

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
119020 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública												
1000	SERVICIOS PERSONALES	\$50,942,082.10	\$0.00	\$50,942,082.10	\$37,135,945.89	\$13,818,024.61	\$37,135,945.89	\$0.00	\$13,806,136.21	\$37,135,945.89	\$37,130,601.65	\$5,944.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$50,942,082.10	\$16,716,445.11	\$34,225,636.58	\$23,501,165.46	\$10,733,983.64	\$23,501,165.46	\$0.00	\$10,724,471.12	\$23,501,165.46	\$23,496,409.20	\$4,756.26
1130	Sueldos base al personal permanente	\$50,942,082.10	\$16,716,445.11	\$34,225,636.58	\$23,501,165.46	\$10,733,983.64	\$23,501,165.46	\$0.00	\$10,724,471.12	\$23,501,165.46	\$23,496,409.20	\$4,756.26
1131	Sueldos base al personal permanente	\$50,942,082.10	\$16,716,445.11	\$34,225,636.58	\$23,501,165.46	\$10,733,983.64	\$23,501,165.46	\$0.00	\$10,724,471.12	\$23,501,165.46	\$23,496,409.20	\$4,756.26
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$67,603.51	\$67,603.51	\$56,926.57	\$10,676.94	\$56,926.57	\$0.00	\$10,676.94	\$56,926.57	\$56,926.57	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$67,603.51	\$67,603.51	\$56,926.57	\$10,676.94	\$56,926.57	\$0.00	\$10,676.94	\$56,926.57	\$56,926.57	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$67,603.51	\$67,603.51	\$56,926.57	\$10,676.94	\$56,926.57	\$0.00	\$10,676.94	\$56,926.57	\$56,926.57	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,951,878.89	\$4,951,878.89	\$4,796,079.71	\$155,799.18	\$4,796,079.71	\$0.00	\$155,799.18	\$4,796,079.71	\$4,796,079.71	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$4,951,878.89	\$4,951,878.89	\$4,796,079.71	\$155,799.18	\$4,796,079.71	\$0.00	\$155,799.18	\$4,796,079.71	\$4,796,079.71	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$4,951,878.89	\$4,951,878.89	\$4,796,079.71	\$155,799.18	\$4,796,079.71	\$0.00	\$155,799.18	\$4,796,079.71	\$4,796,079.71	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$6,465,007.35	\$6,465,007.35	\$4,489,658.12	\$1,975,349.23	\$4,489,658.12	\$0.00	\$1,975,349.23	\$4,489,658.12	\$4,489,658.12	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$3,323,929.63	\$3,323,929.63	\$2,929,587.81	\$394,341.82	\$2,929,587.81	\$0.00	\$394,341.82	\$2,929,587.81	\$2,929,587.81	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$3,323,929.63	\$3,323,929.63	\$2,929,587.81	\$394,341.82	\$2,929,587.81	\$0.00	\$394,341.82	\$2,929,587.81	\$2,929,587.81	\$0.00
1420	Aportaciones a fondos de vivienda	\$0.00	\$1,805,454.71	\$1,805,454.71	\$1,114,335.87	\$691,118.84	\$1,114,335.87	\$0.00	\$691,118.84	\$1,114,335.87	\$1,114,335.87	\$0.00
1421	Aportaciones a fondos de vivienda	\$0.00	\$1,805,454.71	\$1,805,454.71	\$1,114,335.87	\$691,118.84	\$1,114,335.87	\$0.00	\$691,118.84	\$1,114,335.87	\$1,114,335.87	\$0.00
1430	Aportaciones al sistema para el retiro	\$0.00	\$1,335,623.01	\$1,335,623.01	\$445,734.44	\$889,888.57	\$445,734.44	\$0.00	\$889,888.57	\$445,734.44	\$445,734.44	\$0.00
1431	Aportaciones al sistema para el retiro	\$0.00	\$1,335,623.01	\$1,335,623.01	\$445,734.44	\$889,888.57	\$445,734.44	\$0.00	\$889,888.57	\$445,734.44	\$445,734.44	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$5,231,955.77	\$5,231,955.77	\$4,292,116.03	\$942,215.62	\$4,292,116.03	\$0.00	\$939,839.74	\$4,292,116.03	\$4,290,928.05	\$1,187.98
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$710,581.00	\$710,581.00	\$709,676.26	\$904.74	\$709,676.26	\$0.00	\$904.74	\$709,676.26	\$709,676.26	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$710,581.00	\$710,581.00	\$709,676.26	\$904.74	\$709,676.26	\$0.00	\$904.74	\$709,676.26	\$709,676.26	\$0.00
1520	Indemnizaciones	\$0.00	\$558,924.50	\$558,924.50	\$557,404.50	\$1,520.00	\$557,404.50	\$0.00	\$1,520.00	\$557,404.50	\$557,404.50	\$0.00
1521	Indemnizaciones	\$0.00	\$558,924.50	\$558,924.50	\$557,404.50	\$1,520.00	\$557,404.50	\$0.00	\$1,520.00	\$557,404.50	\$557,404.50	\$0.00
1540	Prestaciones contractuales	\$0.00	\$3,948,679.41	\$3,948,679.41	\$3,025,035.27	\$926,020.02	\$3,025,035.27	\$0.00	\$923,644.14	\$3,025,035.27	\$3,023,847.29	\$1,187.98
1541	Prestaciones contractuales	\$0.00	\$3,948,679.41	\$3,948,679.41	\$3,025,035.27	\$926,020.02	\$3,025,035.27	\$0.00	\$923,644.14	\$3,025,035.27	\$3,023,847.29	\$1,187.98
1590	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nominas y otros que se deriven de una re	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones		\$52,946,424.10	\$0.00	\$52,946,424.10	\$37,135,945.89	\$15,822,386.61	\$37,135,945.89	\$0.00	\$15,810,478.21	\$37,135,945.89	\$37,130,001.65	\$5,944.24
149819 RECURSOS PROPIOS 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$161,659.88	\$161,659.88	\$161,659.88	\$0.00	\$161,659.88	\$0.00	\$0.00	\$161,659.88	\$161,659.88	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$3,551.14	\$3,551.14	\$3,551.14	\$0.00	\$3,551.14	\$0.00	\$0.00	\$3,551.14	\$3,551.14	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$3,551.14	\$3,551.14	\$3,551.14	\$0.00	\$3,551.14	\$0.00	\$0.00	\$3,551.14	\$3,551.14	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$3,551.14	\$3,551.14	\$3,551.14	\$0.00	\$3,551.14	\$0.00	\$0.00	\$3,551.14	\$3,551.14	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$158,108.74	\$158,108.74	\$158,108.74	\$0.00	\$158,108.74	\$0.00	\$0.00	\$158,108.74	\$158,108.74	\$0.00
1540	Prestaciones contractuales	\$0.00	\$70,755.60	\$70,755.60	\$70,755.60	\$0.00	\$70,755.60	\$0.00	\$0.00	\$70,755.60	\$70,755.60	\$0.00
1541	Prestaciones contractuales	\$0.00	\$70,755.60	\$70,755.60	\$70,755.60	\$0.00	\$70,755.60	\$0.00	\$0.00	\$70,755.60	\$70,755.60	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$87,353.14	\$87,353.14	\$87,353.14	\$0.00	\$87,353.14	\$0.00	\$0.00	\$87,353.14	\$87,353.14	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$87,353.14	\$87,353.14	\$87,353.14	\$0.00	\$87,353.14	\$0.00	\$0.00	\$87,353.14	\$87,353.14	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$629,124.94	\$629,124.94	\$602,128.93	\$26,996.01	\$561,918.24	\$40,210.69	\$67,206.70	\$561,918.24	\$561,918.24	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$148,759.94	\$148,759.94	\$145,384.11	\$3,375.83	\$132,489.89	\$12,894.22	\$16,270.05	\$132,489.89	\$132,489.89	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$64,940.94	\$64,940.94	\$64,940.94	\$0.00	\$58,015.74	\$6,925.20	\$6,925.20	\$58,015.74	\$58,015.74	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$64,940.94	\$64,940.94	\$64,940.94	\$0.00	\$58,015.74	\$6,925.20	\$6,925.20	\$58,015.74	\$58,015.74	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$670.48	\$670.48	\$0.00	\$670.48	\$0.00	\$0.00	\$670.48	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$670.48	\$670.48	\$0.00	\$670.48	\$0.00	\$0.00	\$670.48	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,868.63	\$13,868.63	\$13,868.63	\$0.00	\$12,571.19	\$1,297.44	\$1,297.44	\$12,571.19	\$12,571.19	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,868.63	\$13,868.63	\$13,868.63	\$0.00	\$12,571.19	\$1,297.44	\$1,297.44	\$12,571.19	\$12,571.19	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
2160	Material de limpieza	\$0.00	\$38,677.62	\$38,677.62	\$38,677.62	\$0.00	\$38,677.62	\$0.00	\$0.00	\$38,677.62	\$38,677.62	\$0.00
