

Fuente de Financiamiento Estado del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
119020											
SERVICIOS PERSONALES	\$50,942,082.10	\$0.00	\$50,942,082.10	\$4,667,880.99	\$46,279,421.31	\$4,667,880.99	\$0.00	\$46,274,201.11	\$4,667,880.99	\$4,665,270.85	\$2,610.14
REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$50,942,082.10	-\$3,508,407.70	\$47,433,674.40	\$2,915,620.70	\$44,521,443.52	\$2,915,620.70	\$0.00	\$44,518,053.70	\$2,915,620.70	\$2,913,925.79	\$1,694.91
Sueldos base al personal permanente	\$50,942,082.10	-\$3,508,407.70	\$47,433,674.40	\$2,915,620.70	\$44,521,443.52	\$2,915,620.70	\$0.00	\$44,518,053.70	\$2,915,620.70	\$2,913,925.79	\$1,694.91
Sueldos base al personal permanente	\$50,942,082.10	-\$3,508,407.70	\$47,433,674.40	\$2,915,620.70	\$44,521,443.52	\$2,915,620.70	\$0.00	\$44,518,053.70	\$2,915,620.70	\$2,913,925.79	\$1,694.91
REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$5,730.34	\$5,730.34	\$4,761.84	\$968.50	\$4,761.84	\$0.00	\$968.50	\$4,761.84	\$4,761.84	\$0.00
Honorarios asimilables a salarios	\$0.00	\$5,730.34	\$5,730.34	\$4,761.84	\$968.50	\$4,761.84	\$0.00	\$968.50	\$4,761.84	\$4,761.84	\$0.00
Honorarios asimilables a salarios	\$0.00	\$5,730.34	\$5,730.34	\$4,761.84	\$968.50	\$4,761.84	\$0.00	\$968.50	\$4,761.84	\$4,761.84	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$996,100.80	\$996,100.80	\$596,100.28	\$400,000.52	\$596,100.28	\$0.00	\$400,000.52	\$596,100.28	\$596,100.28	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$996,100.80	\$996,100.80	\$596,100.28	\$400,000.52	\$596,100.28	\$0.00	\$400,000.52	\$596,100.28	\$596,100.28	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$996,100.80	\$996,100.80	\$596,100.28	\$400,000.52	\$596,100.28	\$0.00	\$400,000.52	\$596,100.28	\$596,100.28	\$0.00
SEGURIDAD SOCIAL	\$0.00	\$1,278,155.51	\$1,278,155.51	\$556,155.41	\$722,000.10	\$556,155.41	\$0.00	\$722,000.10	\$556,155.41	\$556,155.41	\$0.00
Aportaciones de seguridad social	\$0.00	\$657,902.17	\$657,902.17	\$362,901.92	\$295,000.25	\$362,901.92	\$0.00	\$295,000.25	\$362,901.92	\$362,901.92	\$0.00
Aportaciones de seguridad social	\$0.00	\$657,902.17	\$657,902.17	\$362,901.92	\$295,000.25	\$362,901.92	\$0.00	\$295,000.25	\$362,901.92	\$362,901.92	\$0.00
Aportaciones a fondos de vivienda	\$0.00	\$423,038.09	\$423,038.09	\$138,038.19	\$284,999.90	\$138,038.19	\$0.00	\$284,999.90	\$138,038.19	\$138,038.19	\$0.00
Aportaciones a fondos de vivienda	\$0.00	\$423,038.09	\$423,038.09	\$138,038.19	\$284,999.90	\$138,038.19	\$0.00	\$284,999.90	\$138,038.19	\$138,038.19	\$0.00
Aportaciones al sistema para el retiro	\$0.00	\$197,215.25	\$197,215.25	\$55,215.30	\$141,999.95	\$55,215.30	\$0.00	\$141,999.95	\$55,215.30	\$55,215.30	\$0.00
Aportaciones al sistema para el retiro	\$0.00	\$197,215.25	\$197,215.25	\$55,215.30	\$141,999.95	\$55,215.30	\$0.00	\$141,999.95	\$55,215.30	\$55,215.30	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,228,421.05	\$1,228,421.05	\$595,242.76	\$635,008.67	\$595,242.76	\$0.00	\$633,178.29	\$595,242.76	\$594,327.53	\$915.23
Indemnizaciones	\$0.00	\$25,572.19	\$25,572.19	\$25,572.19	\$0.00	\$25,572.19	\$0.00	\$0.00	\$25,572.19	\$25,572.19	\$0.00
Indemnizaciones	\$0.00	\$25,572.19	\$25,572.19	\$25,572.19	\$0.00	\$25,572.19	\$0.00	\$0.00	\$25,572.19	\$25,572.19	\$0.00
Prestaciones contractuales	\$0.00	\$1,201,848.85	\$1,201,848.85	\$569,670.57	\$634,008.66	\$569,670.57	\$0.00	\$632,178.28	\$569,670.57	\$568,755.34	\$915.23
Prestaciones contractuales	\$0.00	\$1,201,848.85	\$1,201,848.85	\$569,670.57	\$634,008.66	\$569,670.57	\$0.00	\$632,178.28	\$569,670.57	\$568,755.34	\$915.23
Otras prestaciones sociales y económicas	\$0.00	\$1,000.01	\$1,000.01	\$0.00	\$1,000.01	\$0.00	\$0.00	\$1,000.01	\$0.00	\$0.00	\$0.00
Otras prestaciones sociales y económicas	\$0.00	\$1,000.01	\$1,000.01	\$0.00	\$1,000.01	\$0.00	\$0.00	\$1,000.01	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
Impuesto sobre nóminas y otros que se deriven de una n	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
Impuesto sobre nóminas y otros que se deriven de una n	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones	\$52,946,424.10	\$0.00	\$52,946,424.10	\$4,667,880.99	\$48,283,763.31	\$4,667,880.99	\$0.00	\$48,278,543.11	\$4,667,880.99	\$4,665,270.85	\$2,610.14

Fuente de Financiamiento Estado del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
