROS	\$397,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,010.00
HERRAMIENTAS, REFACCIONES Y ACCE	\$397,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,010.00
Refacciones y accesorios menores de equi	\$397,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,010.00
Refacciones y accesorios menores de equi	\$397,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,010.00
BIENES MUEBLES, INMUEBLES E II	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,010.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,010.00	\$0.00
Equipo de cómputo y de tecnologías de la ii	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,010.00	\$0.00
Equipo de cómputo y de tecnología de la inf	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,010.00	\$0.00
<b>Programa de fortalecimiento de la cali</b>	<b>\$794,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$397,010.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$397,010.00</b>	<b>\$397,010.00</b>
<b>259020 Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Publica</b>															
SERVICIOS PERSONALES	\$54,979,233.52	\$4,662,023.58	\$3,357,584.04	\$3,362,043.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,381,651.34	\$43,597,582.18
REMUNERACIONES AL PERSONAL DE C	\$48,135,571.14	\$2,913,415.50	\$3,028,374.81	\$3,032,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,974,148.31	\$39,161,422.83
Sueldos base al personal permanente	\$48,135,571.14	\$2,913,415.50	\$3,028,374.81	\$3,032,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,974,148.31	\$39,161,422.83
Sueldos base al personal permanente	\$48,135,571.14	\$2,913,415.50	\$3,028,374.81	\$3,032,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,974,148.31	\$39,161,422.83
REMUNERACIONES AL PERSONAL DE C	\$26,590.59	\$4,761.84	\$5,246.12	\$4,035.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,043.43	\$12,547.16

