

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
119020	Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública											
1000	SERVICIOS PERSONALES	\$50,942,082.10	\$0.00	\$50,942,082.10	\$40,027,762.74	\$10,926,207.76	\$40,027,762.74	\$0.00	\$10,914,319.36	\$40,027,762.74	\$40,021,818.50	\$5,944.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$50,942,082.10	\$15,119,916.00	\$35,822,166.44	\$25,326,320.08	\$10,505,357.88	\$25,326,320.08	\$0.00	\$10,495,845.36	\$25,326,320.08	\$25,321,563.82	\$4,756.26
1130	Sueldos base al personal permanente	\$50,942,082.10	\$15,119,916.00	\$35,822,166.44	\$25,326,320.08	\$10,505,357.88	\$25,326,320.08	\$0.00	\$10,495,845.36	\$25,326,320.08	\$25,321,563.82	\$4,756.26
1131	Sueldos base al personal permanente	\$50,942,082.10	\$15,119,916.00	\$35,822,166.44	\$25,326,320.08	\$10,505,357.88	\$25,326,320.08	\$0.00	\$10,495,845.36	\$25,326,320.08	\$25,321,563.82	\$4,756.26
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$74,665.59	\$74,665.59	\$63,988.64	\$10,676.95	\$63,988.64	\$0.00	\$10,676.95	\$63,988.64	\$63,988.64	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$74,665.59	\$74,665.59	\$63,988.64	\$10,676.95	\$63,988.64	\$0.00	\$10,676.95	\$63,988.64	\$63,988.64	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$74,665.59	\$74,665.59	\$63,988.64	\$10,676.95	\$63,988.64	\$0.00	\$10,676.95	\$63,988.64	\$63,988.64	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,859,165.73	\$4,859,165.73	\$4,796,079.71	\$63,086.02	\$4,796,079.71	\$0.00	\$63,086.02	\$4,796,079.71	\$4,796,079.71	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$4,859,165.73	\$4,859,165.73	\$4,796,079.71	\$63,086.02	\$4,796,079.71	\$0.00	\$63,086.02	\$4,796,079.71	\$4,796,079.71	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$4,859,165.73	\$4,859,165.73	\$4,796,079.71	\$63,086.02	\$4,796,079.71	\$0.00	\$63,086.02	\$4,796,079.71	\$4,796,079.71	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$5,330,956.94	\$5,330,956.94	\$5,065,653.73	\$265,303.21	\$5,065,653.73	\$0.00	\$265,303.21	\$5,065,653.73	\$5,065,653.73	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$3,459,152.39	\$3,459,152.39	\$3,305,436.02	\$153,716.37	\$3,305,436.02	\$0.00	\$153,716.37	\$3,305,436.02	\$3,305,436.02	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$3,459,152.39	\$3,459,152.39	\$3,305,436.02	\$153,716.37	\$3,305,436.02	\$0.00	\$153,716.37	\$3,305,436.02	\$3,305,436.02	\$0.00
1420	Aportaciones a fondos de vivienda	\$0.00	\$1,331,583.29	\$1,331,583.29	\$1,257,298.30	\$74,284.99	\$1,257,298.30	\$0.00	\$74,284.99	\$1,257,298.30	\$1,257,298.30	\$0.00
1421	Aportaciones a fondos de vivienda	\$0.00	\$1,331,583.29	\$1,331,583.29	\$1,257,298.30	\$74,284.99	\$1,257,298.30	\$0.00	\$74,284.99	\$1,257,298.30	\$1,257,298.30	\$0.00
1430	Aportaciones al sistema para el retiro	\$0.00	\$540,221.26	\$540,221.26	\$502,919.41	\$37,301.85	\$502,919.41	\$0.00	\$37,301.85	\$502,919.41	\$502,919.41	\$0.00
1431	Aportaciones al sistema para el retiro	\$0.00	\$540,221.26	\$540,221.26	\$502,919.41	\$37,301.85	\$502,919.41	\$0.00	\$37,301.85	\$502,919.41	\$502,919.41	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$4,855,128.40	\$4,855,128.40	\$4,775,720.58	\$81,783.70	\$4,775,720.58	\$0.00	\$79,407.82	\$4,775,720.58	\$4,774,532.60	\$1,187.98
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$712,914.80	\$712,914.80	\$712,010.06	\$904.74	\$712,010.06	\$0.00	\$904.74	\$712,010.06	\$712,010.06	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$712,914.80	\$712,914.80	\$712,010.06	\$904.74	\$712,010.06	\$0.00	\$904.74	\$712,010.06	\$712,010.06	\$0.00
1520	Indemnizaciones	\$0.00	\$558,924.50	\$558,924.50	\$557,404.50	\$1,520.00	\$557,404.50	\$0.00	\$1,520.00	\$557,404.50	\$557,404.50	\$0.00
1521	Indemnizaciones	\$0.00	\$558,924.50	\$558,924.50	\$557,404.50	\$1,520.00	\$557,404.50	\$0.00	\$1,520.00	\$557,404.50	\$557,404.50	\$0.00
1540	Prestaciones contractuales	\$0.00	\$3,569,518.24	\$3,569,518.24	\$3,506,306.02	\$63,588.10	\$3,506,306.02	\$0.00	\$63,212.22	\$3,506,306.02	\$3,505,118.04	\$1,187.98
1541	Prestaciones contractuales	\$0.00	\$3,569,518.24	\$3,569,518.24	\$3,506,306.02	\$63,588.10	\$3,506,306.02	\$0.00	\$63,212.22	\$3,506,306.02	\$3,505,118.04	\$1,187.98
1590	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,004,342.00	\$284,232.48	\$2,288,574.48	\$96,210.40	\$2,192,364.08	\$52,200.00	\$44,010.40	\$2,236,374.48	\$52,200.00	\$52,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$70,282.08	\$70,282.08	\$0.00	\$70,282.08	\$0.00	\$0.00	\$70,282.08	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$32,582.08	\$32,582.08	\$0.00	\$32,582.08	\$0.00	\$0.00	\$32,582.08	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$32,582.08	\$32,582.08	\$0.00	\$32,582.08	\$0.00	\$0.00	\$32,582.08	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$161,750.40	\$161,750.40	\$44,010.40	\$117,740.00	\$0.00	\$44,010.40	\$161,750.40	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$90,480.00	\$90,480.00	\$0.00	\$90,480.00	\$0.00	\$0.00	\$90,480.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$90,480.00	\$90,480.00	\$0.00	\$90,480.00	\$0.00	\$0.00	\$90,480.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$71,270.40	\$71,270.40	\$44,010.40	\$27,260.00	\$0.00	\$44,010.40	\$71,270.40	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$71,270.40	\$71,270.40	\$44,010.40	\$27,260.00	\$0.00	\$44,010.40	\$71,270.40	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones		\$52,946,424.10	\$284,232.48	\$53,230,656.58	\$40,123,973.14	\$13,118,571.84	\$40,079,962.74	\$44,010.40	\$13,150,693.84	\$40,079,962.74	\$40,074,018.50	\$5,944.24
149819 RECURSOS PROPIOS 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$161,659.88	\$161,659.88	\$161,659.88	\$0.00	\$161,659.88	\$0.00	\$0.00	\$161,659.88	\$161,659.88	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$3,551.14	\$3,551.14	\$3,551.14	\$0.00	\$3,551.14	\$0.00	\$0.00	\$3,551.14	\$3,551.14	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$3,551.14	\$3,551.14	\$3,551.14	\$0.00	\$3,551.14	\$0.00	\$0.00	\$3,551.14	\$3,551.14	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$3,551.14	\$3,551.14	\$3,551.14	\$0.00	\$3,551.14	\$0.00	\$0.00	\$3,551.14	\$3,551.14	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$158,108.74	\$158,108.74	\$158,108.74	\$0.00	\$158,108.74	\$0.00	\$0.00	\$158,108.74	\$158,108.74	\$0.00
1540	Prestaciones contractuales	\$0.00	\$70,755.60	\$70,755.60	\$70,755.60	\$0.00	\$70,755.60	\$0.00	\$0.00	\$70,755.60	\$70,755.60	\$0.00
1541	Prestaciones contractuales	\$0.00	\$70,755.60	\$70,755.60	\$70,755.60	\$0.00	\$70,755.60	\$0.00	\$0.00	\$70,755.60	\$70,755.60	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$87,353.14	\$87,353.14	\$87,353.14	\$0.00	\$87,353.14	\$0.00	\$0.00	\$87,353.14	\$87,353.14	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$87,353.14	\$87,353.14	\$87,353.14	\$0.00	\$87,353.14	\$0.00	\$0.00	\$87,353.14	\$87,353.14	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$650,523.65	\$650,523.65	\$602,128.93	\$48,394.72	\$587,745.68	\$14,383.25	\$62,777.97	\$587,745.68	\$587,745.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$148,759.94	\$148,759.94	\$145,384.11	\$3,375.83	\$136,857.92	\$8,526.19	\$11,902.02	\$136,857.92	\$136,857.92	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$64,940.94	\$64,940.94	\$64,940.94	\$0.00	\$59,115.42	\$5,825.52	\$5,825.52	\$59,115.42	\$59,115.42	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$64,940.94	\$64,940.94	\$64,940.94	\$0.00	\$59,115.42	\$5,825.52	\$5,825.52	\$59,115.42	\$59,115.42	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$670.48	\$670.48	\$0.00	\$670.48	\$0.00	\$0.00	\$670.48	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$670.48	\$670.48	\$0.00	\$670.48	\$0.00	\$0.00	\$670.48	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,868.63	\$13,868.63	\$13,868.63	\$0.00	\$12,571.19	\$1,297.44	\$1,297.44	\$12,571.19	\$12,571.19	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,868.63	\$13,868.63	\$13,868.63	\$0.00	\$12,571.19	\$1,297.44	\$1,297.44	\$12,571.19	\$12,571.19	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
2160	Material de limpieza	\$0.00	\$38,677.62	\$38,677.62	\$38,677.62	\$0.00	\$38,677.62	\$0.00	\$0.00	\$38,677.62	\$38,677.62	\$0.00