2161	Material de limpieza	\$0.00	\$38,677.62	\$38,677.62	\$38,677.62	\$0.00	\$38,677.62	\$0.00	\$0.00	\$38,677.62	\$38,677.62	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$28,702.27	\$28,702.27	\$25,996.92	\$2,705.35	\$21,325.34	\$4,671.58	\$7,376.93	\$21,325.34	\$21,325.34	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$28,702.27	\$28,702.27	\$25,996.92	\$2,705.35	\$21,325.34	\$4,671.58	\$7,376.93	\$21,325.34	\$21,325.34	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$23,216.36	\$23,216.36	\$16,774.49	\$6,441.87	\$16,774.49	\$0.00	\$6,441.87	\$16,774.49	\$16,774.49	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$23,216.36	\$23,216.36	\$16,774.49	\$6,441.87	\$16,774.49	\$0.00	\$6,441.87	\$16,774.49	\$16,774.49	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$23,216.36	\$23,216.36	\$16,774.49	\$6,441.87	\$16,774.49	\$0.00	\$6,441.87	\$16,774.49	\$16,774.49	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$332,198.68	\$332,198.68	\$321,468.80	\$10,729.88	\$317,702.84	\$3,765.96	\$14,495.84	\$317,702.84	\$317,702.84	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2480	Material eléctrico y electrónico	\$0.00	\$57,551.75	\$57,551.75	\$56,629.55	\$922.20	\$56,629.55	\$0.00	\$922.20	\$56,629.55	\$56,629.55	\$0.00
2481	Material eléctrico y electrónico	\$0.00	\$57,551.75	\$57,551.75	\$56,629.55	\$922.20	\$56,629.55	\$0.00	\$922.20	\$56,629.55	\$56,629.55	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$19,255.63	\$19,255.63	\$16,959.18	\$2,296.45	\$16,959.18	\$0.00	\$2,296.45	\$16,959.18	\$16,959.18	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$19,255.63	\$19,255.63	\$16,959.18	\$2,296.45	\$16,959.18	\$0.00	\$2,296.45	\$16,959.18	\$16,959.18	\$0.00
2480	Materiales complementarios	\$0.00	\$194,228.14	\$194,228.14	\$194,228.14	\$0.00	\$194,228.14	\$0.00	\$0.00	\$194,228.14	\$194,228.14	\$0.00
2481	Materiales complementarios	\$0.00	\$194,228.14	\$194,228.14	\$194,228.14	\$0.00	\$194,228.14	\$0.00	\$0.00	\$194,228.14	\$194,228.14	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$61,163.16	\$61,163.16	\$53,651.93	\$7,511.23	\$49,885.97	\$3,765.96	\$11,277.19	\$49,885.97	\$49,885.97	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$61,163.16	\$61,163.16	\$53,651.93	\$7,511.23	\$49,885.97	\$3,765.96	\$11,277.19	\$49,885.97	\$49,885.97	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$34,599.36	\$34,599.36	\$34,211.36	\$388.00	\$34,211.36	\$0.00	\$388.00	\$34,211.36	\$34,211.36	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$34,599.36	\$34,599.36	\$34,211.36	\$388.00	\$34,211.36	\$0.00	\$388.00	\$34,211.36	\$34,211.36	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$34,599.36	\$34,599.36	\$34,211.36	\$388.00	\$34,211.36	\$0.00	\$388.00	\$34,211.36	\$34,211.36	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,265.43	\$7,265.43	\$7,265.42	\$0.01	\$5,525.42	\$1,740.00	\$1,740.01	\$5,525.42	\$5,525.42	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,011.56	\$2,011.56	\$2,011.55	\$0.01	\$2,011.55	\$0.00	\$0.01	\$2,011.55	\$2,011.55	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,011.56	\$2,011.56	\$2,011.55	\$0.01	\$2,011.55	\$0.00	\$0.01	\$2,011.55	\$2,011.55	\$0.00
2740	Productos textiles	\$0.00	\$3,513.87	\$3,513.87	\$3,513.87	\$0.00	\$3,513.87	\$0.00	\$0.00	\$3,513.87	\$3,513.87	\$0.00
2741	Productos textiles	\$0.00	\$3,513.87	\$3,513.87	\$3,513.87	\$0.00	\$3,513.87	\$0.00	\$0.00	\$3,513.87	\$3,513.87	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$83,085.17	\$83,085.17	\$77,024.75	\$6,060.42	\$55,214.24	\$21,810.51	\$27,870.93	\$55,214.24	\$55,214.24	\$0.00
2910	Herramientas menores	\$0.00	\$25,373.37	\$25,373.37	\$25,187.77	\$185.60	\$25,187.77	\$0.00	\$185.60	\$25,187.77	\$25,187.77	\$0.00
2911	Herramientas menores	\$0.00	\$25,373.37	\$25,373.37	\$25,187.77	\$185.60	\$25,187.77	\$0.00	\$185.60	\$25,187.77	\$25,187.77	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$16,061.30	\$16,061.30	\$11,757.70	\$4,303.60	\$11,757.70	\$0.00	\$4,303.60	\$11,757.70	\$11,757.70	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$16,061.30	\$16,061.30	\$11,757.70	\$4,303.60	\$11,757.70	\$0.00	\$4,303.60	\$11,757.70	\$11,757.70	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$580.46	\$580.46	\$580.46	\$0.00	\$580.46	\$0.00	\$0.00	\$580.46	\$580.46	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$580.46	\$580.46	\$580.46	\$0.00	\$580.46	\$0.00	\$0.00	\$580.46	\$580.46	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,900.27	\$10,900.27	\$9,329.05	\$1,571.22	\$8,917.25	\$411.80	\$1,983.02	\$8,917.25	\$8,917.25	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,900.27	\$10,900.27	\$9,329.05	\$1,571.22	\$8,917.25	\$411.80	\$1,983.02	\$8,917.25	\$8,917.25	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,957.98	\$6,957.98	\$6,957.98	\$0.00	\$6,957.98	\$0.00	\$0.00	\$6,957.98	\$6,957.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,957.98	\$6,957.98	\$6,957.98	\$0.00	\$6,957.98	\$0.00	\$0.00	\$6,957.98	\$6,957.98	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$21,398.71	\$21,398.71	\$21,398.71	\$0.00	\$0.00	\$21,398.71	\$21,398.71	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$21,398.71	\$21,398.71	\$21,398.71	\$0.00	\$0.00	\$21,398.71	\$21,398.71	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,813.08	\$1,813.08	\$1,813.08	\$0.00	\$1,813.08	\$0.00	\$0.00	\$1,813.08	\$1,813.08	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,813.08	\$1,813.08	\$1,813.08	\$0.00	\$1,813.08	\$0.00	\$0.00	\$1,813.08	\$1,813.08	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,783,205.34	\$6,783,205.34	\$6,013,583.55	\$882,783.47	\$5,917,330.68	\$96,252.87	\$865,874.66	\$5,917,330.68	\$5,860,749.84	\$56,580.84
3100	SERVICIOS BÁSICOS	\$0.00	\$1,529,517.16	\$1,529,517.16	\$1,337,385.67	\$192,131.49	\$1,337,385.67	\$0.00	\$192,131.49	\$1,337,385.67	\$1,337,385.67	\$0.00
3110	Energía eléctrica	\$0.00	\$889,377.00	\$889,377.00	\$775,479.00	\$113,898.00	\$775,479.00	\$0.00	\$113,898.00	\$775,479.00	\$775,479.00	\$0.00
3111	Energía eléctrica	\$0.00	\$889,377.00	\$889,377.00	\$775,479.00	\$113,898.00	\$775,479.00	\$0.00	\$113,898.00	\$775,479.00	\$775,479.00	\$0.00
3120	Gas	\$0.00	\$165,386.93	\$165,386.93	\$160,831.06	\$4,555.87	\$160,831.06	\$0.00	\$4,555.87	\$160,831.06	\$160,831.06	\$0.00
3121	Gas	\$0.00	\$165,386.93	\$165,386.93	\$160,831.06	\$4,555.87	\$160,831.06	\$0.00	\$4,555.87	\$160,831.06	\$160,831.06	\$0.00
3130	Agua	\$0.00	\$7,269.00	\$7,269.00	\$6,655.00	\$614.00	\$6,655.00	\$0.00	\$614.00	\$6,655.00	\$6,655.00	\$0.00
3131	Agua	\$0.00	\$7,269.00	\$7,269.00	\$6,655.00	\$614.00	\$6,655.00	\$0.00	\$614.00	\$6,655.00	\$6,655.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$46,954.08	\$46,954.08	\$46,954.08	\$0.00	\$46,954.08	\$0.00	\$0.00	\$46,954.08	\$46,954.08	\$0.00
3141	Telefonía tradicional	\$0.00	\$46,954.08	\$46,954.08	\$46,954.08	\$0.00	\$46,954.08	\$0.00	\$0.00	\$46,954.08	\$46,954.08	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$416,149.50	\$416,149.50	\$343,513.15	\$72,636.35	\$343,513.15	\$0.00	\$72,636.35	\$343,513.15	\$343,513.15	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$416,149.50	\$416,149.50	\$343,513.15	\$72,636.35	\$343,513.15	\$0.00	\$72,636.35	\$343,513.15	\$343,513.15	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$4,380.65	\$4,380.65	\$3,953.38	\$427.27	\$3,953.38	\$0.00	\$427.27	\$3,953.38	\$3,953.38	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$4,380.65	\$4,380.65	\$3,953.38	\$427.27	\$3,953.38	\$0.00	\$427.27	\$3,953.38	\$3,953.38	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$146,033.09	\$146,033.09	\$145,397.07	\$636.02	\$145,397.07	\$0.00	\$636.02	\$145,397.07	\$145,397.07	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$108,937.05	\$108,937.05	\$108,937.05	\$0.00	\$108,937.05	\$0.00	\$0.00	\$108,937.05	\$108,937.05	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$108,937.05	\$108,937.05	\$108,937.05	\$0.00	\$108,937.05	\$0.00	\$0.00	\$108,937.05	\$108,937.05	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$1,000.04	\$1,000.04	\$500.02	\$500.02	\$500.02	\$0.00	\$500.02	\$500.02	\$500.02	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$1,000.04	\$1,000.04	\$500.02	\$500.02	\$500.02	\$0.00	\$500.02	\$500.02	\$500.02	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,207,987.99	\$3,207,987.99	\$3,010,241.18	\$310,908.49	\$3,010,241.18	\$0.00	\$197,746.81	\$3,010,241.18	\$2,953,660.34	\$56,580.84