149819											
SERVICIOS PERSONALES	\$0.00	\$74,692.59	\$74,692.59	\$74,692.59	\$0.00	\$74,692.59	\$0.00	\$0.00	\$74,692.59	\$74,692.59	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$1,936.99	\$1,936.99	\$1,936.99	\$0.00	\$1,936.99	\$0.00	\$0.00	\$1,936.99	\$1,936.99	\$0.00
Honorarios asimilables a salarios	\$0.00	\$1,936.99	\$1,936.99	\$1,936.99	\$0.00	\$1,936.99	\$0.00	\$0.00	\$1,936.99	\$1,936.99	\$0.00
Honorarios asimilables a salarios	\$0.00	\$1,936.99	\$1,936.99	\$1,936.99	\$0.00	\$1,936.99	\$0.00	\$0.00	\$1,936.99	\$1,936.99	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$72,755.60	\$72,755.60	\$72,755.60	\$0.00	\$72,755.60	\$0.00	\$0.00	\$72,755.60	\$72,755.60	\$0.00
Prestaciones contractuales	\$0.00	\$70,755.60	\$70,755.60	\$70,755.60	\$0.00	\$70,755.60	\$0.00	\$0.00	\$70,755.60	\$70,755.60	\$0.00
Prestaciones contractuales	\$0.00	\$70,755.60	\$70,755.60	\$70,755.60	\$0.00	\$70,755.60	\$0.00	\$0.00	\$70,755.60	\$70,755.60	\$0.00
Otras prestaciones sociales y económicas	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Otras prestaciones sociales y económicas	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
MATERIALES Y SUMINISTROS	\$0.00	\$39,597.72	\$39,597.72	\$40,002.89	-\$405.17	\$40,002.89	\$0.00	-\$405.17	\$40,002.89	\$40,002.89	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$11,084.93	\$11,084.93	\$11,490.93	-\$406.00	\$11,490.93	\$0.00	-\$406.00	\$11,490.93	\$11,490.93	\$0.00
Materiales, útiles y equipos menores de oficina	\$0.00	\$5,063.59	\$5,063.59	\$5,063.59	\$0.00	\$5,063.59	\$0.00	\$0.00	\$5,063.59	\$5,063.59	\$0.00
Materiales, útiles y equipos menores de oficina	\$0.00	\$5,063.59	\$5,063.59	\$5,063.59	\$0.00	\$5,063.59	\$0.00	\$0.00	\$5,063.59	\$5,063.59	\$0.00
Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$209.07	\$209.07	\$615.07	-\$406.00	\$615.07	\$0.00	-\$406.00	\$615.07	\$615.07	\$0.00
Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$209.07	\$209.07	\$615.07	-\$406.00	\$615.07	\$0.00	-\$406.00	\$615.07	\$615.07	\$0.00
Material impreso e información digital	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
Material impreso e información digital	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
Materiales y útiles de enseñanza	\$0.00	\$3,912.27	\$3,912.27	\$3,912.27	\$0.00	\$3,912.27	\$0.00	\$0.00	\$3,912.27	\$3,912.27	\$0.00
Materiales y útiles de enseñanza	\$0.00	\$3,912.27	\$3,912.27	\$3,912.27	\$0.00	\$3,912.27	\$0.00	\$0.00	\$3,912.27	\$3,912.27	\$0.00
ALIMENTOS Y UTENSILIOS	\$0.00	\$2,552.20	\$2,552.20	\$2,552.20	\$0.00	\$2,552.20	\$0.00	\$0.00	\$2,552.20	\$2,552.20	\$0.00
Productos alimenticios para personas	\$0.00	\$2,552.20	\$2,552.20	\$2,552.20	\$0.00	\$2,552.20	\$0.00	\$0.00	\$2,552.20	\$2,552.20	\$0.00
Productos alimenticios para personas	\$0.00	\$2,552.20	\$2,552.20	\$2,552.20	\$0.00	\$2,552.20	\$0.00	\$0.00	\$2,552.20	\$2,552.20	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$0.00	\$999.00	\$999.00	\$998.17	\$0.83	\$998.17	\$0.00	\$0.83	\$998.17	\$998.17	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$999.00	\$999.00	\$998.17	\$0.83	\$998.17	\$0.00	\$0.83	\$998.17	\$998.17	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$999.00	\$999.00	\$998.17	\$0.83	\$998.17	\$0.00	\$0.83	\$998.17	\$998.17	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,876.16	\$8,876.16	\$8,876.16	\$0.00	\$8,876.16	\$0.00	\$0.00	\$8,876.16	\$8,876.16	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$8,876.16	\$8,876.16	\$8,876.16	\$0.00	\$8,876.16	\$0.00	\$0.00	\$8,876.16	\$8,876.16	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$8,876.16	\$8,876.16	\$8,876.16	\$0.00	\$8,876.16	\$0.00	\$0.00	\$8,876.16	\$8,876.16	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$16,085.43	\$16,085.43	\$16,085.43	\$0.00	\$16,085.43	\$0.00	\$0.00	\$16,085.43	\$16,085.43	\$0.00

Fuente de Financiamiento Código del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Refacciones y accesorios menores de edificios	\$0.00	\$7,241.83	\$7,241.83	\$7,241.83	\$0.00	\$7,241.83	\$0.00	\$0.00	\$7,241.83	\$7,241.83	\$0.00
Refacciones y accesorios menores de edificios	\$0.00	\$7,241.83	\$7,241.83	\$7,241.83	\$0.00	\$7,241.83	\$0.00	\$0.00	\$7,241.83	\$7,241.83	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,030.52	\$7,030.52	\$7,030.52	\$0.00	\$7,030.52	\$0.00	\$0.00	\$7,030.52	\$7,030.52	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,030.52	\$7,030.52	\$7,030.52	\$0.00	\$7,030.52	\$0.00	\$0.00	\$7,030.52	\$7,030.52	\$0.00
Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,813.08	\$1,813.08	\$1,813.08	\$0.00	\$1,813.08	\$0.00	\$0.00	\$1,813.08	\$1,813.08	\$0.00
Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,813.08	\$1,813.08	\$1,813.08	\$0.00	\$1,813.08	\$0.00	\$0.00	\$1,813.08	\$1,813.08	\$0.00
SERVICIOS GENERALES	\$0.00	\$1,434,127.14	\$1,434,127.14	\$1,354,844.39	\$79,282.75	\$1,354,844.39	\$0.00	\$79,282.75	\$1,354,844.39	\$1,354,844.39	\$0.00
SERVICIOS BÁSICOS	\$0.00	\$94,874.36	\$94,874.36	\$94,874.36	\$0.00	\$94,874.36	\$0.00	\$0.00	\$94,874.36	\$94,874.36	\$0.00
Gas	\$0.00	\$84,202.96	\$84,202.96	\$84,202.96	\$0.00	\$84,202.96	\$0.00	\$0.00	\$84,202.96	\$84,202.96	\$0.00
Gas	\$0.00	\$84,202.96	\$84,202.96	\$84,202.96	\$0.00	\$84,202.96	\$0.00	\$0.00	\$84,202.96	\$84,202.96	\$0.00
Telefonía tradicional	\$0.00	\$9,207.52	\$9,207.52	\$9,207.52	\$0.00	\$9,207.52	\$0.00	\$0.00	\$9,207.52	\$9,207.52	\$0.00
Telefonía tradicional	\$0.00	\$9,207.52	\$9,207.52	\$9,207.52	\$0.00	\$9,207.52	\$0.00	\$0.00	\$9,207.52	\$9,207.52	\$0.00
Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$726.70	\$726.70	\$726.70	\$0.00	\$726.70	\$0.00	\$0.00	\$726.70	\$726.70	\$0.00
Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$726.70	\$726.70	\$726.70	\$0.00	\$726.70	\$0.00	\$0.00	\$726.70	\$726.70	\$0.00
Servicios postales y telegráficos	\$0.00	\$737.18	\$737.18	\$737.18	\$0.00	\$737.18	\$0.00	\$0.00	\$737.18	\$737.18	\$0.00
Servicios postales y telegráficos	\$0.00	\$737.18	\$737.18	\$737.18	\$0.00	\$737.18	\$0.00	\$0.00	\$737.18	\$737.18	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$72,159.66	\$72,159.66	\$0.00	\$72,159.66	\$0.00	\$0.00	\$72,159.66	\$0.00	\$0.00	\$0.00
Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$72,159.66	\$72,159.66	\$0.00	\$72,159.66	\$0.00	\$0.00	\$72,159.66	\$0.00	\$0.00	\$0.00
Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$72,159.66	\$72,159.66	\$0.00	\$72,159.66	\$0.00	\$0.00	\$72,159.66	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$1,159,667.14	\$1,159,667.14	\$1,159,667.14	\$0.00	\$1,159,667.14	\$0.00	\$0.00	\$1,159,667.14	\$1,159,667.14	\$0.00
Servicios de consultoría administrativa, procesos, técnicos y de investigación	\$0.00	\$11,116.66	\$11,116.66	\$11,116.66	\$0.00	\$11,116.66	\$0.00	\$0.00	\$11,116.66	\$11,116.66	\$0.00
Servicios de consultoría administrativa, procesos, técnicos y de investigación	\$0.00	\$11,116.66	\$11,116.66	\$11,116.66	\$0.00	\$11,116.66	\$0.00	\$0.00	\$11,116.66	\$11,116.66	\$0.00
Servicios de capacitación	\$0.00	\$182,350.00	\$182,350.00	\$182,350.00	\$0.00	\$182,350.00	\$0.00	\$0.00	\$182,350.00	\$182,350.00	\$0.00
Servicios de capacitación	\$0.00	\$182,350.00	\$182,350.00	\$182,350.00	\$0.00	\$182,350.00	\$0.00	\$0.00	\$182,350.00	\$182,350.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$966,200.48	\$966,200.48	\$966,200.48	\$0.00	\$966,200.48	\$0.00	\$0.00	\$966,200.48	\$966,200.48	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$966,200.48	\$966,200.48	\$966,200.48	\$0.00	\$966,200.48	\$0.00	\$0.00	\$966,200.48	\$966,200.48	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$20,437.00	\$20,437.00	\$20,436.31	\$0.69	\$20,436.31	\$0.00	\$0.69	\$20,436.31	\$20,436.31	\$0.00
Servicios financieros y bancarios	\$0.00	\$20,437.00	\$20,437.00	\$20,436.31	\$0.69	\$20,436.31	\$0.00	\$0.69	\$20,436.31	\$20,436.31	\$0.00
Servicios financieros y bancarios	\$0.00	\$20,437.00	\$20,437.00	\$20,436.31	\$0.69	\$20,436.31	\$0.00	\$0.69	\$20,436.31	\$20,436.31	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE OBRAS	\$0.00	\$2,153.90	\$2,153.90	\$2,153.90	\$0.00	\$2,153.90	\$0.00	\$0.00	\$2,153.90	\$2,153.90	\$0.00
Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,024.90	\$2,024.90	\$2,024.90	\$0.00	\$2,024.90	\$0.00	\$0.00	\$2,024.90	\$2,024.90	\$0.00

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Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,024.90	\$2,024.90	\$2,024.90	\$0.00	\$2,024.90	\$0.00	\$0.00	\$2,024.90	\$2,024.90	\$0.00
Reparación y mantenimiento de equipo de transporte	\$0.00	\$129.00	\$129.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$0.00	\$129.00	\$129.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$914.08	\$914.08	\$914.08	\$0.00	\$914.08	\$0.00	\$0.00	\$914.08	\$914.08	\$0.00
Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$914.08	\$914.08	\$914.08	\$0.00	\$914.08	\$0.00	\$0.00	\$914.08	\$914.08	\$0.00
Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$914.08	\$914.08	\$914.08	\$0.00	\$914.08	\$0.00	\$0.00	\$914.08	\$914.08	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$49,838.00	\$49,838.00	\$49,838.00	\$0.00	\$49,838.00	\$0.00	\$0.00	\$49,838.00	\$49,838.00	\$0.00
Pasajes aéreos	\$0.00	\$20,305.00	\$20,305.00	\$20,305.00	\$0.00	\$20,305.00	\$0.00	\$0.00	\$20,305.00	\$20,305.00	\$0.00
Pasajes aéreos	\$0.00	\$20,305.00	\$20,305.00	\$20,305.00	\$0.00	\$20,305.00	\$0.00	\$0.00	\$20,305.00	\$20,305.00	\$0.00
Viáticos en el país	\$0.00	\$28,926.00	\$28,926.00	\$28,926.00	\$0.00	\$28,926.00	\$0.00	\$0.00	\$28,926.00	\$28,926.00	\$0.00
Viáticos en el país	\$0.00	\$28,926.00	\$28,926.00	\$28,926.00	\$0.00	\$28,926.00	\$0.00	\$0.00	\$28,926.00	\$28,926.00	\$0.00
Otros servicios de traslado y hospedaje	\$0.00	\$607.00	\$607.00	\$607.00	\$0.00	\$607.00	\$0.00	\$0.00	\$607.00	\$607.00	\$0.00
Otros servicios de traslado y hospedaje	\$0.00	\$607.00	\$607.00	\$607.00	\$0.00	\$607.00	\$0.00	\$0.00	\$607.00	\$607.00	\$0.00
SERVICIOS OFICIALES	\$0.00	\$34,083.00	\$34,083.00	\$26,960.60	\$7,122.40	\$26,960.60	\$0.00	\$7,122.40	\$26,960.60	\$26,960.60	\$0.00
Gastos de orden social y cultural	\$0.00	\$34,083.00	\$34,083.00	\$26,960.60	\$7,122.40	\$26,960.60	\$0.00	\$7,122.40	\$26,960.60	\$26,960.60	\$0.00
Gastos de orden social y cultural	\$0.00	\$34,083.00	\$34,083.00	\$25,965.60	\$8,127.40	\$25,965.60	\$0.00	\$8,127.40	\$25,965.60	\$25,965.60	\$0.00
Eventos Académicos, Deportivos y Culturales	\$0.00	\$0.00	\$0.00	\$1,005.00	-\$1,005.00	\$1,005.00	\$0.00	-\$1,005.00	\$1,005.00	\$1,005.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$48,165.00	\$48,165.00	\$48,165.00	\$0.00	\$48,165.00	\$0.00	\$0.00	\$48,165.00	\$48,165.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$9,065.00	\$9,065.00	\$9,065.00	\$0.00	\$9,065.00	\$0.00	\$0.00	\$9,065.00	\$9,065.00	\$0.00
Becas y otras ayudas para programas de capacitación	\$0.00	\$9,065.00	\$9,065.00	\$9,065.00	\$0.00	\$9,065.00	\$0.00	\$0.00	\$9,065.00	\$9,065.00	\$0.00
Becas y otras ayudas para programas de capacitación	\$0.00	\$9,065.00	\$9,065.00	\$9,065.00	\$0.00	\$9,065.00	\$0.00	\$0.00	\$9,065.00	\$9,065.00	\$0.00
DONATIVOS	\$0.00	\$39,100.00	\$39,100.00	\$39,100.00	\$0.00	\$39,100.00	\$0.00	\$0.00	\$39,100.00	\$39,100.00	\$0.00
Donativos a instituciones sin fines de lucro	\$0.00	\$39,100.00	\$39,100.00	\$39,100.00	\$0.00	\$39,100.00	\$0.00	\$0.00	\$39,100.00	\$39,100.00	\$0.00
Donativos a instituciones sin fines de lucro	\$0.00	\$39,100.00	\$39,100.00	\$39,100.00	\$0.00	\$39,100.00	\$0.00	\$0.00	\$39,100.00	\$39,100.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
Cámaras fotográficas y de video	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
Cámaras fotográficas y de video	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
RECURSOS PROPIOS 2019	\$0.00	\$1,623,121.60	\$1,623,121.60	\$1,544,244.02	\$78,877.58	\$1,544,244.02	\$0.00	\$78,877.58	\$1,544,244.02	\$1,544,244.02	\$0.00

Fuente de Financiamiento Código del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
MATERIALES Y SUMINISTROS	\$0.00	\$2,269,813.30	\$2,269,813.30	\$0.00	\$2,269,813.30	\$0.00	\$0.00	\$2,269,813.30	\$0.00	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$409,465.00	\$409,465.00	\$0.00	\$409,465.00	\$0.00	\$0.00	\$409,465.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$33,635.00	\$33,635.00	\$0.00	\$33,635.00	\$0.00	\$0.00	\$33,635.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$33,635.00	\$33,635.00	\$0.00	\$33,635.00	\$0.00	\$0.00	\$33,635.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$0.00	\$75,500.00	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$0.00	\$75,500.00	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de enseñanza	\$0.00	\$300,330.00	\$300,330.00	\$0.00	\$300,330.00	\$0.00	\$0.00	\$300,330.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de enseñanza	\$0.00	\$300,330.00	\$300,330.00	\$0.00	\$300,330.00	\$0.00	\$0.00	\$300,330.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$0.00	\$425,426.00	\$425,426.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$0.00	\$425,426.00	\$425,426.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$0.00	\$425,426.00	\$425,426.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS	\$0.00	\$828,267.80	\$828,267.80	\$0.00	\$828,267.80	\$0.00	\$0.00	\$828,267.80	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$0.00	\$54,195.00	\$54,195.00	\$0.00	\$54,195.00	\$0.00	\$0.00	\$54,195.00	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$0.00	\$54,195.00	\$54,195.00	\$0.00	\$54,195.00	\$0.00	\$0.00	\$54,195.00	\$0.00	\$0.00	\$0.00