2161	Material de limpieza	\$0.00	\$38,677.62	\$38,677.62	\$38,677.62	\$0.00	\$38,677.62	\$0.00	\$0.00	\$38,677.62	\$38,677.62	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$28,702.27	\$28,702.27	\$25,996.92	\$2,705.35	\$24,593.69	\$1,403.23	\$4,108.58	\$24,593.69	\$24,593.69	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$28,702.27	\$28,702.27	\$25,996.92	\$2,705.35	\$24,593.69	\$1,403.23	\$4,108.58	\$24,593.69	\$24,593.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$23,216.36	\$23,216.36	\$16,774.49	\$6,441.87	\$16,774.49	\$0.00	\$6,441.87	\$16,774.49	\$16,774.49	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$23,216.36	\$23,216.36	\$16,774.49	\$6,441.87	\$16,774.49	\$0.00	\$6,441.87	\$16,774.49	\$16,774.49	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$23,216.36	\$23,216.36	\$16,774.49	\$6,441.87	\$16,774.49	\$0.00	\$6,441.87	\$16,774.49	\$16,774.49	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$332,198.68	\$332,198.68	\$321,468.80	\$10,729.88	\$317,702.84	\$3,765.96	\$14,495.84	\$317,702.84	\$317,702.84	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$57,551.75	\$57,551.75	\$56,629.55	\$922.20	\$56,629.55	\$0.00	\$922.20	\$56,629.55	\$56,629.55	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$57,551.75	\$57,551.75	\$56,629.55	\$922.20	\$56,629.55	\$0.00	\$922.20	\$56,629.55	\$56,629.55	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$19,255.63	\$19,255.63	\$16,959.18	\$2,296.45	\$16,959.18	\$0.00	\$2,296.45	\$16,959.18	\$16,959.18	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$19,255.63	\$19,255.63	\$16,959.18	\$2,296.45	\$16,959.18	\$0.00	\$2,296.45	\$16,959.18	\$16,959.18	\$0.00
2480	Materiales complementarios	\$0.00	\$194,228.14	\$194,228.14	\$194,228.14	\$0.00	\$194,228.14	\$0.00	\$0.00	\$194,228.14	\$194,228.14	\$0.00
2481	Materiales complementarios	\$0.00	\$194,228.14	\$194,228.14	\$194,228.14	\$0.00	\$194,228.14	\$0.00	\$0.00	\$194,228.14	\$194,228.14	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$61,163.16	\$61,163.16	\$53,651.93	\$7,511.23	\$49,885.97	\$3,765.96	\$11,277.19	\$49,885.97	\$49,885.97	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$61,163.16	\$61,163.16	\$53,651.93	\$7,511.23	\$49,885.97	\$3,765.96	\$11,277.19	\$49,885.97	\$49,885.97	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$34,599.36	\$34,599.36	\$34,211.36	\$388.00	\$34,211.36	\$0.00	\$388.00	\$34,211.36	\$34,211.36	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$34,599.36	\$34,599.36	\$34,211.36	\$388.00	\$34,211.36	\$0.00	\$388.00	\$34,211.36	\$34,211.36	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$34,599.36	\$34,599.36	\$34,211.36	\$388.00	\$34,211.36	\$0.00	\$388.00	\$34,211.36	\$34,211.36	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,265.43	\$7,265.43	\$7,265.42	\$0.01	\$5,525.42	\$1,740.00	\$1,740.01	\$5,525.42	\$5,525.42	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,011.56	\$2,011.56	\$2,011.55	\$0.01	\$2,011.55	\$0.00	\$0.01	\$2,011.55	\$2,011.55	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,011.56	\$2,011.56	\$2,011.55	\$0.01	\$2,011.55	\$0.00	\$0.01	\$2,011.55	\$2,011.55	\$0.00
2740	Productos textiles	\$0.00	\$3,513.87	\$3,513.87	\$3,513.87	\$0.00	\$3,513.87	\$0.00	\$0.00	\$3,513.87	\$3,513.87	\$0.00
2741	Productos textiles	\$0.00	\$3,513.87	\$3,513.87	\$3,513.87	\$0.00	\$3,513.87	\$0.00	\$0.00	\$3,513.87	\$3,513.87	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$104,483.88	\$104,483.88	\$77,024.75	\$27,459.13	\$76,673.65	\$351.19	\$27,810.23	\$76,673.65	\$76,673.65	\$0.00
2910	Herramientas menores	\$0.00	\$25,373.37	\$25,373.37	\$25,187.77	\$185.60	\$25,187.77	\$0.00	\$185.60	\$25,187.77	\$25,187.77	\$0.00
2911	Herramientas menores	\$0.00	\$25,373.37	\$25,373.37	\$25,187.77	\$185.60	\$25,187.77	\$0.00	\$185.60	\$25,187.77	\$25,187.77	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$16,061.30	\$16,061.30	\$11,757.70	\$4,303.60	\$11,757.70	\$0.00	\$4,303.60	\$11,757.70	\$11,757.70	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$16,061.30	\$16,061.30	\$11,757.70	\$4,303.60	\$11,757.70	\$0.00	\$4,303.60	\$11,757.70	\$11,757.70	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$580.46	\$580.46	\$580.46	\$0.00	\$580.46	\$0.00	\$0.00	\$580.46	\$580.46	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$580.46	\$580.46	\$580.46	\$0.00	\$580.46	\$0.00	\$0.00	\$580.46	\$580.46	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$10,900.27	\$10,900.27	\$9,329.05	\$1,571.22	\$8,977.95	\$351.10	\$1,922.32	\$8,977.95	\$8,977.95	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$0.00	\$10,900.27	\$10,900.27	\$9,329.05	\$1,571.22	\$8,977.95	\$351.10	\$1,922.32	\$8,977.95	\$8,977.95	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,957.98	\$6,957.98	\$6,957.98	\$0.00	\$6,957.98	\$0.00	\$0.00	\$6,957.98	\$6,957.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,957.98	\$6,957.98	\$6,957.98	\$0.00	\$6,957.98	\$0.00	\$0.00	\$6,957.98	\$6,957.98	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$42,797.42	\$42,797.42	\$21,398.71	\$21,398.71	\$21,398.71	\$0.00	\$21,398.71	\$21,398.71	\$21,398.71	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$42,797.42	\$42,797.42	\$21,398.71	\$21,398.71	\$21,398.71	\$0.00	\$21,398.71	\$21,398.71	\$21,398.71	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,813.08	\$1,813.08	\$1,813.08	\$0.00	\$1,813.08	\$0.00	\$0.00	\$1,813.08	\$1,813.08	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,813.08	\$1,813.08	\$1,813.08	\$0.00	\$1,813.08	\$0.00	\$0.00	\$1,813.08	\$1,813.08	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,783,205.34	\$6,783,205.34	\$6,013,583.55	\$882,783.47	\$5,920,479.85	\$93,903.70	\$862,725.49	\$5,920,479.85	\$5,863,899.01	\$56,580.84
3100	SERVICIOS BÁSICOS	\$0.00	\$1,529,517.16	\$1,529,517.16	\$1,337,385.67	\$192,131.49	\$1,337,385.67	\$0.00	\$192,131.49	\$1,337,385.67	\$1,337,385.67	\$0.00
3110	Energía eléctrica	\$0.00	\$889,377.00	\$889,377.00	\$775,479.00	\$113,898.00	\$775,479.00	\$0.00	\$113,898.00	\$775,479.00	\$775,479.00	\$0.00
3111	Energía eléctrica	\$0.00	\$889,377.00	\$889,377.00	\$775,479.00	\$113,898.00	\$775,479.00	\$0.00	\$113,898.00	\$775,479.00	\$775,479.00	\$0.00
3120	Gas	\$0.00	\$165,386.93	\$165,386.93	\$160,831.06	\$4,555.87	\$160,831.06	\$0.00	\$4,555.87	\$160,831.06	\$160,831.06	\$0.00
3121	Gas	\$0.00	\$165,386.93	\$165,386.93	\$160,831.06	\$4,555.87	\$160,831.06	\$0.00	\$4,555.87	\$160,831.06	\$160,831.06	\$0.00
3130	Agua	\$0.00	\$7,269.00	\$7,269.00	\$6,655.00	\$614.00	\$6,655.00	\$0.00	\$614.00	\$6,655.00	\$6,655.00	\$0.00
3131	Agua	\$0.00	\$7,269.00	\$7,269.00	\$6,655.00	\$614.00	\$6,655.00	\$0.00	\$614.00	\$6,655.00	\$6,655.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$46,954.08	\$46,954.08	\$46,954.08	\$0.00	\$46,954.08	\$0.00	\$0.00	\$46,954.08	\$46,954.08	\$0.00
3141	Telefonía tradicional	\$0.00	\$46,954.08	\$46,954.08	\$46,954.08	\$0.00	\$46,954.08	\$0.00	\$0.00	\$46,954.08	\$46,954.08	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$416,149.50	\$416,149.50	\$343,513.15	\$72,636.35	\$343,513.15	\$0.00	\$72,636.35	\$343,513.15	\$343,513.15	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$416,149.50	\$416,149.50	\$343,513.15	\$72,636.35	\$343,513.15	\$0.00	\$72,636.35	\$343,513.15	\$343,513.15	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$4,380.65	\$4,380.65	\$3,953.38	\$427.27	\$3,953.38	\$0.00	\$427.27	\$3,953.38	\$3,953.38	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$4,380.65	\$4,380.65	\$3,953.38	\$427.27	\$3,953.38	\$0.00	\$427.27	\$3,953.38	\$3,953.38	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$146,033.09	\$146,033.09	\$145,397.07	\$636.02	\$145,397.07	\$0.00	\$636.02	\$145,397.07	\$145,397.07	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3211	Arrendamiento de terrenos	\$0.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$108,937.05	\$108,937.05	\$108,937.05	\$0.00	\$108,937.05	\$0.00	\$0.00	\$108,937.05	\$108,937.05	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$108,937.05	\$108,937.05	\$108,937.05	\$0.00	\$108,937.05	\$0.00	\$0.00	\$108,937.05	\$108,937.05	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$1,000.04	\$1,000.04	\$500.02	\$500.02	\$500.02	\$0.00	\$500.02	\$500.02	\$500.02	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$1,000.04	\$1,000.04	\$500.02	\$500.02	\$500.02	\$0.00	\$500.02	\$500.02	\$500.02	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,207,987.99	\$3,207,987.99	\$3,010,241.18	\$310,908.49	\$3,010,241.18	\$0.00	\$197,746.81	\$3,010,241.18	\$2,953,660.34	\$56,580.84
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$214,018.53	\$214,018.53	\$299,029.25	\$28,150.96	\$299,029.25	\$0.00	-\$85,010.72	\$299,029.25	\$242,448.41	\$56,580.84