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$214,018.53	\$214,018.53	\$299,029.25	\$28,150.96	\$299,029.25	\$0.00	\$85,019.22	\$299,029.25	\$242,448.41	\$56,580.84
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$214,018.53	\$214,018.53	\$299,029.25	\$28,150.96	\$299,029.25	\$0.00	\$85,019.22	\$299,029.25	\$242,448.41	\$56,580.84
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$95,551.42	\$95,551.42	\$95,551.42	\$0.00	\$95,551.42	\$0.00	\$0.00	\$95,551.42	\$95,551.42	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$95,551.42	\$95,551.42	\$95,551.42	\$0.00	\$95,551.42	\$0.00	\$0.00	\$95,551.42	\$95,551.42	\$0.00
3340	Servicios de capacitación	\$0.00	\$285,734.39	\$285,734.39	\$252,949.99	\$32,784.40	\$252,949.99	\$0.00	\$32,784.40	\$252,949.99	\$252,949.99	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3341	Servicios de capacitación	\$0.00	\$285,734.39	\$285,734.39	\$252,949.99	\$32,784.40	\$252,949.99	\$0.00	\$32,784.40	\$252,949.99	\$252,949.99	\$0.00
3380	Servicios de vigilancia	\$0.00	\$1,252,302.99	\$1,252,302.99	\$1,002,329.86	\$249,973.13	\$1,002,329.86	\$0.00	\$249,973.13	\$1,002,329.86	\$1,002,329.86	\$0.00
3381	Servicios de vigilancia	\$0.00	\$1,252,302.99	\$1,252,302.99	\$1,002,329.86	\$249,973.13	\$1,002,329.86	\$0.00	\$249,973.13	\$1,002,329.86	\$1,002,329.86	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,360,380.66	\$1,360,380.66	\$1,360,380.66	\$0.00	\$1,360,380.66	\$0.00	\$0.00	\$1,360,380.66	\$1,360,380.66	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,360,380.66	\$1,360,380.66	\$1,360,380.66	\$0.00	\$1,360,380.66	\$0.00	\$0.00	\$1,360,380.66	\$1,360,380.66	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$243,917.01	\$243,917.01	\$243,917.01	\$0.00	\$243,917.01	\$0.00	\$0.00	\$243,917.01	\$243,917.01	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$87,809.81	\$87,809.81	\$87,809.81	\$0.00	\$87,809.81	\$0.00	\$0.00	\$87,809.81	\$87,809.81	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$87,809.81	\$87,809.81	\$87,809.81	\$0.00	\$87,809.81	\$0.00	\$0.00	\$87,809.81	\$87,809.81	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$156,107.20	\$156,107.20	\$156,107.20	\$0.00	\$156,107.20	\$0.00	\$0.00	\$156,107.20	\$156,107.20	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$156,107.20	\$156,107.20	\$156,107.20	\$0.00	\$156,107.20	\$0.00	\$0.00	\$156,107.20	\$156,107.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$899,892.47	\$899,892.47	\$535,626.73	\$364,265.74	\$535,626.73	\$0.00	\$364,265.74	\$535,626.73	\$535,626.73	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$278,033.23	\$278,033.23	\$18,315.24	\$259,717.99	\$18,315.24	\$0.00	\$259,717.99	\$18,315.24	\$18,315.24	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$278,033.23	\$278,033.23	\$18,315.24	\$259,717.99	\$18,315.24	\$0.00	\$259,717.99	\$18,315.24	\$18,315.24	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$15,138.00	\$15,138.00	\$15,138.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$15,138.00	\$15,138.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$15,138.00	\$15,138.00	\$15,138.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$15,138.00	\$15,138.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,569.98	\$18,569.98	\$9,026.23	\$9,543.75	\$9,026.23	\$0.00	\$9,543.75	\$9,026.23	\$9,026.23	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,569.98	\$18,569.98	\$9,026.23	\$9,543.75	\$9,026.23	\$0.00	\$9,543.75	\$9,026.23	\$9,026.23	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,956.40	\$15,956.40	\$15,956.40	\$0.00	\$15,956.40	\$0.00	\$0.00	\$15,956.40	\$15,956.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,956.40	\$15,956.40	\$15,956.40	\$0.00	\$15,956.40	\$0.00	\$0.00	\$15,956.40	\$15,956.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$387,970.62	\$387,970.62	\$387,970.62	\$0.00	\$387,970.62	\$0.00	\$0.00	\$387,970.62	\$387,970.62	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$387,970.62	\$387,970.62	\$387,970.62	\$0.00	\$387,970.62	\$0.00	\$0.00	\$387,970.62	\$387,970.62	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$184,224.24	\$184,224.24	\$89,220.24	\$95,004.00	\$89,220.24	\$0.00	\$95,004.00	\$89,220.24	\$89,220.24	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$184,224.24	\$184,224.24	\$89,220.24	\$95,004.00	\$89,220.24	\$0.00	\$95,004.00	\$89,220.24	\$89,220.24	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$144,314.36	\$144,314.36	\$144,314.36	\$0.00	\$144,314.36	\$0.00	\$0.00	\$144,314.36	\$144,314.36	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$144,314.36	\$144,314.36	\$144,314.36	\$0.00	\$144,314.36	\$0.00	\$0.00	\$144,314.36	\$144,314.36	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$144,314.36	\$144,314.36	\$144,314.36	\$0.00	\$144,314.36	\$0.00	\$0.00	\$144,314.36	\$144,314.36	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$410,961.98	\$410,961.98	\$399,019.17	\$11,942.81	\$352,572.85	\$46,446.32	\$58,389.13	\$352,572.85	\$352,572.85	\$0.00
3710	Pasajes aéreos	\$0.00	\$110,722.91	\$110,722.91	\$104,956.09	\$5,766.82	\$99,189.77	\$5,766.32	\$11,533.14	\$99,189.77	\$99,189.77	\$0.00
3711	Pasajes aéreos	\$0.00	\$110,722.91	\$110,722.91	\$104,956.09	\$5,766.82	\$99,189.77	\$5,766.32	\$11,533.14	\$99,189.77	\$99,189.77	\$0.00
3750	Viáticos en el país	\$0.00	\$297,712.83	\$297,712.83	\$292,959.08	\$4,753.75	\$252,279.08	\$40,680.00	\$45,433.75	\$252,279.08	\$252,279.08	\$0.00
3751	Viáticos en el país	\$0.00	\$297,712.83	\$297,712.83	\$292,959.08	\$4,753.75	\$252,279.08	\$40,680.00	\$45,433.75	\$252,279.08	\$252,279.08	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,526.24	\$2,526.24	\$1,104.00	\$1,422.24	\$1,104.00	\$0.00	\$1,422.24	\$1,104.00	\$1,104.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,526.24	\$2,526.24	\$1,104.00	\$1,422.24	\$1,104.00	\$0.00	\$1,422.24	\$1,104.00	\$1,104.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$189,885.28	\$189,885.28	\$186,986.36	\$2,898.92	\$137,179.81	\$49,806.55	\$52,705.47	\$137,179.81	\$137,179.81	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$189,885.28	\$189,885.28	\$186,986.36	\$2,898.92	\$137,179.81	\$49,806.55	\$52,705.47	\$137,179.81	\$137,179.81	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$188,880.28	\$188,880.28	\$186,986.36	\$1,893.92	\$137,179.81	\$49,806.55	\$51,700.47	\$137,179.81	\$137,179.81	\$0.00
3822	Eventos Académicos, Deportivos y Culturales	\$0.00	\$1,005.00	\$1,005.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$10,696.00	\$10,696.00	\$10,696.00	\$0.00	\$10,696.00	\$0.00	\$0.00	\$10,696.00	\$10,696.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$10,126.00	\$10,126.00	\$10,126.00	\$0.00	\$10,126.00	\$0.00	\$0.00	\$10,126.00	\$10,126.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$10,126.00	\$10,126.00	\$10,126.00	\$0.00	\$10,126.00	\$0.00	\$0.00	\$10,126.00	\$10,126.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,509,681.24	\$1,509,681.24	\$1,303,775.50	\$205,905.74	\$1,303,775.50	\$0.00	\$205,905.74	\$1,303,775.50	\$1,303,775.50	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,315,756.24	\$1,315,756.24	\$1,116,450.50	\$199,305.74	\$1,116,450.50	\$0.00	\$199,305.74	\$1,116,450.50	\$1,116,450.50	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,315,756.24	\$1,315,756.24	\$1,116,450.50	\$199,305.74	\$1,116,450.50	\$0.00	\$199,305.74	\$1,116,450.50	\$1,116,450.50	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,315,756.24	\$1,315,756.24	\$1,116,450.50	\$199,305.74	\$1,116,450.50	\$0.00	\$199,305.74	\$1,116,450.50	\$1,116,450.50	\$0.00