Artículos metálicos para la construcción	\$0.00	\$6,825.00	\$6,825.00	\$0.00	\$6,825.00	\$0.00	\$0.00	\$6,825.00	\$0.00	\$0.00	\$0.00
Artículos metálicos para la construcción	\$0.00	\$6,825.00	\$6,825.00	\$0.00	\$6,825.00	\$0.00	\$0.00	\$6,825.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$767,247.80	\$767,247.80	\$0.00	\$767,247.80	\$0.00	\$0.00	\$767,247.80	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$767,247.80	\$767,247.80	\$0.00	\$767,247.80	\$0.00	\$0.00	\$767,247.80	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$14,371.50	\$14,371.50	\$0.00	\$14,371.50	\$0.00	\$0.00	\$14,371.50	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$0.00	\$11,454.50	\$11,454.50	\$0.00	\$11,454.50	\$0.00	\$0.00	\$11,454.50	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$0.00	\$11,454.50	\$11,454.50	\$0.00	\$11,454.50	\$0.00	\$0.00	\$11,454.50	\$0.00	\$0.00	\$0.00
Materiales, accesorios y suministros médicos	\$0.00	\$2,917.00	\$2,917.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$0.00
Materiales, accesorios y suministros médicos	\$0.00	\$2,917.00	\$2,917.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$388,860.00	\$388,860.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$388,860.00	\$388,860.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$388,860.00	\$388,860.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$71,345.00	\$71,345.00	\$0.00	\$71,345.00	\$0.00	\$0.00	\$71,345.00	\$0.00	\$0.00	\$0.00
Vestuario y uniformes	\$0.00	\$60,470.00	\$60,470.00	\$0.00	\$60,470.00	\$0.00	\$0.00	\$60,470.00	\$0.00	\$0.00	\$0.00
Vestuario y uniformes	\$0.00	\$60,470.00	\$60,470.00	\$0.00	\$60,470.00	\$0.00	\$0.00	\$60,470.00	\$0.00	\$0.00	\$0.00
Prendas de seguridad y protección personal	\$0.00	\$10,875.00	\$10,875.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$0.00
Prendas de seguridad y protección personal	\$0.00	\$10,875.00	\$10,875.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Código del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$132,078.00	\$132,078.00	\$0.00	\$132,078.00	\$0.00	\$0.00	\$132,078.00	\$0.00	\$0.00	\$0.00
Herramientas menores	\$0.00	\$14,998.00	\$14,998.00	\$0.00	\$14,998.00	\$0.00	\$0.00	\$14,998.00	\$0.00	\$0.00	\$0.00
Herramientas menores	\$0.00	\$14,998.00	\$14,998.00	\$0.00	\$14,998.00	\$0.00	\$0.00	\$14,998.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de edificios	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de edificios	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de comput	\$0.00	\$89,430.00	\$89,430.00	\$0.00	\$89,430.00	\$0.00	\$0.00	\$89,430.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de comput	\$0.00	\$89,430.00	\$89,430.00	\$0.00	\$89,430.00	\$0.00	\$0.00	\$89,430.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$22,800.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$22,800.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores otros bienes muebles	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores otros bienes muebles	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$0.00	\$24,093,117.30	\$24,093,117.30	\$0.00	\$24,093,117.30	\$0.00	\$0.00	\$24,093,117.30	\$0.00	\$0.00	\$0.00
SERVICIOS BÁSICOS	\$0.00	\$1,533,680.08	\$1,533,680.08	\$0.00	\$1,533,680.08	\$0.00	\$0.00	\$1,533,680.08	\$0.00	\$0.00	\$0.00
Gas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
Gas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
Telefonía tradicional	\$0.00	\$151,372.73	\$151,372.73	\$0.00	\$151,372.73	\$0.00	\$0.00	\$151,372.73	\$0.00	\$0.00	\$0.00
Telefonía tradicional	\$0.00	\$151,372.73	\$151,372.73	\$0.00	\$151,372.73	\$0.00	\$0.00	\$151,372.73	\$0.00	\$0.00	\$0.00
Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$953,207.35	\$953,207.35	\$0.00	\$953,207.35	\$0.00	\$0.00	\$953,207.35	\$0.00	\$0.00	\$0.00
Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$953,207.35	\$953,207.35	\$0.00	\$953,207.35	\$0.00	\$0.00	\$953,207.35	\$0.00	\$0.00	\$0.00