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$214,018.53	\$214,018.53	\$299,029.25	\$28,150.96	\$299,029.25	\$0.00	-\$85,010.72	\$299,029.25	\$242,448.41	\$56,580.84
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$95,551.42	\$95,551.42	\$95,551.42	\$0.00	\$95,551.42	\$0.00	\$0.00	\$95,551.42	\$95,551.42	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$95,551.42	\$95,551.42	\$95,551.42	\$0.00	\$95,551.42	\$0.00	\$0.00	\$95,551.42	\$95,551.42	\$0.00
3340	Servicios de capacitación	\$0.00	\$285,734.39	\$285,734.39	\$252,949.99	\$32,784.40	\$252,949.99	\$0.00	\$32,784.40	\$252,949.99	\$252,949.99	\$0.00
3341	Servicios de capacitación	\$0.00	\$285,734.39	\$285,734.39	\$252,949.99	\$32,784.40	\$252,949.99	\$0.00	\$32,784.40	\$252,949.99	\$252,949.99	\$0.00
3380	Servicios de vigilancia	\$0.00	\$1,252,302.99	\$1,252,302.99	\$1,002,329.86	\$249,973.13	\$1,002,329.86	\$0.00	\$249,973.13	\$1,002,329.86	\$1,002,329.86	\$0.00
3381	Servicios de vigilancia	\$0.00	\$1,252,302.99	\$1,252,302.99	\$1,002,329.86	\$249,973.13	\$1,002,329.86	\$0.00	\$249,973.13	\$1,002,329.86	\$1,002,329.86	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,360,380.66	\$1,360,380.66	\$1,360,380.66	\$0.00	\$1,360,380.66	\$0.00	\$0.00	\$1,360,380.66	\$1,360,380.66	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,360,380.66	\$1,360,380.66	\$1,360,380.66	\$0.00	\$1,360,380.66	\$0.00	\$0.00	\$1,360,380.66	\$1,360,380.66	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$243,917.01	\$243,917.01	\$243,917.01	\$0.00	\$243,917.01	\$0.00	\$0.00	\$243,917.01	\$243,917.01	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$87,809.81	\$87,809.81	\$87,809.81	\$0.00	\$87,809.81	\$0.00	\$0.00	\$87,809.81	\$87,809.81	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$87,809.81	\$87,809.81	\$87,809.81	\$0.00	\$87,809.81	\$0.00	\$0.00	\$87,809.81	\$87,809.81	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$156,107.20	\$156,107.20	\$156,107.20	\$0.00	\$156,107.20	\$0.00	\$0.00	\$156,107.20	\$156,107.20	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$156,107.20	\$156,107.20	\$156,107.20	\$0.00	\$156,107.20	\$0.00	\$0.00	\$156,107.20	\$156,107.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$899,892.47	\$899,892.47	\$535,626.73	\$364,265.74	\$535,626.73	\$0.00	\$364,265.74	\$535,626.73	\$535,626.73	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$278,033.23	\$278,033.23	\$18,315.24	\$259,717.99	\$18,315.24	\$0.00	\$259,717.99	\$18,315.24	\$18,315.24	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$278,033.23	\$278,033.23	\$18,315.24	\$259,717.99	\$18,315.24	\$0.00	\$259,717.99	\$18,315.24	\$18,315.24	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$15,138.00	\$15,138.00	\$15,138.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$15,138.00	\$15,138.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$15,138.00	\$15,138.00	\$15,138.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$15,138.00	\$15,138.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,569.98	\$18,569.98	\$9,026.23	\$9,543.75	\$9,026.23	\$0.00	\$9,543.75	\$9,026.23	\$9,026.23	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,569.98	\$18,569.98	\$9,026.23	\$9,543.75	\$9,026.23	\$0.00	\$9,543.75	\$9,026.23	\$9,026.23	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,956.40	\$15,956.40	\$15,956.40	\$0.00	\$15,956.40	\$0.00	\$0.00	\$15,956.40	\$15,956.40	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,535,265.60	\$1,535,265.60	\$1,517,865.60	\$17,400.00	\$1,517,865.60	\$0.00	\$17,400.00	\$1,517,865.60	\$1,517,865.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$0.00	\$1,405,579.25	\$0.00	\$0.00	\$1,405,579.25	\$1,405,579.25	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$0.00	\$1,405,579.25	\$0.00	\$0.00	\$1,405,579.25	\$1,405,579.25	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$0.00	\$1,405,579.25	\$0.00	\$0.00	\$1,405,579.25	\$1,405,579.25	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
5910	Software	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
5911	Software	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
RECURSOS PROPIOS 2019		\$0.00	\$10,640,335.71	\$10,640,335.71	\$9,599,013.46	\$1,154,483.93	\$9,491,526.51	\$107,486.95	\$1,143,809.20	\$9,491,526.51	\$9,434,945.67	\$56,580.84
149820 Ingresos Propios de Entidades Paraestatales												
1000	SERVICIOS PERSONALES	\$0.00	\$36,111,474.03	\$36,111,474.03	\$25,084,595.66	\$11,026,878.37	\$25,084,595.66	\$0.00	\$11,026,878.37	\$25,084,595.66	\$25,084,595.66	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$18,240,257.23	\$18,240,257.23	\$12,809,570.07	\$5,430,687.16	\$12,809,570.07	\$0.00	\$5,430,687.16	\$12,809,570.07	\$12,809,570.07	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$18,231,722.83	\$18,231,722.83	\$12,809,570.07	\$5,422,152.76	\$12,809,570.07	\$0.00	\$5,422,152.76	\$12,809,570.07	\$12,809,570.07	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$18,231,722.83	\$18,231,722.83	\$12,809,570.07	\$5,422,152.76	\$12,809,570.07	\$0.00	\$5,422,152.76	\$12,809,570.07	\$12,809,570.07	\$0.00
1140	Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$8,534.40	\$8,534.40	\$0.00	\$8,534.40	\$0.00	\$0.00	\$8,534.40	\$0.00	\$0.00	\$0.00
1141	Remuneraciones por adscripción laboral en el extranjero	\$0.00	\$8,534.40	\$8,534.40	\$0.00	\$8,534.40	\$0.00	\$0.00	\$8,534.40	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$57,011.99	\$57,011.99	\$38,389.31	\$18,622.68	\$38,389.31	\$0.00	\$18,622.68	\$38,389.31	\$38,389.31	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$57,011.99	\$57,011.99	\$38,389.31	\$18,622.68	\$38,389.31	\$0.00	\$18,622.68	\$38,389.31	\$38,389.31	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$57,011.99	\$57,011.99	\$38,389.31	\$18,622.68	\$38,389.31	\$0.00	\$18,622.68	\$38,389.31	\$38,389.31	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,842,605.37	\$3,842,605.37	\$3,522,609.82	\$319,995.55	\$3,522,609.82	\$0.00	\$319,995.55	\$3,522,609.82	\$3,522,609.82	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$3,825,437.37	\$3,825,437.37	\$3,522,609.82	\$302,827.55	\$3,522,609.82	\$0.00	\$302,827.55	\$3,522,609.82	\$3,522,609.82	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$3,825,437.37	\$3,825,437.37	\$3,522,609.82	\$302,827.55	\$3,522,609.82	\$0.00	\$302,827.55	\$3,522,609.82	\$3,522,609.82	\$0.00
1350	Sobrehaberes	\$0.00	\$17,168.00	\$17,168.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$0.00
1351	Sobrehaberes	\$0.00	\$17,168.00	\$17,168.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$3,577,398.35	\$3,577,398.35	\$2,359,815.29	\$1,217,583.06	\$2,359,815.29	\$0.00	\$1,217,583.06	\$2,359,815.29	\$2,359,815.29	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1410	Aportaciones de seguridad social	\$0.00	\$2,334,017.42	\$2,334,017.42	\$1,542,750.60	\$791,266.82	\$1,542,750.60	\$0.00	\$791,266.82	\$1,542,750.60	\$1,542,750.60	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$2,334,017.42	\$2,334,017.42	\$1,542,750.60	\$791,266.82	\$1,542,750.60	\$0.00	\$791,266.82	\$1,542,750.60	\$1,542,750.60	\$0.00
1420	Aportaciones a fondos de vivienda	\$0.00	\$888,262.26	\$888,262.26	\$583,617.77	\$304,644.49	\$583,617.77	\$0.00	\$304,644.49	\$583,617.77	\$583,617.77	\$0.00
1421	Aportaciones a fondos de vivienda	\$0.00	\$888,262.26	\$888,262.26	\$583,617.77	\$304,644.49	\$583,617.77	\$0.00	\$304,644.49	\$583,617.77	\$583,617.77	\$0.00
1430	Aportaciones al sistema para el retiro	\$0.00	\$355,118.67	\$355,118.67	\$233,446.92	\$121,671.75	\$233,446.92	\$0.00	\$121,671.75	\$233,446.92	\$233,446.92	\$0.00
1431	Aportaciones al sistema para el retiro	\$0.00	\$355,118.67	\$355,118.67	\$233,446.92	\$121,671.75	\$233,446.92	\$0.00	\$121,671.75	\$233,446.92	\$233,446.92	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$10,394,201.09	\$10,394,201.09	\$6,354,211.17	\$4,039,989.92	\$6,354,211.17	\$0.00	\$4,039,989.92	\$6,354,211.17	\$6,354,211.17	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,405,518.97	\$1,405,518.97	\$13,415.45	\$1,392,103.52	\$13,415.45	\$0.00	\$1,392,103.52	\$13,415.45	\$13,415.45	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,405,518.97	\$1,405,518.97	\$13,415.45	\$1,392,103.52	\$13,415.45	\$0.00	\$1,392,103.52	\$13,415.45	\$13,415.45	\$0.00
1520	Indemnizaciones	\$0.00	\$40,051.44	\$40,051.44	\$40,051.44	\$0.00	\$40,051.44	\$0.00	\$0.00	\$40,051.44	\$40,051.44	\$0.00
1521	Indemnizaciones	\$0.00	\$40,051.44	\$40,051.44	\$40,051.44	\$0.00	\$40,051.44	\$0.00	\$0.00	\$40,051.44	\$40,051.44	\$0.00