4800	DONATIVOS	\$0.00	\$193,925.00	\$193,925.00	\$187,325.00	\$6,600.00	\$187,325.00	\$0.00	\$6,600.00	\$187,325.00	\$187,325.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$0.00	\$193,925.00	\$193,925.00	\$187,325.00	\$6,600.00	\$187,325.00	\$0.00	\$6,600.00	\$187,325.00	\$187,325.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$0.00	\$193,925.00	\$193,925.00	\$187,325.00	\$6,600.00	\$187,325.00	\$0.00	\$6,600.00	\$187,325.00	\$187,325.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,535,265.60	\$1,535,265.60	\$1,517,865.60	\$17,400.00	\$1,517,865.60	\$0.00	\$17,400.00	\$1,517,865.60	\$1,517,865.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$26,539.15	\$26,539.15	\$26,539.15	\$0.00	\$26,539.15	\$0.00	\$0.00	\$26,539.15	\$26,539.15	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$0.00	\$1,405,579.25	\$0.00	\$0.00	\$1,405,579.25	\$1,405,579.25	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$0.00	\$1,405,579.25	\$0.00	\$0.00	\$1,405,579.25	\$1,405,579.25	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$0.00	\$1,405,579.25	\$0.00	\$0.00	\$1,405,579.25	\$1,405,579.25	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
5910	Software	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
5911	Software	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS PROPIOS 2019		\$0.00	\$10,618,937.00	\$10,618,937.00	\$9,599,013.46	\$1,133,085.22	\$9,462,549.90	\$136,463.56	\$1,156,387.10	\$9,462,549.90	\$9,405,969.06	\$56,580.84
149820 Ingresos Propios de Entidades Paraestatales												
1000	SERVICIOS PERSONALES	\$0.00	\$768,304.47	\$768,304.47	\$720,832.02	\$47,472.45	\$720,832.02	\$0.00	\$47,472.45	\$720,832.02	\$720,832.02	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$17,168.00	\$17,168.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$0.00
1350	Sobrehaberes	\$0.00	\$17,168.00	\$17,168.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$0.00
1351	Sobrehaberes	\$0.00	\$17,168.00	\$17,168.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$17,168.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$751,136.47	\$751,136.47	\$720,832.02	\$30,304.45	\$720,832.02	\$0.00	\$30,304.45	\$720,832.02	\$720,832.02	\$0.00
1540	Prestaciones contractuales	\$0.00	\$71,264.57	\$71,264.57	\$71,264.57	\$0.00	\$71,264.57	\$0.00	\$0.00	\$71,264.57	\$71,264.57	\$0.00
1541	Prestaciones contractuales	\$0.00	\$71,264.57	\$71,264.57	\$71,264.57	\$0.00	\$71,264.57	\$0.00	\$0.00	\$71,264.57	\$71,264.57	\$0.00
1560	Otras prestaciones sociales y económicas	\$0.00	\$679,871.90	\$679,871.90	\$649,567.45	\$30,304.45	\$649,567.45	\$0.00	\$30,304.45	\$649,567.45	\$649,567.45	\$0.00
1561	Otras prestaciones sociales y económicas	\$0.00	\$679,871.90	\$679,871.90	\$649,567.45	\$30,304.45	\$649,567.45	\$0.00	\$30,304.45	\$649,567.45	\$649,567.45	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,136,308.78	\$3,136,308.78	\$612,403.19	\$2,523,905.59	\$526,228.64	\$86,174.55	\$2,610,080.14	\$526,228.64	\$526,228.64	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$778,948.86	\$778,948.86	\$328,242.33	\$450,706.53	\$297,870.29	\$30,372.04	\$481,078.57	\$297,870.29	\$297,870.29	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$311,888.26	\$311,888.26	\$274,568.74	\$37,319.52	\$274,568.74	\$0.00	\$37,319.52	\$274,568.74	\$274,568.74	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$311,888.26	\$311,888.26	\$274,568.74	\$37,319.52	\$274,568.74	\$0.00	\$37,319.52	\$274,568.74	\$274,568.74	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$41,952.60	\$41,952.60	\$1,809.60	\$40,143.00	\$0.00	\$1,809.60	\$41,952.60	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$41,952.60	\$41,952.60	\$1,809.60	\$40,143.00	\$0.00	\$1,809.60	\$41,952.60	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$75,500.00	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$75,500.00	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$22,266.60	\$22,266.60	\$22,266.60	\$0.00	\$22,266.60	\$0.00	\$0.00	\$22,266.60	\$22,266.60	\$0.00
2161	Material de limpieza	\$0.00	\$22,266.60	\$22,266.60	\$22,266.60	\$0.00	\$22,266.60	\$0.00	\$0.00	\$22,266.60	\$22,266.60	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$327,341.40	\$327,341.40	\$29,597.39	\$297,744.01	\$1,034.95	\$28,562.44	\$326,306.45	\$1,034.95	\$1,034.95	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$327,341.40	\$327,341.40	\$29,597.39	\$297,744.01	\$1,034.95	\$28,562.44	\$326,306.45	\$1,034.95	\$1,034.95	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$427,253.39	\$427,253.39	\$5,091.87	\$422,161.52	\$5,091.87	\$0.00	\$422,161.52	\$5,091.87	\$5,091.87	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$427,253.39	\$427,253.39	\$5,091.87	\$422,161.52	\$5,091.87	\$0.00	\$422,161.52	\$5,091.87	\$5,091.87	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$427,253.39	\$427,253.39	\$5,091.87	\$422,161.52	\$5,091.87	\$0.00	\$422,161.52	\$5,091.87	\$5,091.87	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$76.00	\$76.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$76.00	\$76.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$76.00	\$76.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$76.00	\$76.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$76.00	\$76.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$76.00	\$76.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$965,132.53	\$965,132.53	\$107,303.59	\$857,828.94	\$88,426.83	\$18,876.76	\$876,705.70	\$88,426.83	\$88,426.83	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2420	Cemento y productos de concreto	\$0.00	\$3,589.86	\$3,589.86	\$3,340.56	\$249.30	\$2,380.43	\$960.13	\$1,209.43	\$2,380.43	\$2,380.43	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,589.86	\$3,589.86	\$3,340.56	\$249.30	\$2,380.43	\$960.13	\$1,209.43	\$2,380.43	\$2,380.43	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$20,509.88	\$20,509.88	\$16,600.68	\$3,909.20	\$3,909.20	\$12,691.48	\$16,600.68	\$3,909.20	\$3,909.20	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$20,509.88	\$20,509.88	\$16,600.68	\$3,909.20	\$3,909.20	\$12,691.48	\$16,600.68	\$3,909.20	\$3,909.20	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$92,357.03	\$92,357.03	\$35,145.06	\$57,211.97	\$30,888.68	\$4,256.38	\$61,468.35	\$30,888.68	\$30,888.68	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$92,357.03	\$92,357.03	\$35,145.06	\$57,211.97	\$30,888.68	\$4,256.38	\$61,468.35	\$30,888.68	\$30,888.68	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$23,736.48	\$23,736.48	\$9,958.49	\$13,777.99	\$9,444.31	\$514.18	\$14,292.17	\$9,444.31	\$9,444.31	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$23,736.48	\$23,736.48	\$9,958.49	\$13,777.99	\$9,444.31	\$514.18	\$14,292.17	\$9,444.31	\$9,444.31	\$0.00
2480	Materiales complementarios	\$0.00	\$19,755.68	\$19,755.68	\$5,981.84	\$13,773.84	\$5,981.84	\$0.00	\$13,773.84	\$5,981.84	\$5,981.84	\$0.00
2481	Materiales complementarios	\$0.00	\$19,755.68	\$19,755.68	\$5,981.84	\$13,773.84	\$5,981.84	\$0.00	\$13,773.84	\$5,981.84	\$5,981.84	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$805,183.60	\$805,183.60	\$36,276.96	\$768,906.64	\$35,822.37	\$454.59	\$769,361.23	\$35,822.37	\$35,822.37	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$805,183.60	\$805,183.60	\$36,276.96	\$768,906.64	\$35,822.37	\$454.59	\$769,361.23	\$35,822.37	\$35,822.37	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$37,806.34	\$37,806.34	\$13,433.61	\$24,372.73	\$3,999.68	\$9,433.93	\$33,806.66	\$3,999.68	\$3,999.68	\$0.00