Servicios postales y telegráficos	\$0.00	\$29,100.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00
Servicios postales y telegráficos	\$0.00	\$29,100.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$445,364.93	\$445,364.93	\$0.00	\$445,364.93	\$0.00	\$0.00	\$445,364.93	\$0.00	\$0.00	\$0.00
Arrendamiento de edificios	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
Arrendamiento de edificios	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
Arrendamiento de mobiliario y equipo de administración	\$0.00	\$406,864.93	\$406,864.93	\$0.00	\$406,864.93	\$0.00	\$0.00	\$406,864.93	\$0.00	\$0.00	\$0.00
Arrendamiento de mobiliario y equipo de administración	\$0.00	\$406,864.93	\$406,864.93	\$0.00	\$406,864.93	\$0.00	\$0.00	\$406,864.93	\$0.00	\$0.00	\$0.00
Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Arrendamiento de activos intangibles	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Arrendamiento de activos intangibles	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS	\$0.00	\$13,264,369.66	\$13,264,369.66	\$0.00	\$13,264,369.66	\$0.00	\$0.00	\$13,264,369.66	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Código del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por		
									Ejercido	Pagado	Pagar Deuda
Servicios legales, de contabilidad, auditoria y relacionado	\$0.00	\$693,682.00	\$693,682.00	\$0.00	\$693,682.00	\$0.00	\$0.00	\$693,682.00	\$0.00	\$0.00	\$0.00
Servicios legales, de contabilidad, auditoria y relacionado	\$0.00	\$693,682.00	\$693,682.00	\$0.00	\$693,682.00	\$0.00	\$0.00	\$693,682.00	\$0.00	\$0.00	\$0.00
Servicios de consultoria administrativa, procesos, técnicos	\$0.00	\$4,177,228.02	\$4,177,228.02	\$0.00	\$4,177,228.02	\$0.00	\$0.00	\$4,177,228.02	\$0.00	\$0.00	\$0.00
Servicios de consultoria administrativa, procesos, técnicos	\$0.00	\$4,177,228.02	\$4,177,228.02	\$0.00	\$4,177,228.02	\$0.00	\$0.00	\$4,177,228.02	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$0.00	\$736,761.00	\$736,761.00	\$0.00	\$736,761.00	\$0.00	\$0.00	\$736,761.00	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$0.00	\$736,761.00	\$736,761.00	\$0.00	\$736,761.00	\$0.00	\$0.00	\$736,761.00	\$0.00	\$0.00	\$0.00
Servicios de vigilancia	\$0.00	\$3,567,590.64	\$3,567,590.64	\$0.00	\$3,567,590.64	\$0.00	\$0.00	\$3,567,590.64	\$0.00	\$0.00	\$0.00
Servicios de vigilancia	\$0.00	\$3,567,590.64	\$3,567,590.64	\$0.00	\$3,567,590.64	\$0.00	\$0.00	\$3,567,590.64	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,089,108.00	\$4,089,108.00	\$0.00	\$4,089,108.00	\$0.00	\$0.00	\$4,089,108.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,089,108.00	\$4,089,108.00	\$0.00	\$4,089,108.00	\$0.00	\$0.00	\$4,089,108.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
Servicios financieros y bancarios	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
Servicios financieros y bancarios	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$355,000.00	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$355,000.00	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$5,001,639.63	\$5,001,639.63	\$0.00	\$5,001,639.63	\$0.00	\$0.00	\$5,001,639.63	\$0.00	\$0.00	\$0.00
Conservación y mantenimiento menor de inmuebles	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
Conservación y mantenimiento menor de inmuebles	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,200.00	\$101,200.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,200.00	\$101,200.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$0.00
Servicios de limpieza y manejo de desechos	\$0.00	\$3,968,517.98	\$3,968,517.98	\$0.00	\$3,968,517.98	\$0.00	\$0.00	\$3,968,517.98	\$0.00	\$0.00	\$0.00
Servicios de limpieza y manejo de desechos	\$0.00	\$3,968,517.98	\$3,968,517.98	\$0.00	\$3,968,517.98	\$0.00	\$0.00	\$3,968,517.98	\$0.00	\$0.00	\$0.00
Servicios de jardinería y fumigación	\$0.00	\$558,421.65	\$558,421.65	\$0.00	\$558,421.65	\$0.00	\$0.00	\$558,421.65	\$0.00	\$0.00	\$0.00
Servicios de jardinería y fumigación	\$0.00	\$558,421.65	\$558,421.65	\$0.00	\$558,421.65	\$0.00	\$0.00	\$558,421.65	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$244,800.00	\$244,800.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$244,800.00	\$244,800.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$244,800.00	\$244,800.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,906,848.00	\$1,906,848.00	\$0.00	\$1,906,848.00	\$0.00	\$0.00	\$1,906,848.00	\$0.00	\$0.00	\$0.00