1540	Prestaciones contractuales	\$0.00	\$8,251,464.78	\$8,251,464.78	\$5,633,882.83	\$2,617,581.95	\$5,633,882.83	\$0.00	\$2,617,581.95	\$5,633,882.83	\$5,633,882.83	\$0.00
1541	Prestaciones contractuales	\$0.00	\$8,251,464.78	\$8,251,464.78	\$5,633,882.83	\$2,617,581.95	\$5,633,882.83	\$0.00	\$2,617,581.95	\$5,633,882.83	\$5,633,882.83	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$697,165.90	\$697,165.90	\$666,861.45	\$30,304.45	\$666,861.45	\$0.00	\$30,304.45	\$666,861.45	\$666,861.45	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$697,165.90	\$697,165.90	\$666,861.45	\$30,304.45	\$666,861.45	\$0.00	\$30,304.45	\$666,861.45	\$666,861.45	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,677,238.56	\$4,677,238.56	\$1,562,677.71	\$3,114,560.85	\$1,486,706.14	\$75,971.57	\$3,190,532.42	\$1,486,706.14	\$1,486,706.14	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,898,589.46	\$1,898,589.46	\$895,874.74	\$1,002,714.72	\$863,634.14	\$32,240.60	\$1,034,955.32	\$863,634.14	\$863,634.14	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$549,587.11	\$549,587.11	\$291,878.15	\$257,708.96	\$291,878.15	\$0.00	\$257,708.96	\$291,878.15	\$291,878.15	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$549,587.11	\$549,587.11	\$291,878.15	\$257,708.96	\$291,878.15	\$0.00	\$257,708.96	\$291,878.15	\$291,878.15	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$499,608.42	\$499,608.42	\$459,465.42	\$40,143.00	\$459,465.42	\$0.00	\$40,143.00	\$459,465.42	\$459,465.42	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$499,608.42	\$499,608.42	\$459,465.42	\$40,143.00	\$459,465.42	\$0.00	\$40,143.00	\$459,465.42	\$459,465.42	\$0.00
2150	Material impreso e información digital	\$0.00	\$75,500.00	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$75,500.00	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$313,163.70	\$313,163.70	\$36,055.52	\$277,108.18	\$36,055.52	\$0.00	\$277,108.18	\$36,055.52	\$36,055.52	\$0.00
2161	Material de limpieza	\$0.00	\$313,163.70	\$313,163.70	\$36,055.52	\$277,108.18	\$36,055.52	\$0.00	\$277,108.18	\$36,055.52	\$36,055.52	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$460,730.23	\$460,730.23	\$108,475.65	\$352,254.58	\$76,235.05	\$32,240.60	\$384,495.18	\$76,235.05	\$76,235.05	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$460,730.23	\$460,730.23	\$108,475.65	\$352,254.58	\$76,235.05	\$32,240.60	\$384,495.18	\$76,235.05	\$76,235.05	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$451,596.27	\$451,596.27	\$50,299.74	\$401,296.53	\$50,299.74	\$0.00	\$401,296.53	\$50,299.74	\$50,299.74	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$451,596.27	\$451,596.27	\$50,299.74	\$401,296.53	\$50,299.74	\$0.00	\$401,296.53	\$50,299.74	\$50,299.74	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$451,596.27	\$451,596.27	\$50,299.74	\$401,296.53	\$50,299.74	\$0.00	\$401,296.53	\$50,299.74	\$50,299.74	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$76.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$76.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$76.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,201,574.12	\$1,201,574.12	\$332,135.67	\$869,438.45	\$331,621.49	\$514.18	\$869,952.63	\$331,621.49	\$331,621.49	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,589.86	\$3,589.86	\$2,865.31	\$724.55	\$2,865.31	\$0.00	\$724.55	\$2,865.31	\$2,865.31	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,589.86	\$3,589.86	\$2,865.31	\$724.55	\$2,865.31	\$0.00	\$724.55	\$2,865.31	\$2,865.31	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$20,509.68	\$20,509.68	\$16,600.68	\$3,909.20	\$16,600.68	\$0.00	\$3,909.20	\$16,600.68	\$16,600.68	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$20,509.68	\$20,509.68	\$16,600.68	\$3,909.20	\$16,600.68	\$0.00	\$3,909.20	\$16,600.68	\$16,600.68	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$116,363.97	\$116,363.97	\$52,338.67	\$64,025.30	\$52,338.67	\$0.00	\$64,025.30	\$52,338.67	\$52,338.67	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$116,363.97	\$116,363.97	\$52,338.67	\$64,025.30	\$52,338.67	\$0.00	\$64,025.30	\$52,338.67	\$52,338.67	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$43,394.13	\$43,394.13	\$29,616.03	\$13,778.10	\$29,101.85	\$514.18	\$14,292.28	\$29,101.85	\$29,101.85	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$43,394.13	\$43,394.13	\$29,616.03	\$13,778.10	\$29,101.85	\$514.18	\$14,292.28	\$29,101.85	\$29,101.85	\$0.00
2480	Materiales complementarios	\$0.00	\$58,975.04	\$58,975.04	\$40,329.13	\$18,645.91	\$40,329.13	\$0.00	\$18,645.91	\$40,329.13	\$40,329.13	\$0.00
2481	Materiales complementarios	\$0.00	\$58,975.04	\$58,975.04	\$40,329.13	\$18,645.91	\$40,329.13	\$0.00	\$18,645.91	\$40,329.13	\$40,329.13	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$958,741.24	\$958,741.24	\$190,385.85	\$768,355.39	\$190,385.85	\$0.00	\$768,355.39	\$190,385.85	\$190,385.85	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$958,741.24	\$958,741.24	\$190,385.85	\$768,355.39	\$190,385.85	\$0.00	\$768,355.39	\$190,385.85	\$190,385.85	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$53,371.58	\$53,371.58	\$22,564.88	\$30,806.70	\$16,130.92	\$6,433.96	\$37,240.66	\$16,130.92	\$16,130.92	\$0.00
2510	Productos químicos básicos	\$0.00	\$455.00	\$455.00	\$0.00	\$455.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$455.00	\$455.00	\$0.00	\$455.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,085.98	\$5,085.98	\$5,085.95	\$0.03	\$5,085.95	\$0.00	\$0.03	\$5,085.95	\$5,085.95	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,085.98	\$5,085.98	\$5,085.95	\$0.03	\$5,085.95	\$0.00	\$0.03	\$5,085.95	\$5,085.95	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$11,454.50	\$11,454.50	\$0.00	\$11,454.50	\$0.00	\$0.00	\$11,454.50	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$11,454.50	\$11,454.50	\$0.00	\$11,454.50	\$0.00	\$0.00	\$11,454.50	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$30,218.26	\$30,218.26	\$16,867.61	\$13,350.65	\$10,433.65	\$6,433.96	\$19,784.61	\$10,433.65	\$10,433.65	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$30,218.26	\$30,218.26	\$16,867.61	\$13,350.65	\$10,433.65	\$6,433.96	\$19,784.61	\$10,433.65	\$10,433.65	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,157.84	\$6,157.84	\$611.32	\$5,546.52	\$611.32	\$0.00	\$5,546.52	\$611.32	\$611.32	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,157.84	\$6,157.84	\$611.32	\$5,546.52	\$611.32	\$0.00	\$5,546.52	\$611.32	\$611.32	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$395,935.88	\$395,935.88	\$20,181.46	\$375,754.42	\$20,181.46	\$0.00	\$375,754.42	\$20,181.46	\$20,181.46	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$395,935.88	\$395,935.88	\$20,181.46	\$375,754.42	\$20,181.46	\$0.00	\$375,754.42	\$20,181.46	\$20,181.46	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$395,935.88	\$395,935.88	\$20,181.46	\$375,754.42	\$20,181.46	\$0.00	\$375,754.42	\$20,181.46	\$20,181.46	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$239,352.60	\$239,352.60	\$62,882.38	\$176,470.22	\$62,882.38	\$0.00	\$176,470.22	\$62,882.38	\$62,882.38	\$0.00
2710	Vestuario y uniformes	\$0.00	\$97,147.79	\$97,147.79	\$14,492.57	\$82,655.22	\$14,492.57	\$0.00	\$82,655.22	\$14,492.57	\$14,492.57	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2711	Vestuario y uniformes	\$0.00	\$97,147.79	\$97,147.79	\$14,492.57	\$82,655.22	\$14,492.57	\$0.00	\$82,655.22	\$14,492.57	\$14,492.57	\$0.00
2720	Prender de seguridad y protección personal	\$0.00	\$142,204.81	\$142,204.81	\$48,389.81	\$93,815.00	\$48,389.81	\$0.00	\$93,815.00	\$48,389.81	\$48,389.81	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$142,204.81	\$142,204.81	\$48,389.81	\$93,815.00	\$48,389.81	\$0.00	\$93,815.00	\$48,389.81	\$48,389.81	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$239.60	\$239.60	\$0.00	\$239.60	\$0.00	\$0.00	\$239.60	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$239.60	\$239.60	\$0.00	\$239.60	\$0.00	\$0.00	\$239.60	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$239.60	\$239.60	\$0.00	\$239.60	\$0.00	\$0.00	\$239.60	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$436,503.05	\$436,503.05	\$178,738.84	\$257,764.21	\$141,956.01	\$36,782.83	\$294,547.04	\$141,956.01	\$141,956.01	\$0.00
2910	Herramientas menores	\$0.00	\$55,197.99	\$55,197.99	\$33,991.90	\$21,206.09	\$33,991.90	\$0.00	\$21,206.09	\$33,991.90	\$33,991.90	\$0.00