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Honorarios asimilables a salarios	\$26,590.59	\$4,761.84	\$5,246.12	\$4,035.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,043.43	\$12,547.16
Honorarios asimilables a salarios	\$26,590.59	\$4,761.84	\$5,246.12	\$4,035.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,043.43	\$12,547.16
<b>REMUNERACIONES ADICIONALES Y ESF</b>	<b>\$2,400,537.01</b>	<b>\$596,101.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$596,101.35</b>	<b>\$1,804,435.66</b>
Primas de vacaciones, dominical y gratifica	\$2,400,537.01	\$596,101.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,101.35	\$1,804,435.66
Primas de vacaciones, dominical y gratifica	\$2,400,537.01	\$596,101.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,101.35	\$1,804,435.66
<b>SEGURIDAD SOCIAL</b>	<b>\$2,523,891.13</b>	<b>\$556,156.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$556,156.61</b>	<b>\$1,967,735.52</b>
Aportaciones de seguridad social	\$1,498,100.39	\$362,902.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,902.12	\$1,135,198.27
Aportaciones de seguridad social	\$1,498,100.39	\$362,902.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,902.12	\$1,135,198.27
Aportaciones a fondos de vivienda	\$712,699.06	\$138,038.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,038.19	\$574,660.87
Aportaciones a fondos de vivienda	\$712,699.06	\$138,038.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,038.19	\$574,660.87
Aportaciones al sistema para el retiro	\$313,091.68	\$55,215.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,215.30	\$257,876.38
Aportaciones al sistema para el retiro	\$313,091.68	\$55,215.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,215.30	\$257,876.38
<b>OTRAS PRESTACIONES SOCIALES Y EC</b>	<b>\$1,892,643.65</b>	<b>\$591,589.28</b>	<b>\$323,963.11</b>	<b>\$325,650.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,241,202.64</b>	<b>\$651,441.01</b>
Cuotas para el fondo de ahorro y fondo de f	\$4,781.93	\$0.00	\$1,355.53	\$3,128.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,483.65	\$298.28
Cuotas para el fondo de ahorro y fondo de f	\$4,781.93	\$0.00	\$1,355.53	\$3,128.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,483.65	\$298.28
Indemnizaciones	\$27,092.19	\$25,572.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,572.18	\$1,520.01
Indemnizaciones	\$27,092.19	\$25,572.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,572.18	\$1,520.01
Prestaciones contractuales	\$1,846,998.67	\$566,017.10	\$322,607.58	\$322,522.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211,145.81	\$635,851.86
Prestaciones contractuales	\$1,846,998.67	\$566,017.10	\$322,607.58	\$322,522.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211,145.81	\$635,851.86
Otras prestaciones sociales y económicas	\$13,770.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,770.86
Otras prestaciones sociales y económicas	\$13,770.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,770.86
<b>MATERIALES Y SUMINISTROS</b>	<b>\$978,762.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$978,762.01</b>
<b>MATERIALES DE ADMINISTRACIÓN, EMI</b>	<b>\$974,462.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$974,462.01</b>
Materiales, útiles y equipos menores de ofic	\$578,831.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,831.71
Materiales, útiles y equipos menores de ofic	\$578,831.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,831.71
Material de limpieza	\$395,630.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,630.30
Material de limpieza	\$395,630.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,630.30
<b>MATERIALES Y ARTICULOS DE CONSTR</b>	<b>\$4,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,300.00</b>
Materiales complementarios	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
Materiales complementarios	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
<b>SERVICIOS GENERALES</b>	<b>\$1,185,192.00</b>	<b>\$0.00</b>	<b>\$49,102.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,102.80</b>	<b>\$1,136,089.20</b>
<b>SERVICIOS BÁSICOS</b>	<b>\$1,133,162.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,133,162.60</b>
Energía eléctrica	\$1,133,162.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,162.60
Energía eléctrica	\$1,133,162.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,162.60
<b>SERVICIOS FINANCIEROS, BANCARIOS *</b>	<b>\$2,926.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,926.60</b>
Servicios financieros y bancarios	\$2,926.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,926.60
Servicios financieros y bancarios	\$2,926.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,926.60
<b>SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$49,102.80</b>	<b>\$0.00</b>	<b>\$49,102.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,102.80</b>	<b>\$0.00</b>
Conservación y mantenimiento menor de in	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,102.80	\$0.00
Conservación y mantenimiento menor de in	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,102.80	\$0.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Reasignaciones de Recursos Federales	\$57,143,187.53	\$4,662,023.58	\$3,406,686.84	\$3,362,043.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,430,754.14	\$45,712,433.39
<b>279020 PRODEP</b>															
<b>MATERIALES Y SUMINISTROS</b>	\$8,886.73	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$8,712.73
HERRAMIENTAS, REACCIONES Y ACCE	\$8,886.73	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$8,712.73
Refacciones y accesorios menores de equi	\$8,886.73	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$8,712.73
Refacciones y accesorios menores de equi	\$8,886.73	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$8,712.73
<b>BIENES MUEBLES, INMUEBLES E II</b>	\$67,082.68	\$0.00	\$0.00	\$36,150.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,150.08	\$30,932.60
<b>MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	\$43,297.87	\$0.00	\$0.00	\$21,648.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,648.87	\$21,649.00
Equipo de cómputo y de tecnologías de la i	\$43,297.87	\$0.00	\$0.00	\$21,648.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,648.87	\$21,649.00
Equipo de cómputo y de tecnología de la int	\$43,297.87	\$0.00	\$0.00	\$21,648.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,648.87	\$21,649.00
<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	\$23,784.81	\$0.00	\$0.00	\$14,501.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,501.21	\$9,283.60
Equipos y aparatos audiovisuales	\$15,784.81	\$0.00	\$0.00	\$7,784.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,784.81	\$8,000.00
Equipos y aparatos audiovisuales	\$15,784.81	\$0.00	\$0.00	\$7,784.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,784.81	\$8,000.00
Cámaras fotográficas y de vídeo	\$8,000.00	\$0.00	\$0.00	\$6,716.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,716.40	\$1,283.60
Cámaras fotográficas y de vídeo	\$8,000.00	\$0.00	\$0.00	\$6,716.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,716.40	\$1,283.60
<b>PRODEP</b>	\$75,969.41	\$0.00	\$0.00	\$36,324.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,324.08	\$39,645.33
<b>Total Final</b>	\$151,444,993.03	\$11,091,696.00	\$9,852,896.81	\$9,727,984.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,672,577.90	\$120,772,415.13

MES Maria Magdalena Campos Quiroz

Rectora

L.C. Bertha Eiva Antillón Acosta

Jefa de Departamento de Contabilidad

C.P. Ricardo Guevara Velázquez

Director de Administración y Finanzas