Pasajes aéreos	\$0.00	\$780,700.00	\$780,700.00	\$0.00	\$780,700.00	\$0.00	\$0.00	\$780,700.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Código del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Pasajes aéreos	\$0.00	\$780,700.00	\$780,700.00	\$0.00	\$780,700.00	\$0.00	\$0.00	\$780,700.00	\$0.00	\$0.00	\$0.00
Pasajes terrestres	\$0.00	\$60,960.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$0.00
Pasajes terrestres	\$0.00	\$60,960.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$0.00	\$1,054,988.00	\$1,054,988.00	\$0.00	\$1,054,988.00	\$0.00	\$0.00	\$1,054,988.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$0.00	\$1,054,988.00	\$1,054,988.00	\$0.00	\$1,054,988.00	\$0.00	\$0.00	\$1,054,988.00	\$0.00	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$0.00	\$995,415.00	\$995,415.00	\$0.00	\$995,415.00	\$0.00	\$0.00	\$995,415.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural	\$0.00	\$935,415.00	\$935,415.00	\$0.00	\$935,415.00	\$0.00	\$0.00	\$935,415.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural	\$0.00	\$222,200.00	\$222,200.00	\$0.00	\$222,200.00	\$0.00	\$0.00	\$222,200.00	\$0.00	\$0.00	\$0.00
Eventos Académicos, Deportivos y Culturales	\$0.00	\$713,215.00	\$713,215.00	\$0.00	\$713,215.00	\$0.00	\$0.00	\$713,215.00	\$0.00	\$0.00	\$0.00
Congresos y convenciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Congresos y convenciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
Becas y otras ayudas para programas de capacitación	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
Becas y otras ayudas para programas de capacitación	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios de Entidades Paraes	\$0.00	\$29,162,930.60	\$29,162,930.60	\$0.00	\$29,162,930.60	\$0.00	\$0.00	\$29,162,930.60	\$0.00	\$0.00	\$0.00
179520											
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$228,625.87	\$228,625.87	\$220,157.87	\$8,468.00	\$220,157.87	\$0.00	\$8,468.00	\$220,157.87	\$220,157.87	\$0.00
AYUDAS SOCIALES	\$0.00	\$228,625.87	\$228,625.87	\$220,157.87	\$8,468.00	\$220,157.87	\$0.00	\$8,468.00	\$220,157.87	\$220,157.87	\$0.00
Becas y otras ayudas para programas de capacitación	\$0.00	\$228,625.87	\$228,625.87	\$220,157.87	\$8,468.00	\$220,157.87	\$0.00	\$8,468.00	\$220,157.87	\$220,157.87	\$0.00
BECAS POR SERVICIO SOCIAL/PRACTICAS PROFES	\$0.00	\$228,625.87	\$228,625.87	\$220,157.87	\$8,468.00	\$220,157.87	\$0.00	\$8,468.00	\$220,157.87	\$220,157.87	\$0.00
RECURSOS DEL SECTOR PRIVADO	\$0.00	\$228,625.87	\$228,625.87	\$220,157.87	\$8,468.00	\$220,157.87	\$0.00	\$8,468.00	\$220,157.87	\$220,157.87	\$0.00

Fuente de Financiamiento Código del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
259020											
SERVICIOS PERSONALES	\$57,219,307.00	-\$0.01	\$57,219,306.99	\$4,664,633.64	\$52,559,893.55	\$4,664,633.64	\$0.00	\$52,554,673.35	\$4,664,633.64	\$4,662,023.58	\$2,610.06
REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$53,634,081.00	\$76,818.29	\$53,710,899.29	\$2,915,110.37	\$50,799,178.74	\$2,915,110.37	\$0.00	\$50,795,788.92	\$2,915,110.37	\$2,913,415.50	\$1,694.87
Sueldos base al personal permanente	\$53,634,081.00	\$76,818.29	\$53,710,899.29	\$2,915,110.37	\$50,799,178.74	\$2,915,110.37	\$0.00	\$50,795,788.92	\$2,915,110.37	\$2,913,415.50	\$1,694.87
Sueldos base al personal permanente	\$53,634,081.00	\$76,818.29	\$53,710,899.29	\$2,915,110.37	\$50,799,178.74	\$2,915,110.37	\$0.00	\$50,795,788.92	\$2,915,110.37	\$2,913,415.50	\$1,694.87
REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$5,730.34	\$5,730.34	\$4,761.84	\$968.50	\$4,761.84	\$0.00	\$968.50	\$4,761.84	\$4,761.84	\$0.00
Honorarios asimilables a salarios	\$0.00	\$5,730.34	\$5,730.34	\$4,761.84	\$968.50	\$4,761.84	\$0.00	\$968.50	\$4,761.84	\$4,761.84	\$0.00
Honorarios asimilables a salarios	\$0.00	\$5,730.34	\$5,730.34	\$4,761.84	\$968.50	\$4,761.84	\$0.00	\$968.50	\$4,761.84	\$4,761.84	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$996,100.80	\$996,100.80	\$596,101.35	\$399,999.45	\$596,101.35	\$0.00	\$399,999.45	\$596,101.35	\$596,101.35	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$996,100.80	\$996,100.80	\$596,101.35	\$399,999.45	\$596,101.35	\$0.00	\$399,999.45	\$596,101.35	\$596,101.35	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$996,100.80	\$996,100.80	\$596,101.35	\$399,999.45	\$596,101.35	\$0.00	\$399,999.45	\$596,101.35	\$596,101.35	\$0.00