2911	Herramientas menores	\$0.00	\$55,197.99	\$55,197.99	\$33,991.90	\$21,206.09	\$33,991.90	\$0.00	\$21,206.09	\$33,991.90	\$33,991.90	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$27,220.78	\$27,220.78	\$10,720.67	\$16,500.11	\$10,720.67	\$0.00	\$16,500.11	\$10,720.67	\$10,720.67	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$27,220.78	\$27,220.78	\$10,720.67	\$16,500.11	\$10,720.67	\$0.00	\$16,500.11	\$10,720.67	\$10,720.67	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$27,522.31	\$27,522.31	\$8,876.09	\$18,646.22	\$616.89	\$8,259.20	\$26,905.42	\$616.89	\$616.89	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$27,522.31	\$27,522.31	\$8,876.09	\$18,646.22	\$616.89	\$8,259.20	\$26,905.42	\$616.89	\$616.89	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$271,671.30	\$271,671.30	\$89,265.93	\$182,405.37	\$77,479.44	\$11,786.49	\$194,191.86	\$77,479.44	\$77,479.44	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$271,671.30	\$271,671.30	\$89,265.93	\$182,405.37	\$77,479.44	\$11,786.49	\$194,191.86	\$77,479.44	\$77,479.44	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$26,496.37	\$26,496.37	\$26,495.53	\$0.84	\$13,415.37	\$13,080.16	\$13,081.00	\$13,415.37	\$13,415.37	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$26,496.37	\$26,496.37	\$26,495.53	\$0.84	\$13,415.37	\$13,080.16	\$13,081.00	\$13,415.37	\$13,415.37	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$22,800.00	\$22,800.00	\$5,294.42	\$17,505.58	\$5,294.42	\$0.00	\$17,505.58	\$5,294.42	\$5,294.42	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$22,800.00	\$22,800.00	\$5,294.42	\$17,505.58	\$5,294.42	\$0.00	\$17,505.58	\$5,294.42	\$5,294.42	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,594.30	\$5,594.30	\$4,094.30	\$1,500.00	\$437.32	\$3,656.98	\$5,156.98	\$437.32	\$437.32	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,594.30	\$5,594.30	\$4,094.30	\$1,500.00	\$437.32	\$3,656.98	\$5,156.98	\$437.32	\$437.32	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$35,126,883.00	\$35,126,883.02	\$11,706,953.12	\$23,419,929.90	\$11,636,079.47	\$70,873.65	\$23,490,803.55	\$11,636,079.47	\$11,636,079.47	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,767,136.58	\$2,767,136.58	\$1,247,784.14	\$1,519,352.44	\$1,247,784.14	\$0.00	\$1,519,352.44	\$1,247,784.14	\$1,247,784.14	\$0.00
3110	Energía eléctrica	\$0.00	\$690,458.00	\$690,458.00	\$690,458.00	\$0.00	\$690,458.00	\$0.00	\$0.00	\$690,458.00	\$690,458.00	\$0.00
3111	Energía eléctrica	\$0.00	\$690,458.00	\$690,458.00	\$690,458.00	\$0.00	\$690,458.00	\$0.00	\$0.00	\$690,458.00	\$690,458.00	\$0.00
3120	Gas	\$0.00	\$403,417.59	\$403,417.59	\$3,733.20	\$399,684.39	\$3,733.20	\$0.00	\$399,684.39	\$3,733.20	\$3,733.20	\$0.00
3121	Gas	\$0.00	\$403,417.59	\$403,417.59	\$3,733.20	\$399,684.39	\$3,733.20	\$0.00	\$399,684.39	\$3,733.20	\$3,733.20	\$0.00
3130	Agua	\$0.00	\$3,396.00	\$3,396.00	\$3,208.00	\$188.00	\$3,208.00	\$0.00	\$188.00	\$3,208.00	\$3,208.00	\$0.00
3131	Agua	\$0.00	\$3,396.00	\$3,396.00	\$3,208.00	\$188.00	\$3,208.00	\$0.00	\$188.00	\$3,208.00	\$3,208.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$184,541.82	\$184,541.82	\$55,724.78	\$128,817.04	\$55,724.78	\$0.00	\$128,817.04	\$55,724.78	\$55,724.78	\$0.00
3141	Telefonía tradicional	\$0.00	\$184,541.82	\$184,541.82	\$55,724.78	\$128,817.04	\$55,724.78	\$0.00	\$128,817.04	\$55,724.78	\$55,724.78	\$0.00

Universidad Tecnológica de Chihuahua Chihuahua Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2020

Fecha y hora de Impresión: 15/dic/2020 06:53 p.m.

Fuente de Financiamiento		Cuentas por Pagar Deuda										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,445,819.40	\$1,445,819.40	\$482,810.75	\$963,008.65	\$482,810.75	\$0.00	\$963,008.65	\$482,810.75	\$482,810.75	\$0.00	
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,445,819.40	\$1,445,819.40	\$482,810.75	\$963,008.65	\$482,810.75	\$0.00	\$963,008.65	\$482,810.75	\$482,810.75	\$0.00	
3180 Servicios postales y telegráficos	\$0.00	\$39,503.77	\$39,503.77	\$11,849.41	\$27,654.36	\$11,849.41	\$0.00	\$27,654.36	\$11,849.41	\$11,849.41	\$0.00	
3181 Servicios postales y telegráficos	\$0.00	\$39,503.77	\$39,503.77	\$11,849.41	\$27,654.36	\$11,849.41	\$0.00	\$27,654.36	\$11,849.41	\$11,849.41	\$0.00	
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$540,122.44	\$540,122.44	\$34,557.51	\$505,564.93	\$34,557.51	\$0.00	\$505,564.93	\$34,557.51	\$34,557.51	\$0.00	
3220 Arrendamiento de edificios	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	
3221 Arrendamiento de edificios	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	
3230 Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$434,926.44	\$434,926.44	\$28,061.51	\$406,864.93	\$28,061.51	\$0.00	\$406,864.93	\$28,061.51	\$28,061.51	\$0.00	
3231 Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$434,926.44	\$434,926.44	\$28,061.51	\$406,864.93	\$28,061.51	\$0.00	\$406,864.93	\$28,061.51	\$28,061.51	\$0.00	
3260 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$22,496.00	\$22,496.00	\$6,496.00	\$16,000.00	\$6,496.00	\$0.00	\$16,000.00	\$6,496.00	\$6,496.00	\$0.00	
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$22,496.00	\$22,496.00	\$6,496.00	\$16,000.00	\$6,496.00	\$0.00	\$16,000.00	\$6,496.00	\$6,496.00	\$0.00	
3270 Arrendamiento de activos intangibles	\$0.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$0.00	
3271 Arrendamiento de activos intangibles	\$0.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$0.00	
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$0.00	\$17,735,547.49	\$17,735,547.49	\$5,171,355.11	\$12,564,192.38	\$5,144,675.11	\$26,680.00	\$12,590,872.38	\$5,144,675.11	\$5,144,675.11	\$0.00	
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$911,578.47	\$911,578.47	\$196,354.90	\$715,223.57	\$196,354.90	\$0.00	\$715,223.57	\$196,354.90	\$196,354.90	\$0.00	
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$911,578.47	\$911,578.47	\$196,354.90	\$715,223.57	\$196,354.90	\$0.00	\$715,223.57	\$196,354.90	\$196,354.90	\$0.00	
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,237,341.08	\$5,237,341.08	\$2,159,513.49	\$3,077,827.59	\$2,159,513.49	\$0.00	\$3,077,827.59	\$2,159,513.49	\$2,159,513.49	\$0.00	
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,237,341.08	\$5,237,341.08	\$2,159,513.49	\$3,077,827.59	\$2,159,513.49	\$0.00	\$3,077,827.59	\$2,159,513.49	\$2,159,513.49	\$0.00	
3340 Servicios de capacitación	\$0.00	\$963,654.99	\$963,654.99	\$300,104.05	\$663,550.94	\$273,424.05	\$26,680.00	\$690,230.94	\$273,424.05	\$273,424.05	\$0.00	
3341 Servicios de capacitación	\$0.00	\$963,654.99	\$963,654.99	\$300,104.05	\$663,550.94	\$273,424.05	\$26,680.00	\$690,230.94	\$273,424.05	\$273,424.05	\$0.00	
3350 Servicios de investigación científica y desarrollo	\$0.00	\$19,847.60	\$19,847.60	\$0.00	\$19,847.60	\$0.00	\$0.00	\$19,847.60	\$0.00	\$0.00	\$0.00	
3351 Servicios de investigación científica y desarrollo	\$0.00	\$19,847.60	\$19,847.60	\$0.00	\$19,847.60	\$0.00	\$0.00	\$19,847.60	\$0.00	\$0.00	\$0.00	
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$16,800.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$16,800.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	
3380 Servicios de vigilancia	\$0.00	\$5,570,300.50	\$5,570,300.50	\$1,502,763.59	\$4,067,536.91	\$1,502,763.59	\$0.00	\$4,067,536.91	\$1,502,763.59	\$1,502,763.59	\$0.00	
3381 Servicios de vigilancia	\$0.00	\$5,570,300.50	\$5,570,300.50	\$1,502,763.59	\$4,067,536.91	\$1,502,763.59	\$0.00	\$4,067,536.91	\$1,502,763.59	\$1,502,763.59	\$0.00	
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,016,024.85	\$5,016,024.85	\$995,819.08	\$4,020,205.77	\$995,819.08	\$0.00	\$4,020,205.77	\$995,819.08	\$995,819.08	\$0.00	
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,016,024.85	\$5,016,024.85	\$995,819.08	\$4,020,205.77	\$995,819.08	\$0.00	\$4,020,205.77	\$995,819.08	\$995,819.08	\$0.00	
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$657,815.87	\$657,815.87	\$279,840.42	\$377,975.45	\$279,840.42	\$0.00	\$377,975.45	\$279,840.42	\$279,840.42	\$0.00	
3410 Servicios financieros y bancarios	\$0.00	\$302,815.87	\$302,815.87	\$131,454.80	\$171,361.07	\$131,454.80	\$0.00	\$171,361.07	\$131,454.80	\$131,454.80	\$0.00	
3411 Servicios financieros y bancarios	\$0.00	\$302,815.87	\$302,815.87	\$131,454.80	\$171,361.07	\$131,454.80	\$0.00	\$171,361.07	\$131,454.80	\$131,454.80	\$0.00	