2510	Productos químicos básicos	\$0.00	\$455.00	\$455.00	\$0.00	\$455.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$455.00	\$455.00	\$0.00	\$455.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$2,999.97	\$0.03	\$0.00	\$2,999.97	\$3,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$2,999.97	\$0.03	\$0.00	\$2,999.97	\$3,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$11,454.50	\$11,454.50	\$0.00	\$11,454.50	\$0.00	\$0.00	\$11,454.50	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$11,454.50	\$11,454.50	\$0.00	\$11,454.50	\$0.00	\$0.00	\$11,454.50	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$17,350.32	\$17,350.32	\$10,433.64	\$6,916.68	\$3,999.68	\$6,433.96	\$13,350.64	\$3,999.68	\$3,999.68	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$17,350.32	\$17,350.32	\$10,433.64	\$6,916.68	\$3,999.68	\$6,433.96	\$13,350.64	\$3,999.68	\$3,999.68	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,546.52	\$5,546.52	\$0.00	\$5,546.52	\$0.00	\$0.00	\$5,546.52	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,546.52	\$5,546.52	\$0.00	\$5,546.52	\$0.00	\$0.00	\$5,546.52	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$392,931.65	\$392,931.65	\$6,929.95	\$386,001.70	\$6,929.95	\$0.00	\$386,001.70	\$6,929.95	\$6,929.95	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$392,931.65	\$392,931.65	\$6,929.95	\$386,001.70	\$6,929.95	\$0.00	\$386,001.70	\$6,929.95	\$6,929.95	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$392,931.65	\$392,931.65	\$6,929.95	\$386,001.70	\$6,929.95	\$0.00	\$386,001.70	\$6,929.95	\$6,929.95	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$199,525.00	\$199,525.00	\$44,080.00	\$155,445.00	\$44,080.00	\$0.00	\$155,445.00	\$44,080.00	\$44,080.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$62,790.00	\$62,790.00	\$1,160.00	\$61,630.00	\$1,160.00	\$0.00	\$61,630.00	\$1,160.00	\$1,160.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$62,790.00	\$62,790.00	\$1,160.00	\$61,630.00	\$1,160.00	\$0.00	\$61,630.00	\$1,160.00	\$1,160.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$136,735.00	\$136,735.00	\$42,920.00	\$93,815.00	\$42,920.00	\$0.00	\$93,815.00	\$42,920.00	\$42,920.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$136,735.00	\$136,735.00	\$42,920.00	\$93,815.00	\$42,920.00	\$0.00	\$93,815.00	\$42,920.00	\$42,920.00	\$0.00

Fuente de Financiamiento											
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$239.60	\$239.60	\$0.00	\$239.60	\$0.00	\$0.00	\$239.60	\$0.00	\$0.00	\$0.00
2820 Materiales de seguridad pública	\$0.00	\$239.60	\$239.60	\$0.00	\$239.60	\$0.00	\$0.00	\$239.60	\$0.00	\$0.00	\$0.00
2821 Materiales de seguridad pública	\$0.00	\$239.60	\$239.60	\$0.00	\$239.60	\$0.00	\$0.00	\$239.60	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$334,395.41	\$334,395.41	\$107,245.84	\$227,149.57	\$79,754.02	\$27,491.82	\$254,641.38	\$79,754.02	\$79,754.02	\$0.00
2910 Herramientas menores	\$0.00	\$29,440.65	\$29,440.65	\$9,078.81	\$20,361.84	\$9,078.81	\$0.00	\$20,361.84	\$9,078.81	\$9,078.81	\$0.00
2911 Herramientas menores	\$0.00	\$29,440.65	\$29,440.65	\$9,078.81	\$20,361.84	\$9,078.81	\$0.00	\$20,361.84	\$9,078.81	\$9,078.81	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$14,612.16	\$14,612.16	\$10,511.87	\$4,100.29	\$4,311.96	\$6,199.91	\$10,300.20	\$4,311.96	\$4,311.96	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$14,612.16	\$14,612.16	\$10,511.87	\$4,100.29	\$4,311.96	\$6,199.91	\$10,300.20	\$4,311.96	\$4,311.96	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$252,519.60	\$252,519.60	\$68,088.58	\$184,431.02	\$59,876.83	\$8,211.75	\$192,642.77	\$59,876.83	\$59,876.83	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$252,519.60	\$252,519.60	\$68,088.58	\$184,431.02	\$59,876.83	\$8,211.75	\$192,642.77	\$59,876.83	\$59,876.83	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$14,273.00	\$14,273.00	\$14,272.16	\$0.84	\$1,192.00	\$13,080.16	\$13,081.00	\$1,192.00	\$1,192.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$14,273.00	\$14,273.00	\$14,272.16	\$0.84	\$1,192.00	\$13,080.16	\$13,081.00	\$1,192.00	\$1,192.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$22,800.00	\$22,800.00	\$5,294.42	\$17,505.58	\$5,294.42	\$0.00	\$17,505.58	\$5,294.42	\$5,294.42	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$22,800.00	\$22,800.00	\$5,294.42	\$17,505.58	\$5,294.42	\$0.00	\$17,505.58	\$5,294.42	\$5,294.42	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$30,299,122.00	\$30,299,122.70	\$7,683,076.12	\$22,616,046.58	\$7,674,648.14	\$8,427.98	\$22,624,474.56	\$7,674,648.14	\$7,674,648.14	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$2,035,911.04	\$2,035,911.04	\$670,268.66	\$1,365,642.38	\$670,268.66	\$0.00	\$1,365,642.38	\$670,268.66	\$670,268.66	\$0.00
3110 Energía eléctrica	\$0.00	\$371,137.00	\$371,137.00	\$371,137.00	\$0.00	\$371,137.00	\$0.00	\$0.00	\$371,137.00	\$371,137.00	\$0.00
3111 Energía eléctrica	\$0.00	\$371,137.00	\$371,137.00	\$371,137.00	\$0.00	\$371,137.00	\$0.00	\$0.00	\$371,137.00	\$371,137.00	\$0.00
3120 Gas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3121 Gas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$0.00	\$2,392.00	\$2,392.00	\$2,392.00	\$0.00	\$2,392.00	\$0.00	\$0.00	\$2,392.00	\$2,392.00	\$0.00
3131 Agua	\$0.00	\$2,392.00	\$2,392.00	\$2,392.00	\$0.00	\$2,392.00	\$0.00	\$0.00	\$2,392.00	\$2,392.00	\$0.00
3140 Telefonía tradicional	\$0.00	\$160,990.37	\$160,990.37	\$19,222.28	\$141,768.09	\$19,222.28	\$0.00	\$141,768.09	\$19,222.28	\$19,222.28	\$0.00
3141 Telefonía tradicional	\$0.00	\$160,990.37	\$160,990.37	\$19,222.28	\$141,768.09	\$19,222.28	\$0.00	\$141,768.09	\$19,222.28	\$19,222.28	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,069,268.40	\$1,069,268.40	\$272,661.05	\$796,607.35	\$272,661.05	\$0.00	\$796,607.35	\$272,661.05	\$272,661.05	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,069,268.40	\$1,069,268.40	\$272,661.05	\$796,607.35	\$272,661.05	\$0.00	\$796,607.35	\$272,661.05	\$272,661.05	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$32,123.27	\$32,123.27	\$4,856.33	\$27,266.94	\$4,856.33	\$0.00	\$27,266.94	\$4,856.33	\$4,856.33	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$32,123.27	\$32,123.27	\$4,856.33	\$27,266.94	\$4,856.33	\$0.00	\$27,266.94	\$4,856.33	\$4,856.33	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$497,564.93	\$497,564.93	\$0.00	\$497,564.93	\$0.00	\$0.00	\$497,564.93	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3220	Arrendamiento de edificios	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración	\$0.00	\$406,864.93	\$406,864.93	\$0.00	\$406,864.93	\$0.00	\$0.00	\$406,864.93	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración	\$0.00	\$406,864.93	\$406,864.93	\$0.00	\$406,864.93	\$0.00	\$0.00	\$406,864.93	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$15,836,934.32	\$15,836,934.32	\$3,696,814.87	\$12,140,119.45	\$3,696,814.87	\$0.00	\$12,140,119.45	\$3,696,814.87	\$3,696,814.87	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$781,229.16	\$781,229.16	\$65,660.37	\$715,568.79	\$65,660.37	\$0.00	\$715,568.79	\$65,660.37	\$65,660.37	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$781,229.16	\$781,229.16	\$65,660.37	\$715,568.79	\$65,660.37	\$0.00	\$715,568.79	\$65,660.37	\$65,660.37	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,216,173.90	\$5,216,173.90	\$2,133,787.69	\$3,082,386.21	\$2,133,787.69	\$0.00	\$3,082,386.21	\$2,133,787.69	\$2,133,787.69	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,216,173.90	\$5,216,173.90	\$2,133,787.69	\$3,082,386.21	\$2,133,787.69	\$0.00	\$3,082,386.21	\$2,133,787.69	\$2,133,787.69	\$0.00