SEGURIDAD SOCIAL	\$0.00	\$1,278,155.51	\$1,278,155.51	\$556,155.61	\$721,999.90	\$556,155.61	\$0.00	\$721,999.90	\$556,155.61	\$556,155.61	\$0.00
Aportaciones de seguridad social	\$0.00	\$657,902.17	\$657,902.17	\$362,902.12	\$295,000.05	\$362,902.12	\$0.00	\$295,000.05	\$362,902.12	\$362,902.12	\$0.00
Aportaciones de seguridad social	\$0.00	\$657,902.17	\$657,902.17	\$362,902.12	\$295,000.05	\$362,902.12	\$0.00	\$295,000.05	\$362,902.12	\$362,902.12	\$0.00
Aportaciones a fondos de vivienda	\$0.00	\$423,038.09	\$423,038.09	\$138,038.19	\$284,999.90	\$138,038.19	\$0.00	\$284,999.90	\$138,038.19	\$138,038.19	\$0.00
Aportaciones a fondos de vivienda	\$0.00	\$423,038.09	\$423,038.09	\$138,038.19	\$284,999.90	\$138,038.19	\$0.00	\$284,999.90	\$138,038.19	\$138,038.19	\$0.00
Aportaciones al sistema para el retiro	\$0.00	\$197,215.25	\$197,215.25	\$55,215.30	\$141,999.95	\$55,215.30	\$0.00	\$141,999.95	\$55,215.30	\$55,215.30	\$0.00
Aportaciones al sistema para el retiro	\$0.00	\$197,215.25	\$197,215.25	\$55,215.30	\$141,999.95	\$55,215.30	\$0.00	\$141,999.95	\$55,215.30	\$55,215.30	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,228,421.05	\$1,228,421.05	\$592,504.47	\$637,746.96	\$592,504.47	\$0.00	\$635,916.58	\$592,504.47	\$591,589.28	\$915.19
Indemnizaciones	\$0.00	\$25,572.19	\$25,572.19	\$25,572.18	\$0.01	\$25,572.18	\$0.00	\$0.01	\$25,572.18	\$25,572.18	\$0.00
Indemnizaciones	\$0.00	\$25,572.19	\$25,572.19	\$25,572.18	\$0.01	\$25,572.18	\$0.00	\$0.01	\$25,572.18	\$25,572.18	\$0.00
Prestaciones contractuales	\$0.00	\$1,201,848.85	\$1,201,848.85	\$566,932.29	\$636,746.94	\$566,932.29	\$0.00	\$634,916.56	\$566,932.29	\$566,017.10	\$915.19
Prestaciones contractuales	\$0.00	\$1,201,848.85	\$1,201,848.85	\$566,932.29	\$636,746.94	\$566,932.29	\$0.00	\$634,916.56	\$566,932.29	\$566,017.10	\$915.19
Otras prestaciones sociales y económicas	\$0.00	\$1,000.01	\$1,000.01	\$0.00	\$1,000.01	\$0.00	\$0.00	\$1,000.01	\$0.00	\$0.00	\$0.00
Otras prestaciones sociales y económicas	\$0.00	\$1,000.01	\$1,000.01	\$0.00	\$1,000.01	\$0.00	\$0.00	\$1,000.01	\$0.00	\$0.00	\$0.00
PREVISIONES	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Previsiones de carácter laboral, económica y de seguridad	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Previsiones de carácter laboral, económica y de seguridad	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$965,834.39	\$0.00	\$965,834.39	\$0.00	\$965,834.39	\$0.00	\$0.00	\$965,834.39	\$0.00	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$965,834.39	\$0.00	\$965,834.39	\$0.00	\$965,834.39	\$0.00	\$0.00	\$965,834.39	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Categoría del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Materiales, útiles y equipos menores de oficina :	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$0.00	\$578,582.89	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina :	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$0.00	\$578,582.89	\$0.00	\$0.00	\$0.00
Material de limpieza :	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$0.00	\$382,951.50	\$0.00	\$0.00	\$0.00
Material de limpieza :	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$0.00	\$382,951.50	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
Materiales complementarios :	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
Materiales complementarios :	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
SERVICIOS BÁSICOS	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
Energía eléctrica :	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
Energía eléctrica :	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
Reasignaciones de Recursos Federal	\$59,318,303.99	-\$0.01	\$59,318,303.98	\$4,664,633.64	\$54,658,890.54	\$4,664,633.64	\$0.00	\$54,653,670.34	\$4,664,633.64	\$4,662,023.58	\$2,610.06
Total Final	\$112,264,728.09	\$31,014,678.06	\$143,279,406.15	\$11,096,916.52	\$132,192,930.03	\$11,096,916.52	\$0.00	\$132,182,489.63	\$11,096,916.52	\$11,091,696.32	\$5,220.20

MES María Magdalena Campos Quiroz
Rectora

L.C. Bertha Elva Antillón Acosta
Jefa de Departamento de Contabilidad

C.P. Ricardo Guevara Velázquez
Director de Administración y Finanzas