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3450	Seguro de bienes patrimoniales	\$0.00	\$355,000.00	\$355,000.00	\$148,385.62	\$206,614.38	\$148,385.62	\$0.00	\$206,614.38	\$148,385.62	\$148,385.62	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$355,000.00	\$355,000.00	\$148,385.62	\$206,614.38	\$148,385.62	\$0.00	\$206,614.38	\$148,385.62	\$148,385.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$9,593,224.91	\$9,593,224.91	\$4,513,331.40	\$5,079,893.51	\$4,492,393.40	\$20,938.00	\$5,100,831.51	\$4,492,393.40	\$4,492,393.40	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,213,431.19	\$2,213,431.19	\$2,076,110.79	\$137,320.40	\$2,076,110.79	\$0.00	\$137,320.40	\$2,076,110.79	\$2,076,110.79	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,213,431.19	\$2,213,431.19	\$2,076,110.79	\$137,320.40	\$2,076,110.79	\$0.00	\$137,320.40	\$2,076,110.79	\$2,076,110.79	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cor	\$0.00	\$22,869.99	\$22,869.99	\$22,869.99	\$0.00	\$12,139.99	\$10,730.00	\$10,730.00	\$12,139.99	\$12,139.99	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cor	\$0.00	\$22,869.99	\$22,869.99	\$22,869.99	\$0.00	\$12,139.99	\$10,730.00	\$10,730.00	\$12,139.99	\$12,139.99	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,673.98	\$101,673.98	\$2,207.18	\$99,466.80	\$2,207.18	\$0.00	\$99,466.80	\$2,207.18	\$2,207.18	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,673.98	\$101,673.98	\$2,207.18	\$99,466.80	\$2,207.18	\$0.00	\$99,466.80	\$2,207.18	\$2,207.18	\$0.00
3560	Servicios de limpieza y manejo de desechos	\$0.00	\$6,323,974.22	\$6,323,974.22	\$2,076,808.32	\$4,247,165.90	\$2,076,808.32	\$0.00	\$4,247,165.90	\$2,076,808.32	\$2,076,808.32	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$6,323,974.22	\$6,323,974.22	\$2,076,808.32	\$4,247,165.90	\$2,076,808.32	\$0.00	\$4,247,165.90	\$2,076,808.32	\$2,076,808.32	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$907,567.53	\$907,567.53	\$325,127.12	\$582,440.41	\$325,127.12	\$0.00	\$582,440.41	\$325,127.12	\$325,127.12	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$907,567.53	\$907,567.53	\$325,127.12	\$582,440.41	\$325,127.12	\$0.00	\$582,440.41	\$325,127.12	\$325,127.12	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$470,742.26	\$470,742.26	\$168,017.26	\$302,725.00	\$158,795.64	\$9,221.62	\$311,946.62	\$158,795.64	\$158,795.64	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$470,742.26	\$470,742.26	\$168,017.26	\$302,725.00	\$158,795.64	\$9,221.62	\$311,946.62	\$158,795.64	\$158,795.64	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$470,742.26	\$470,742.26	\$168,017.26	\$302,725.00	\$158,795.64	\$9,221.62	\$311,946.62	\$158,795.64	\$158,795.64	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,965,357.86	\$1,965,357.86	\$120,697.15	\$1,844,660.71	\$120,697.15	\$0.00	\$1,844,660.71	\$120,697.15	\$120,697.15	\$0.00
3710	Pasajes aéreos	\$0.00	\$804,226.00	\$804,226.00	\$90,148.31	\$714,077.69	\$90,148.31	\$0.00	\$714,077.69	\$90,148.31	\$90,148.31	\$0.00
3711	Pasajes aéreos	\$0.00	\$804,226.00	\$804,226.00	\$90,148.31	\$714,077.69	\$90,148.31	\$0.00	\$714,077.69	\$90,148.31	\$90,148.31	\$0.00
3720	Pasajes terrestres	\$0.00	\$60,960.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$60,960.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$0.00
3750	Máticos en el país	\$0.00	\$1,089,109.86	\$1,089,109.86	\$29,721.84	\$1,059,388.02	\$29,721.84	\$0.00	\$1,059,388.02	\$29,721.84	\$29,721.84	\$0.00
3751	Máticos en el país	\$0.00	\$1,089,109.86	\$1,089,109.86	\$29,721.84	\$1,059,388.02	\$29,721.84	\$0.00	\$1,059,388.02	\$29,721.84	\$29,721.84	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$11,062.00	\$11,062.00	\$827.00	\$10,235.00	\$827.00	\$0.00	\$10,235.00	\$827.00	\$827.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$11,062.00	\$11,062.00	\$827.00	\$10,235.00	\$827.00	\$0.00	\$10,235.00	\$827.00	\$827.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,295,109.61	\$1,295,109.61	\$165,544.13	\$1,129,565.48	\$151,510.10	\$14,034.03	\$1,143,599.51	\$151,510.10	\$151,510.10	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,235,109.61	\$1,235,109.61	\$165,544.13	\$1,069,565.48	\$151,510.10	\$14,034.03	\$1,083,599.51	\$151,510.10	\$151,510.10	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3821	Gastos de orden social y cultural	\$0.00	\$490,226.61	\$490,226.61	\$153,544.13	\$336,682.48	\$139,510.10	\$14,034.03	\$350,716.51	\$139,510.10	\$139,510.10	\$0.00
3822	Eventos Académicos, Deportivos y Culturales	\$0.00	\$744,883.00	\$744,883.00	\$12,000.00	\$732,883.00	\$12,000.00	\$0.00	\$732,883.00	\$12,000.00	\$12,000.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$101,826.00	\$101,826.00	\$5,826.00	\$96,000.00	\$5,826.00	\$0.00	\$96,000.00	\$5,826.00	\$5,826.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$5,826.00	\$5,826.00	\$5,826.00	\$0.00	\$5,826.00	\$0.00	\$0.00	\$5,826.00	\$5,826.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$5,826.00	\$5,826.00	\$5,826.00	\$0.00	\$5,826.00	\$0.00	\$0.00	\$5,826.00	\$5,826.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,959,842.86	\$3,959,842.86	\$1,172,792.50	\$2,787,050.36	\$1,172,792.50	\$0.00	\$2,787,050.36	\$1,172,792.50	\$1,172,792.50	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,788,242.86	\$3,788,242.86	\$1,001,192.50	\$2,787,050.36	\$1,001,192.50	\$0.00	\$2,787,050.36	\$1,001,192.50	\$1,001,192.50	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,268,242.86	\$3,268,242.86	\$1,001,192.50	\$2,267,050.36	\$1,001,192.50	\$0.00	\$2,267,050.36	\$1,001,192.50	\$1,001,192.50	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,268,242.86	\$3,268,242.86	\$1,001,192.50	\$2,267,050.36	\$1,001,192.50	\$0.00	\$2,267,050.36	\$1,001,192.50	\$1,001,192.50	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$171,600.00	\$171,600.00	\$171,600.00	\$0.00	\$171,600.00	\$0.00	\$0.00	\$171,600.00	\$171,600.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$0.00	\$171,600.00	\$171,600.00	\$171,600.00	\$0.00	\$171,600.00	\$0.00	\$0.00	\$171,600.00	\$171,600.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$0.00	\$171,600.00	\$171,600.00	\$171,600.00	\$0.00	\$171,600.00	\$0.00	\$0.00	\$171,600.00	\$171,600.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$532,184.50	\$532,184.50	\$361,868.13	\$170,316.37	\$335,449.01	\$26,419.12	\$196,735.49	\$335,449.01	\$335,449.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$291,577.35	\$291,577.35	\$121,260.98	\$170,316.37	\$108,292.06	\$12,968.92	\$183,285.29	\$108,292.06	\$108,292.06	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$291,577.35	\$291,577.35	\$121,260.98	\$170,316.37	\$108,292.06	\$12,968.92	\$183,285.29	\$108,292.06	\$108,292.06	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$291,577.35	\$291,577.35	\$121,260.98	\$170,316.37	\$108,292.06	\$12,968.92	\$183,285.29	\$108,292.06	\$108,292.06	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$227,156.95	\$227,156.95	\$227,156.95	\$0.00	\$227,156.95	\$0.00	\$0.00	\$227,156.95	\$227,156.95	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$107,628.95	\$107,628.95	\$107,628.95	\$0.00	\$107,628.95	\$0.00	\$0.00	\$107,628.95	\$107,628.95	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$107,628.95	\$107,628.95	\$107,628.95	\$0.00	\$107,628.95	\$0.00	\$0.00	\$107,628.95	\$107,628.95	\$0.00
5690	Otros equipos	\$0.00	\$119,528.00	\$119,528.00	\$119,528.00	\$0.00	\$119,528.00	\$0.00	\$0.00	\$119,528.00	\$119,528.00	\$0.00
5691	Otros equipos	\$0.00	\$119,528.00	\$119,528.00	\$119,528.00	\$0.00	\$119,528.00	\$0.00	\$0.00	\$119,528.00	\$119,528.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$13,450.20	\$13,450.20	\$13,450.20	\$0.00	\$0.00	\$13,450.20	\$13,450.20	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$13,450.20	\$13,450.20	\$13,450.20	\$0.00	\$0.00	\$13,450.20	\$13,450.20	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$13,450.20	\$13,450.20	\$13,450.20	\$0.00	\$0.00	\$13,450.20	\$13,450.20	\$0.00	\$0.00	\$0.00
Ingresos Propios de Entidades Paraes		\$0.00	\$80,407,622.97	\$80,407,622.97	\$39,888,887.12	\$40,518,735.85	\$39,715,622.78	\$173,264.34	\$40,692,000.19	\$39,715,622.78	\$39,715,622.78	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
179520 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,790,435.59	\$1,790,435.59	\$1,449,662.97	\$340,772.62	\$1,449,662.97	\$0.00	\$340,772.62	\$1,449,662.97	\$1,449,662.97	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$106,110.96	\$106,110.96	\$0.00	\$106,110.96	\$0.00	\$0.00	\$106,110.96	\$0.00	\$0.00	\$0.00