3340	Servicios de capacitación	\$0.00	\$820,974.99	\$820,974.99	\$111,413.99	\$709,561.00	\$111,413.99	\$0.00	\$709,561.00	\$111,413.99	\$111,413.99	\$0.00
3341	Servicios de capacitación	\$0.00	\$820,974.99	\$820,974.99	\$111,413.99	\$709,561.00	\$111,413.99	\$0.00	\$709,561.00	\$111,413.99	\$111,413.99	\$0.00
3380	Servicios de vigilancia	\$0.00	\$4,318,484.97	\$4,318,484.97	\$750,894.33	\$3,567,590.64	\$750,894.33	\$0.00	\$3,567,590.64	\$750,894.33	\$750,894.33	\$0.00
3381	Servicios de vigilancia	\$0.00	\$4,318,484.97	\$4,318,484.97	\$750,894.33	\$3,567,590.64	\$750,894.33	\$0.00	\$3,567,590.64	\$750,894.33	\$750,894.33	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,700,071.30	\$4,700,071.30	\$635,058.49	\$4,065,012.81	\$635,058.49	\$0.00	\$4,065,012.81	\$635,058.49	\$635,058.49	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,700,071.30	\$4,700,071.30	\$635,058.49	\$4,065,012.81	\$635,058.49	\$0.00	\$4,065,012.81	\$635,058.49	\$635,058.49	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$624,375.87	\$624,375.87	\$206,898.37	\$417,477.50	\$206,898.37	\$0.00	\$417,477.50	\$206,898.37	\$206,898.37	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$269,375.87	\$269,375.87	\$58,512.75	\$210,863.12	\$58,512.75	\$0.00	\$210,863.12	\$58,512.75	\$58,512.75	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$269,375.87	\$269,375.87	\$58,512.75	\$210,863.12	\$58,512.75	\$0.00	\$210,863.12	\$58,512.75	\$58,512.75	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$355,000.00	\$355,000.00	\$148,385.62	\$206,614.38	\$148,385.62	\$0.00	\$206,614.38	\$148,385.62	\$148,385.62	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$355,000.00	\$355,000.00	\$148,385.62	\$206,614.38	\$148,385.62	\$0.00	\$206,614.38	\$148,385.62	\$148,385.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$7,805,836.91	\$7,805,836.91	\$2,915,849.70	\$4,889,987.21	\$2,915,849.70	\$0.00	\$4,889,987.21	\$2,915,849.70	\$2,915,849.70	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,790,418.63	\$1,790,418.63	\$1,618,750.63	\$171,668.00	\$1,618,750.63	\$0.00	\$171,668.00	\$1,618,750.63	\$1,618,750.63	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,790,418.63	\$1,790,418.63	\$1,618,750.63	\$171,668.00	\$1,618,750.63	\$0.00	\$171,668.00	\$1,618,750.63	\$1,618,750.63	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,200.00	\$101,200.00	\$115.00	\$101,085.00	\$115.00	\$0.00	\$101,085.00	\$115.00	\$115.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,200.00	\$101,200.00	\$115.00	\$101,085.00	\$115.00	\$0.00	\$101,085.00	\$115.00	\$115.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$5,187,781.25	\$5,187,781.25	\$1,154,478.07	\$4,033,303.18	\$1,154,478.07	\$0.00	\$4,033,303.18	\$1,154,478.07	\$1,154,478.07	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$5,187,781.25	\$5,187,781.25	\$1,154,478.07	\$4,033,303.18	\$1,154,478.07	\$0.00	\$4,033,303.18	\$1,154,478.07	\$1,154,478.07	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$712,937.03	\$712,937.03	\$142,506.00	\$570,431.03	\$142,506.00	\$0.00	\$570,431.03	\$142,506.00	\$142,506.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$712,937.03	\$712,937.03	\$142,506.00	\$570,431.03	\$142,506.00	\$0.00	\$570,431.03	\$142,506.00	\$142,506.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$312,302.44	\$312,302.44	\$58,338.40	\$253,964.04	\$54,278.40	\$4,060.00	\$258,024.04	\$54,278.40	\$54,278.40	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$312,302.44	\$312,302.44	\$58,338.40	\$253,964.04	\$54,278.40	\$4,060.00	\$258,024.04	\$54,278.40	\$54,278.40	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$312,302.44	\$312,302.44	\$58,338.40	\$253,964.04	\$54,278.40	\$4,060.00	\$258,024.04	\$54,278.40	\$54,278.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,950,168.02	\$1,950,168.02	\$69,473.31	\$1,880,694.71	\$69,473.31	\$0.00	\$1,880,694.71	\$69,473.31	\$69,473.31	\$0.00
3710	Pasajes aéreos	\$0.00	\$802,126.00	\$802,126.00	\$52,189.31	\$749,936.69	\$52,189.31	\$0.00	\$749,936.69	\$52,189.31	\$52,189.31	\$0.00
3711	Pasajes aéreos	\$0.00	\$802,126.00	\$802,126.00	\$52,189.31	\$749,936.69	\$52,189.31	\$0.00	\$749,936.69	\$52,189.31	\$52,189.31	\$0.00
3720	Pasajes terrestres	\$0.00	\$60,960.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$60,960.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,076,390.02	\$1,076,390.02	\$16,827.00	\$1,059,563.02	\$16,827.00	\$0.00	\$1,059,563.02	\$16,827.00	\$16,827.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,076,390.02	\$1,076,390.02	\$16,827.00	\$1,059,563.02	\$16,827.00	\$0.00	\$1,059,563.02	\$16,827.00	\$16,827.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$10,692.00	\$10,692.00	\$457.00	\$10,235.00	\$457.00	\$0.00	\$10,235.00	\$457.00	\$457.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$10,692.00	\$10,692.00	\$457.00	\$10,235.00	\$457.00	\$0.00	\$10,235.00	\$457.00	\$457.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,140,029.17	\$1,140,029.17	\$65,432.81	\$1,074,596.36	\$61,064.83	\$4,367.98	\$1,078,964.34	\$61,064.83	\$61,064.83	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,080,029.17	\$1,080,029.17	\$65,432.81	\$1,014,596.36	\$61,064.83	\$4,367.98	\$1,018,964.34	\$61,064.83	\$61,064.83	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$335,146.17	\$335,146.17	\$65,432.81	\$269,713.36	\$61,064.83	\$4,367.98	\$274,081.34	\$61,064.83	\$61,064.83	\$0.00
3822	Eventos Académicos, Deportivos y Culturales	\$0.00	\$744,883.00	\$744,883.00	\$0.00	\$744,883.00	\$0.00	\$0.00	\$744,883.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,952,099.00	\$2,952,099.00	\$224,100.00	\$2,727,999.00	\$224,100.00	\$0.00	\$2,727,999.00	\$224,100.00	\$224,100.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,866,299.00	\$2,866,299.00	\$138,300.00	\$2,727,999.00	\$138,300.00	\$0.00	\$2,727,999.00	\$138,300.00	\$138,300.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,366,299.00	\$2,366,299.00	\$138,300.00	\$2,227,999.00	\$138,300.00	\$0.00	\$2,227,999.00	\$138,300.00	\$138,300.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,366,299.00	\$2,366,299.00	\$138,300.00	\$2,227,999.00	\$138,300.00	\$0.00	\$2,227,999.00	\$138,300.00	\$138,300.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
4800	DONATIVOS	\$0.00	\$85,800.00	\$85,800.00	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$85,800.00	\$85,800.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$0.00	\$85,800.00	\$85,800.00	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$85,800.00	\$85,800.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$0.00	\$85,800.00	\$85,800.00	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$85,800.00	\$85,800.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$236,888.64	\$236,888.64	\$234,985.01	\$1,903.63	\$234,985.01	\$0.00	\$1,903.63	\$234,985.01	\$234,985.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$90,939.69	\$90,939.69	\$89,036.06	\$1,903.63	\$89,036.06	\$0.00	\$1,903.63	\$89,036.06	\$89,036.06	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$90,939.69	\$90,939.69	\$89,036.06	\$1,903.63	\$89,036.06	\$0.00	\$1,903.63	\$89,036.06	\$89,036.06	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$90,939.69	\$90,939.69	\$89,036.06	\$1,903.63	\$89,036.06	\$0.00	\$1,903.63	\$89,036.06	\$89,036.06	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$145,948.95	\$145,948.95	\$145,948.95	\$0.00	\$145,948.95	\$0.00	\$0.00	\$145,948.95	\$145,948.95	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$26,420.95	\$26,420.95	\$26,420.95	\$0.00	\$26,420.95	\$0.00	\$0.00	\$26,420.95	\$26,420.95	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$26,420.95	\$26,420.95	\$26,420.95	\$0.00	\$26,420.95	\$0.00	\$0.00	\$26,420.95	\$26,420.95	\$0.00
5690	Otros equipos	\$0.00	\$119,528.00	\$119,528.00	\$119,528.00	\$0.00	\$119,528.00	\$0.00	\$0.00	\$119,528.00	\$119,528.00	\$0.00
5691	Otros equipos	\$0.00	\$119,528.00	\$119,528.00	\$119,528.00	\$0.00	\$119,528.00	\$0.00	\$0.00	\$119,528.00	\$119,528.00	\$0.00
Ingresos Propios de Entidades Paraes		\$0.00	\$37,392,723.59	\$37,392,723.59	\$9,475,396.34	\$27,917,327.25	\$9,380,793.81	\$94,602.53	\$28,011,929.78	\$9,380,793.81	\$9,380,793.81	\$0.00
179520 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,055,706.33	\$1,055,706.33	\$1,055,706.33	\$0.00	\$1,055,706.33	\$0.00	\$0.00	\$1,055,706.33	\$1,055,706.33	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,055,706.33	\$1,055,706.33	\$1,055,706.33	\$0.00	\$1,055,706.33	\$0.00	\$0.00	\$1,055,706.33	\$1,055,706.33	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,055,706.33	\$1,055,706.33	\$1,055,706.33	\$0.00	\$1,055,706.33	\$0.00	\$0.00	\$1,055,706.33	\$1,055,706.33	\$0.00
4429	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFESI	\$0.00	\$1,055,706.33	\$1,055,706.33	\$1,055,706.33	\$0.00	\$1,055,706.33	\$0.00	\$0.00	\$1,055,706.33	\$1,055,706.33	\$0.00
RECURSOS DEL SECTOR PRIVADO Q		\$0.00	\$1,055,706.33	\$1,055,706.33	\$1,055,706.33	\$0.00	\$1,055,706.33	\$0.00	\$0.00	\$1,055,706.33	\$1,055,706.33	\$0.00
250000 Programa para la inclusión y Equidad Educativa (PIEE)												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$54,741.91	\$54,741.91	\$54,741.91	\$0.00	\$49,869.91	\$4,872.00	\$4,872.00	\$49,869.91	\$49,869.91	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$54,741.91	\$54,741.91	\$54,741.91	\$0.00	\$49,869.91	\$4,872.00	\$4,872.00	\$49,869.91	\$49,869.91	\$0.00
2480	Materiales complementarios	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$49,869.91	\$49,869.91	\$49,869.91	\$0.00	\$49,869.91	\$0.00	\$0.00	\$49,869.91	\$49,869.91	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$49,869.91	\$49,869.91	\$49,869.91	\$0.00	\$49,869.91	\$0.00	\$0.00	\$49,869.91	\$49,869.91	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$234,458.74	\$234,458.74	\$192,437.97	\$42,020.77	\$192,437.97	\$0.00	\$42,020.77	\$192,437.97	\$192,437.97	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$234,458.74	\$234,458.74	\$192,437.97	\$42,020.77	\$192,437.97	\$0.00	\$42,020.77	\$192,437.97	\$192,437.97	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$234,458.74	\$234,458.74	\$192,437.97	\$42,020.77	\$192,437.97	\$0.00	\$42,020.77	\$192,437.97	\$192,437.97	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$234,458.74	\$234,458.74	\$192,437.97	\$42,020.77	\$192,437.97	\$0.00	\$42,020.77	\$192,437.97	\$192,437.97	\$0.00
Programa para la inclusión y Equidad		\$0.00	\$289,200.55	\$289,200.55	\$247,179.88	\$42,020.77	\$242,307.88	\$4,872.00	\$46,892.77	\$242,307.88	\$242,307.88	\$0.00
253119 Fondo De Aportaciones Múltiples Infraestructura Educativa Superior (FAM) 2019												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$182,631.56	\$182,631.56	\$182,631.56	\$0.00	\$182,631.56	\$0.00	\$0.00	\$182,631.56	\$182,631.56	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$182,631.56	\$182,631.56	\$182,631.56	\$0.00	\$182,631.56	\$0.00	\$0.00	\$182,631.56	\$182,631.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$182,631.56	\$182,631.56	\$182,631.56	\$0.00	\$182,631.56	\$0.00	\$0.00	\$182,631.56	\$182,631.56	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$182,631.56	\$182,631.56	\$182,631.56	\$0.00	\$182,631.56	\$0.00	\$0.00	\$182,631.56	\$182,631.56	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$786,480.00	\$786,480.00	\$786,480.00	\$0.00	\$786,480.00	\$0.00	\$0.00	\$786,480.00	\$786,480.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$786,480.00	\$786,480.00	\$786,480.00	\$0.00	\$786,480.00	\$0.00	\$0.00	\$786,480.00	\$786,480.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$786,480.00	\$786,480.00	\$786,480.00	\$0.00	\$786,480.00	\$0.00	\$0.00	\$786,480.00	\$786,480.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$786,480.00	\$786,480.00	\$786,480.00	\$0.00	\$786,480.00	\$0.00	\$0.00	\$786,480.00	\$786,480.00	\$0.00
Fondo De Aportaciones Múltiples Infra		\$0.00	\$988,251.56	\$988,251.56	\$988,251.56	\$0.00	\$988,251.56	\$0.00	\$0.00	\$988,251.56	\$988,251.56	\$0.00
253120 FONDO DE APORTACIONES MÚLTIPLES INFRAESTRUCTURA EDUCACIÓN SUPERIOR FAM-2020												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES MÚLTIPLE		\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
255519 Programa de fortalecimiento de localidades educativas PFCE 2019												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$811,082.00	\$811,082.00	\$811,082.00	\$0.00	\$811,082.00	\$0.00	\$0.00	\$811,082.00	\$811,082.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$414,072.00	\$414,072.00	\$414,072.00	\$0.00	\$414,072.00	\$0.00	\$0.00	\$414,072.00	\$414,072.00	\$0.00

Fuente de Financiamiento		Cuentas por									
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
5690 Otros equipos	\$0.00	\$414,072.00	\$414,072.00	\$414,072.00	\$0.00	\$414,072.00	\$0.00	\$0.00	\$414,072.00	\$414,072.00	\$0.00
5691 Otros equipos	\$0.00	\$414,072.00	\$414,072.00	\$414,072.00	\$0.00	\$414,072.00	\$0.00	\$0.00	\$414,072.00	\$414,072.00	\$0.00
Programa de fortalecimiento de la cali	\$0.00	\$811,082.00	\$811,082.00	\$811,082.00	\$0.00	\$811,082.00	\$0.00	\$0.00	\$811,082.00	\$811,082.00	\$0.00
259020 Reasignaciones de Recursos Federales Ordinarias Secretaria de Educacion Publica											
1000 SERVICIOS PERSONALES	\$57,219,307.00	\$0.00	\$57,219,307.00	\$37,118,892.28	\$20,112,303.12	\$37,118,892.28	\$0.00	\$20,100,414.72	\$37,118,892.28	\$37,112,948.12	\$5,944.16
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$53,634,081.00	-\$15,628,597.00	\$38,005,483.80	\$23,501,969.58	\$14,513,026.74	\$23,501,969.58	\$0.00	\$14,503,514.22	\$23,501,969.58	\$23,497,213.36	\$4,756.22
1130 Sueldos base al personal permanente	\$53,634,081.00	-\$15,628,597.00	\$38,005,483.80	\$23,501,969.58	\$14,513,026.74	\$23,501,969.58	\$0.00	\$14,503,514.22	\$23,501,969.58	\$23,497,213.36	\$4,756.22
1131 Sueldos base al personal permanente	\$53,634,081.00	-\$15,628,597.00	\$38,005,483.80	\$23,501,969.58	\$14,513,026.74	\$23,501,969.58	\$0.00	\$14,503,514.22	\$23,501,969.58	\$23,497,213.36	\$4,756.22
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$60,367.68	\$60,367.68	\$40,785.04	\$19,582.64	\$40,785.04	\$0.00	\$19,582.64	\$40,785.04	\$40,785.04	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$60,367.68	\$60,367.68	\$40,785.04	\$19,582.64	\$40,785.04	\$0.00	\$19,582.64	\$40,785.04	\$40,785.04	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$60,367.68	\$60,367.68	\$40,785.04	\$19,582.64	\$40,785.04	\$0.00	\$19,582.64	\$40,785.04	\$40,785.04	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,234,635.46	\$5,234,635.46	\$4,796,080.83	\$438,554.63	\$4,796,080.83	\$0.00	\$438,554.63	\$4,796,080.83	\$4,796,080.83	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$5,234,635.46	\$5,234,635.46	\$4,796,080.83	\$438,554.63	\$4,796,080.83	\$0.00	\$438,554.63	\$4,796,080.83	\$4,796,080.83	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$5,234,635.46	\$5,234,635.46	\$4,796,080.83	\$438,554.63	\$4,796,080.83	\$0.00	\$438,554.63	\$4,796,080.83	\$4,796,080.83	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$7,930,829.61	\$7,930,829.61	\$4,489,658.29	\$3,441,171.32	\$4,489,658.29	\$0.00	\$3,441,171.32	\$4,489,658.29	\$4,489,658.29	\$0.00