4220	Transferencias otorgadas para entidades paraestatales en	\$0.00	\$106,110.96	\$106,110.96	\$0.00	\$106,110.96	\$0.00	\$0.00	\$106,110.96	\$0.00	\$0.00	\$0.00
4221	Transferencias otorgadas para entidades paraestatales en	\$0.00	\$106,110.96	\$106,110.96	\$0.00	\$106,110.96	\$0.00	\$0.00	\$106,110.96	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,684,324.63	\$1,684,324.63	\$1,449,662.97	\$234,661.66	\$1,449,662.97	\$0.00	\$234,661.66	\$1,449,662.97	\$1,449,662.97	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,684,324.63	\$1,684,324.63	\$1,449,662.97	\$234,661.66	\$1,449,662.97	\$0.00	\$234,661.66	\$1,449,662.97	\$1,449,662.97	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$234,661.66	\$234,661.66	\$0.00	\$234,661.66	\$0.00	\$0.00	\$234,661.66	\$0.00	\$0.00	\$0.00
4429	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFESI	\$0.00	\$1,449,662.97	\$1,449,662.97	\$1,449,662.97	\$0.00	\$1,449,662.97	\$0.00	\$0.00	\$1,449,662.97	\$1,449,662.97	\$0.00
RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO		\$0.00	\$1,790,435.59	\$1,790,435.59	\$1,449,662.97	\$340,772.62	\$1,449,662.97	\$0.00	\$340,772.62	\$1,449,662.97	\$1,449,662.97	\$0.00
250000 Programa para la inclusión y Equidad Educativa (PIEE)												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$595,046.51	\$595,046.51	\$261,647.19	\$313,399.32	\$276,775.19	\$4,872.00	\$318,271.32	\$276,775.19	\$276,775.19	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$62,995.00	\$62,995.00	\$0.00	\$62,995.00	\$0.00	\$0.00	\$62,995.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$62,995.00	\$62,995.00	\$0.00	\$62,995.00	\$0.00	\$0.00	\$62,995.00	\$0.00	\$0.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$0.00	\$62,995.00	\$62,995.00	\$0.00	\$62,995.00	\$0.00	\$0.00	\$62,995.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$54,741.91	\$54,741.91	\$54,741.91	\$0.00	\$49,869.91	\$4,872.00	\$4,872.00	\$49,869.91	\$49,869.91	\$0.00
2480	Materiales complementarios	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$49,869.91	\$49,869.91	\$49,869.91	\$0.00	\$49,869.91	\$0.00	\$0.00	\$49,869.91	\$49,869.91	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$49,869.91	\$49,869.91	\$49,869.91	\$0.00	\$49,869.91	\$0.00	\$0.00	\$49,869.91	\$49,869.91	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$477,309.60	\$477,309.60	\$226,905.28	\$250,404.32	\$226,905.28	\$0.00	\$250,404.32	\$226,905.28	\$226,905.28	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$477,309.60	\$477,309.60	\$226,905.28	\$250,404.32	\$226,905.28	\$0.00	\$250,404.32	\$226,905.28	\$226,905.28	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$477,309.60	\$477,309.60	\$226,905.28	\$250,404.32	\$226,905.28	\$0.00	\$250,404.32	\$226,905.28	\$226,905.28	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$369,474.51	\$369,474.51	\$337,547.51	\$31,927.00	\$337,547.51	\$0.00	\$31,927.00	\$337,547.51	\$337,547.51	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$92,995.00	\$92,995.00	\$62,995.00	\$30,000.00	\$62,995.00	\$0.00	\$30,000.00	\$62,995.00	\$62,995.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$62,995.00	\$62,995.00	\$62,995.00	\$0.00	\$62,995.00	\$0.00	\$0.00	\$62,995.00	\$62,995.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$62,995.00	\$62,995.00	\$62,995.00	\$0.00	\$62,995.00	\$0.00	\$0.00	\$62,995.00	\$62,995.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$276,479.51	\$276,479.51	\$274,552.51	\$1,927.00	\$274,552.51	\$0.00	\$1,927.00	\$274,552.51	\$274,552.51	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$276,479.51	\$276,479.51	\$274,552.51	\$1,927.00	\$274,552.51	\$0.00	\$1,927.00	\$274,552.51	\$274,552.51	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$276,479.51	\$276,479.51	\$274,552.51	\$1,927.00	\$274,552.51	\$0.00	\$1,927.00	\$274,552.51	\$274,552.51	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5910	Software	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5911	Software	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Programa para la inclusión y Equidad		\$0.00	\$984,521.02	\$984,521.02	\$639,194.70	\$345,326.32	\$634,322.70	\$4,872.00	\$350,198.32	\$634,322.70	\$634,322.70	\$0.00
253119 Fondo De Aportaciones Múltiples Infraestructura Educativa Superior (FAM) 2019												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$269,626.05	\$269,626.05	\$206,986.05	\$62,640.00	\$206,986.05	\$0.00	\$62,640.00	\$206,986.05	\$206,986.05	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$269,626.05	\$269,626.05	\$206,986.05	\$62,640.00	\$206,986.05	\$0.00	\$62,640.00	\$206,986.05	\$206,986.05	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$250,486.05	\$250,486.05	\$187,846.05	\$62,640.00	\$187,846.05	\$0.00	\$62,640.00	\$187,846.05	\$187,846.05	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$250,486.05	\$250,486.05	\$187,846.05	\$62,640.00	\$187,846.05	\$0.00	\$62,640.00	\$187,846.05	\$187,846.05	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$182,631.56	\$182,631.56	\$182,631.56	\$0.00	\$182,631.56	\$0.00	\$0.00	\$182,631.56	\$182,631.56	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$182,631.56	\$182,631.56	\$182,631.56	\$0.00	\$182,631.56	\$0.00	\$0.00	\$182,631.56	\$182,631.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$182,631.56	\$182,631.56	\$182,631.56	\$0.00	\$182,631.56	\$0.00	\$0.00	\$182,631.56	\$182,631.56	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$182,631.56	\$182,631.56	\$182,631.56	\$0.00	\$182,631.56	\$0.00	\$0.00	\$182,631.56	\$182,631.56	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$786,480.00	\$786,480.00	\$786,480.00	\$0.00	\$786,480.00	\$0.00	\$0.00	\$786,480.00	\$786,480.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$786,480.00	\$786,480.00	\$786,480.00	\$0.00	\$786,480.00	\$0.00	\$0.00	\$786,480.00	\$786,480.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$786,480.00	\$786,480.00	\$786,480.00	\$0.00	\$786,480.00	\$0.00	\$0.00	\$786,480.00	\$786,480.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$786,480.00	\$786,480.00	\$786,480.00	\$0.00	\$786,480.00	\$0.00	\$0.00	\$786,480.00	\$786,480.00	\$0.00
Fondo De Aportaciones Múltiples Infra		\$0.00	\$1,238,737.61	\$1,238,737.61	\$1,176,097.61	\$62,640.00	\$1,176,097.61	\$0.00	\$62,640.00	\$1,176,097.61	\$1,176,097.61	\$0.00
253120 FONDO DE APORTACIONES MÚLTIPLES INFRAESTRUCTURA EDUCACIÓN SUPERIOR FAM-2020												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento												
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
FONDO DE APORTACIONES MÚLTIPLE		\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
255519 Programa de fortalecimiento de la calidad educativa PFCE 2019												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,001,082.00	\$1,001,082.00	\$1,001,082.00	\$0.00	\$1,001,082.00	\$0.00	\$0.00	\$1,001,082.00	\$1,001,082.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$604,072.00	\$604,072.00	\$604,072.00	\$0.00	\$604,072.00	\$0.00	\$0.00	\$604,072.00	\$604,072.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00
5690	Otros equipos	\$0.00	\$414,072.00	\$414,072.00	\$414,072.00	\$0.00	\$414,072.00	\$0.00	\$0.00	\$414,072.00	\$414,072.00	\$0.00
5691	Otros equipos	\$0.00	\$414,072.00	\$414,072.00	\$414,072.00	\$0.00	\$414,072.00	\$0.00	\$0.00	\$414,072.00	\$414,072.00	\$0.00
Programa de fortalecimiento de la cali		\$0.00	\$1,001,082.00	\$1,001,082.00	\$1,001,082.00	\$0.00	\$1,001,082.00	\$0.00	\$0.00	\$1,001,082.00	\$1,001,082.00	\$0.00
259020 Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Publica												
1000	SERVICIOS PERSONALES	\$57,219,307.00	\$0.00	\$57,219,307.00	\$45,278,220.39	\$11,952,975.01	\$45,278,220.39	\$0.00	\$11,941,086.61	\$45,278,220.39	\$45,272,276.23	\$5,944.16
1900	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$53,634,081.00	-\$13,085,830...	\$40,548,250.64	\$29,031,959.08	\$11,525,804.08	\$29,031,959.08	\$0.00	\$11,516,291.56	\$29,031,959.08	\$29,027,202.86	\$4,756.22
1130	Sueldos base al personal permanente	\$53,634,081.00	-\$13,085,830...	\$40,548,250.64	\$29,031,959.08	\$11,525,804.08	\$29,031,959.08	\$0.00	\$11,516,291.56	\$29,031,959.08	\$29,027,202.86	\$4,756.22
1131	Sueldos base al personal permanente	\$53,634,081.00	-\$13,085,830...	\$40,548,250.64	\$29,031,959.08	\$11,525,804.08	\$29,031,959.08	\$0.00	\$11,516,291.56	\$29,031,959.08	\$29,027,202.86	\$4,756.22
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$67,429.75	\$67,429.75	\$47,847.12	\$19,582.63	\$47,847.12	\$0.00	\$19,582.63	\$47,847.12	\$47,847.12	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$67,429.75	\$67,429.75	\$47,847.12	\$19,582.63	\$47,847.12	\$0.00	\$19,582.63	\$47,847.12	\$47,847.12	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$67,429.75	\$67,429.75	\$47,847.12	\$19,582.63	\$47,847.12	\$0.00	\$19,582.63	\$47,847.12	\$47,847.12	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,091,191.77	\$6,091,191.77	\$6,028,105.75	\$63,086.02	\$6,028,105.75	\$0.00	\$63,086.02	\$6,028,105.75	\$6,028,105.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$6,091,191.77	\$6,091,191.77	\$6,028,105.75	\$63,086.02	\$6,028,105.75	\$0.00	\$63,086.02	\$6,028,105.75	\$6,028,105.75	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$6,091,191.77	\$6,091,191.77	\$6,028,105.75	\$63,086.02	\$6,028,105.75	\$0.00	\$63,086.02	\$6,028,105.75	\$6,028,105.75	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$5,330,957.11	\$5,330,957.11	\$5,065,653.90	\$265,303.21	\$5,065,653.90	\$0.00	\$265,303.21	\$5,065,653.90	\$5,065,653.90	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$3,459,152.56	\$3,459,152.56	\$3,305,436.19	\$153,716.37	\$3,305,436.19	\$0.00	\$153,716.37	\$3,305,436.19	\$3,305,436.19	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$3,459,152.56	\$3,459,152.56	\$3,305,436.19	\$153,716.37	\$3,305,436.19	\$0.00	\$153,716.37	\$3,305,436.19	\$3,305,436.19	\$0.00
1420	Aportaciones a fondos de vivienda	\$0.00	\$1,331,583.29	\$1,331,583.29	\$1,257,298.30	\$74,284.99	\$1,257,298.30	\$0.00	\$74,284.99	\$1,257,298.30	\$1,257,298.30	\$0.00
1421	Aportaciones a fondos de vivienda	\$0.00	\$1,331,583.29	\$1,331,583.29	\$1,257,298.30	\$74,284.99	\$1,257,298.30	\$0.00	\$74,284.99	\$1,257,298.30	\$1,257,298.30	\$0.00
1430	Aportaciones al sistema para el retiro	\$0.00	\$540,221.26	\$540,221.26	\$502,919.41	\$37,301.85	\$502,919.41	\$0.00	\$37,301.85	\$502,919.41	\$502,919.41	\$0.00

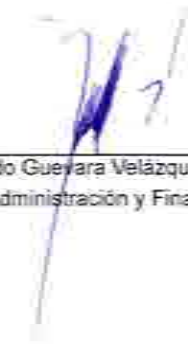
Fuente de Financiamiento												Cuentas por Pagar
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
1431	Aportaciones al sistema para el retiro	\$0.00	\$540,221.26	\$540,221.26	\$502,919.41	\$37,301.85	\$502,919.41	\$0.00	\$37,301.85	\$502,919.41	\$502,919.41	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$5,181,477.73	\$5,181,477.73	\$5,104,654.54	\$79,199.07	\$5,104,654.54	\$0.00	\$76,823.19	\$5,104,654.54	\$5,103,466.60	\$1,187.94
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$712,907.83	\$712,907.83	\$712,211.85	\$695.98	\$712,211.85	\$0.00	\$695.98	\$712,211.85	\$712,211.85	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$712,907.83	\$712,907.83	\$712,211.85	\$695.98	\$712,211.85	\$0.00	\$695.98	\$712,211.85	\$712,211.85	\$0.00
1520	Indemnizaciones	\$0.00	\$558,924.49	\$558,924.49	\$557,404.48	\$1,520.01	\$557,404.48	\$0.00	\$1,520.01	\$557,404.48	\$557,404.48	\$0.00
1521	Indemnizaciones	\$0.00	\$558,924.49	\$558,924.49	\$557,404.48	\$1,520.01	\$557,404.48	\$0.00	\$1,520.01	\$557,404.48	\$557,404.48	\$0.00
1540	Prestaciones contractuales	\$0.00	\$3,895,874.55	\$3,895,874.55	\$3,835,038.21	\$63,212.22	\$3,835,038.21	\$0.00	\$60,836.34	\$3,835,038.21	\$3,833,850.27	\$1,187.94
1541	Prestaciones contractuales	\$0.00	\$3,895,874.55	\$3,895,874.55	\$3,835,038.21	\$63,212.22	\$3,835,038.21	\$0.00	\$60,836.34	\$3,835,038.21	\$3,833,850.27	\$1,187.94
1590	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segunda	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segunda	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$965,834.39	\$0.00	\$965,834.39	\$0.00	\$965,834.39	\$0.00	\$0.00	\$965,834.39	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$961,534.39	\$0.00	\$961,534.39	\$0.00	\$961,534.39	\$0.00	\$0.00	\$961,534.39	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$0.00	\$578,582.89	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$0.00	\$578,582.89	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$0.00	\$382,951.50	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$0.00	\$382,951.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,133,162.60	\$49,102.80	\$1,182,265.40	\$49,102.80	\$1,133,162.60	\$49,102.80	\$0.00	\$1,133,162.60	\$49,102.80	\$49,102.80	\$0.00
3100	SERVICIOS BÁSICOS	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$49,102.80	\$49,102.80	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$49,102.80	\$49,102.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$49,102.80	\$49,102.80	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$49,102.80	\$49,102.80	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$49,102.80	\$49,102.80	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$49,102.80	\$49,102.80	\$0.00
Reasignaciones de Recursos Federales		\$59,318,303.99	\$49,102.80	\$59,367,406.79	\$45,327,323.19	\$14,051,972.00	\$45,327,323.19	\$0.00	\$14,040,083.60	\$45,327,323.19	\$45,321,379.03	\$5,944.16

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
279020 PRODEP												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$16,605.04	\$16,605.04	\$14,718.31	\$1,886.73	\$14,718.31	\$0.00	\$1,886.73	\$14,718.31	\$14,718.31	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,742.23	\$5,742.23	\$5,742.23	\$0.00	\$5,742.23	\$0.00	\$0.00	\$5,742.23	\$5,742.23	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,742.23	\$5,742.23	\$5,742.23	\$0.00	\$5,742.23	\$0.00	\$0.00	\$5,742.23	\$5,742.23	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,742.23	\$5,742.23	\$5,742.23	\$0.00	\$5,742.23	\$0.00	\$0.00	\$5,742.23	\$5,742.23	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$10,862.81	\$10,862.81	\$8,976.08	\$1,886.73	\$8,976.08	\$0.00	\$1,886.73	\$8,976.08	\$8,976.08	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,862.81	\$10,862.81	\$8,976.08	\$1,886.73	\$8,976.08	\$0.00	\$1,886.73	\$8,976.08	\$8,976.08	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,862.81	\$10,862.81	\$8,976.08	\$1,886.73	\$8,976.08	\$0.00	\$1,886.73	\$8,976.08	\$8,976.08	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$53,622.02	\$53,622.02	\$0.00	\$53,622.02	\$0.00	\$0.00	\$53,622.02	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,622.02	\$2,622.02	\$0.00	\$2,622.02	\$0.00	\$0.00	\$2,622.02	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,622.02	\$2,622.02	\$0.00	\$2,622.02	\$0.00	\$0.00	\$2,622.02	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,622.02	\$2,622.02	\$0.00	\$2,622.02	\$0.00	\$0.00	\$2,622.02	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$48,871.28	\$48,871.28	\$40,871.28	\$8,000.00	\$36,150.08	\$4,721.20	\$12,721.20	\$36,150.08	\$36,150.08	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$26,370.07	\$26,370.07	\$26,370.07	\$0.00	\$21,648.87	\$4,721.20	\$4,721.20	\$21,648.87	\$21,648.87	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$26,370.07	\$26,370.07	\$26,370.07	\$0.00	\$21,648.87	\$4,721.20	\$4,721.20	\$21,648.87	\$21,648.87	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$26,370.07	\$26,370.07	\$26,370.07	\$0.00	\$21,648.87	\$4,721.20	\$4,721.20	\$21,648.87	\$21,648.87	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$22,501.21	\$22,501.21	\$14,501.21	\$8,000.00	\$14,501.21	\$0.00	\$8,000.00	\$14,501.21	\$14,501.21	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,784.81	\$15,784.81	\$7,784.81	\$8,000.00	\$7,784.81	\$0.00	\$8,000.00	\$7,784.81	\$7,784.81	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,784.81	\$15,784.81	\$7,784.81	\$8,000.00	\$7,784.81	\$0.00	\$8,000.00	\$7,784.81	\$7,784.81	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$6,716.40	\$6,716.40	\$6,716.40	\$0.00	\$6,716.40	\$0.00	\$0.00	\$6,716.40	\$6,716.40	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$6,716.40	\$6,716.40	\$6,716.40	\$0.00	\$6,716.40	\$0.00	\$0.00	\$6,716.40	\$6,716.40	\$0.00
PRODEP		\$0.00	\$119,098.34	\$119,098.34	\$55,589.59	\$63,508.75	\$50,868.39	\$4,721.20	\$68,229.55	\$50,868.39	\$50,868.39	\$0.00
Total Final		\$112,264,728.09	\$104,515,168.00	\$216,779,896.61	\$139,260,823.78	\$77,656,011.31	\$138,926,468.89	\$334,354.89	\$77,853,427.72	\$138,926,468.89	\$138,857,999.65	\$68,469.24

Fuente de Financiamiento		Ampliaciones /		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas por	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagar
						Comprometer					Deuda


 MES María Magdalena Campos Quiroz
 Rectora


 L.C Bertha Elva Antillon Acosta
 Jefa de Departamento de Contabilidad


 C.P Ricardo Guevara Velázquez
 Director de Administración y Finanzas