1410 Aportaciones de seguridad social	\$0.00	\$3,917,090.89	\$3,917,090.89	\$2,929,587.98	\$987,502.91	\$2,929,587.98	\$0.00	\$987,502.91	\$2,929,587.98	\$2,929,587.98	\$0.00
1411 Aportaciones de seguridad social	\$0.00	\$3,917,090.89	\$3,917,090.89	\$2,929,587.98	\$987,502.91	\$2,929,587.98	\$0.00	\$987,502.91	\$2,929,587.98	\$2,929,587.98	\$0.00
1420 Aportaciones a fondos de vivienda	\$0.00	\$2,299,053.72	\$2,299,053.72	\$1,114,335.87	\$1,184,717.85	\$1,114,335.87	\$0.00	\$1,184,717.85	\$1,114,335.87	\$1,114,335.87	\$0.00
1421 Aportaciones a fondos de vivienda	\$0.00	\$2,299,053.72	\$2,299,053.72	\$1,114,335.87	\$1,184,717.85	\$1,114,335.87	\$0.00	\$1,184,717.85	\$1,114,335.87	\$1,114,335.87	\$0.00
1430 Aportaciones al sistema para el retiro	\$0.00	\$1,714,685.00	\$1,714,685.00	\$445,734.44	\$1,268,950.56	\$445,734.44	\$0.00	\$1,268,950.56	\$445,734.44	\$445,734.44	\$0.00
1431 Aportaciones al sistema para el retiro	\$0.00	\$1,714,685.00	\$1,714,685.00	\$445,734.44	\$1,268,950.56	\$445,734.44	\$0.00	\$1,268,950.56	\$445,734.44	\$445,734.44	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$5,987,990.45	\$5,987,990.45	\$4,290,398.54	\$1,699,967.79	\$4,290,398.54	\$0.00	\$1,697,591.91	\$4,290,398.54	\$4,289,210.60	\$1,187.94
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$710,574.03	\$710,574.03	\$709,878.05	\$695.98	\$709,878.05	\$0.00	\$695.98	\$709,878.05	\$709,878.05	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$710,574.03	\$710,574.03	\$709,878.05	\$695.98	\$709,878.05	\$0.00	\$695.98	\$709,878.05	\$709,878.05	\$0.00
1520 Indemnizaciones	\$0.00	\$558,924.49	\$558,924.49	\$557,404.48	\$1,520.01	\$557,404.48	\$0.00	\$1,520.01	\$557,404.48	\$557,404.48	\$0.00
1521 Indemnizaciones	\$0.00	\$558,924.49	\$558,924.49	\$557,404.48	\$1,520.01	\$557,404.48	\$0.00	\$1,520.01	\$557,404.48	\$557,404.48	\$0.00
1540 Prestaciones contractuales	\$0.00	\$4,704,721.07	\$4,704,721.07	\$3,023,116.01	\$1,683,980.94	\$3,023,116.01	\$0.00	\$1,681,606.06	\$3,023,116.01	\$3,021,928.07	\$1,187.94
1541 Prestaciones contractuales	\$0.00	\$4,704,721.07	\$4,704,721.07	\$3,023,116.01	\$1,683,980.94	\$3,023,116.01	\$0.00	\$1,681,606.06	\$3,023,116.01	\$3,021,928.07	\$1,187.94
1590 Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FT

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2020

Fecha y 17/sep/2020

hora de Impresión 02:45 p.m.

Fuente de Financiamiento												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		Pagar Deuda
1600 PREVISIONES	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de seguridad	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$965,834.39	\$0.00	\$965,834.39	\$0.00	\$965,834.39	\$0.00	\$0.00	\$965,834.39	\$0.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$961,534.39	\$0.00	\$961,534.39	\$0.00	\$961,534.39	\$0.00	\$0.00	\$961,534.39	\$0.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$0.00	\$578,582.89	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$578,582.89	\$0.00	\$0.00	\$578,582.89	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$0.00	\$382,951.50	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$382,951.50	\$0.00	\$0.00	\$382,951.50	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,133,162.60	\$49,102.80	\$1,182,265.40	\$49,102.80	\$1,133,162.60	\$49,102.80	\$0.00	\$1,133,162.60	\$49,102.80	\$49,102.80	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$49,102.80	\$49,102.80	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$49,102.80	\$49,102.80	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$49,102.80	\$49,102.80	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$49,102.80	\$49,102.80	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$49,102.80	\$49,102.80	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$49,102.80	\$49,102.80	\$0.00	\$0.00
Reasignaciones de Recursos Federales	\$59,318,303.99	\$49,102.80	\$59,367,406.79	\$37,167,995.08	\$22,211,300.11	\$37,167,995.08	\$0.00	\$22,199,411.11	\$37,167,995.08	\$37,167,995.08	\$5,944.16	
279020 PRODEP												
2000 MATERIALES Y SUMINISTROS	\$0.00	\$16,605.04	\$16,605.04	\$14,718.31	\$1,886.73	\$14,718.31	\$0.00	\$1,886.73	\$14,718.31	\$14,718.31	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,742.23	\$5,742.23	\$5,742.23	\$0.00	\$5,742.23	\$0.00	\$0.00	\$5,742.23	\$5,742.23	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,742.23	\$5,742.23	\$5,742.23	\$0.00	\$5,742.23	\$0.00	\$0.00	\$5,742.23	\$5,742.23	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,742.23	\$5,742.23	\$5,742.23	\$0.00	\$5,742.23	\$0.00	\$0.00	\$5,742.23	\$5,742.23	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$10,862.81	\$10,862.81	\$8,976.08	\$1,886.73	\$8,976.08	\$0.00	\$1,886.73	\$8,976.08	\$8,976.08	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,862.81	\$10,862.81	\$8,976.08	\$1,886.73	\$8,976.08	\$0.00	\$1,886.73	\$8,976.08	\$8,976.08	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,862.81	\$10,862.81	\$8,976.08	\$1,886.73	\$8,976.08	\$0.00	\$1,886.73	\$8,976.08	\$8,976.08	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$2,622.02	\$2,622.02	\$0.00	\$2,622.02	\$0.00	\$0.00	\$2,622.02	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$2,622.02	\$2,622.02	\$0.00	\$2,622.02	\$0.00	\$0.00	\$2,622.02	\$0.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$0.00	\$2,622.02	\$2,622.02	\$0.00	\$2,622.02	\$0.00	\$0.00	\$2,622.02	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,622.02	\$2,622.02	\$0.00	\$2,622.02	\$0.00	\$0.00	\$2,622.02	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$48,871.28	\$48,871.28	\$40,871.28	\$8,000.00	\$36,150.08	\$4,721.20	\$12,721.20	\$36,150.08	\$36,150.08	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$26,370.07	\$26,370.07	\$26,370.07	\$0.00	\$21,648.87	\$4,721.20	\$4,721.20	\$21,648.87	\$21,648.87	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$26,370.07	\$26,370.07	\$26,370.07	\$0.00	\$21,648.87	\$4,721.20	\$4,721.20	\$21,648.87	\$21,648.87	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$26,370.07	\$26,370.07	\$26,370.07	\$0.00	\$21,648.87	\$4,721.20	\$4,721.20	\$21,648.87	\$21,648.87	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$22,501.21	\$22,501.21	\$14,501.21	\$8,000.00	\$14,501.21	\$0.00	\$8,000.00	\$14,501.21	\$14,501.21	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,784.81	\$15,784.81	\$7,784.81	\$8,000.00	\$7,784.81	\$0.00	\$8,000.00	\$7,784.81	\$7,784.81	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,784.81	\$15,784.81	\$7,784.81	\$8,000.00	\$7,784.81	\$0.00	\$8,000.00	\$7,784.81	\$7,784.81	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$6,716.40	\$6,716.40	\$6,716.40	\$0.00	\$6,716.40	\$0.00	\$0.00	\$6,716.40	\$6,716.40	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$6,716.40	\$6,716.40	\$6,716.40	\$0.00	\$6,716.40	\$0.00	\$0.00	\$6,716.40	\$6,716.40	\$0.00
PRODEP		\$0.00	\$68,098.34	\$68,098.34	\$55,389.59	\$12,508.75	\$50,868.39	\$4,721.20	\$17,229.95	\$50,868.39	\$50,868.39	\$0.00
Total Final		\$112,264,728.09	\$59,213,102.27	\$171,537,830.36	\$96,536,160.13	\$75,136,508.71	\$96,295,500.84	\$240,659.29	\$75,242,329.52	\$96,295,500.84	\$96,227,031.50	\$68,469.24

MES Maria Magdalena Campos Quiroz
Rectora

L.C Bertha Elva Antillon Acosta
Jefa de Departamento de Contabilidad

C.P Ricardo Guevara Velázquez
Director de Administración y Finanzas