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Universidad Tecnológica de Chihuahua
Chihuahua
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha: 11 Jun 2021
hora de Impresión: 09:41 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
119021	Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación											
	Dúhliua											
10000	SERVICIOS PERSONALES	\$51,446,644.23	-\$18,901,088...	\$32,545,555.50	\$24,213,493.61	\$8,332,061.89	\$24,213,493.61	\$0.00	\$8,332,061.89	\$24,213,493.61	\$24,213,493.61	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$34,064,903.21	-\$15,370,883...	\$18,694,020.21	\$15,504,147.37	\$3,189,872.84	\$15,504,147.37	\$0.00	\$3,189,872.84	\$15,504,147.37	\$15,504,147.37	\$0.00
11300	Sueldos base al personal permanente	\$34,064,903.21	-\$15,370,883...	\$18,694,020.21	\$15,504,147.37	\$3,189,872.84	\$15,504,147.37	\$0.00	\$3,189,872.84	\$15,504,147.37	\$15,504,147.37	\$0.00
11301	Sueldos base al personal permanente	\$34,064,903.21	-\$15,370,883...	\$18,694,020.21	\$15,504,147.37	\$3,189,872.84	\$15,504,147.37	\$0.00	\$3,189,872.84	\$15,504,147.37	\$15,504,147.37	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TH	\$0.00	\$50,070.60	\$50,070.60	\$39,222.05	\$10,848.55	\$39,222.05	\$0.00	\$10,848.55	\$39,222.05	\$39,222.05	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$50,070.60	\$50,070.60	\$39,222.05	\$10,848.55	\$39,222.05	\$0.00	\$10,848.55	\$39,222.05	\$39,222.05	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$50,070.60	\$50,070.60	\$39,222.05	\$10,848.55	\$39,222.05	\$0.00	\$10,848.55	\$39,222.05	\$39,222.05	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,915,710.75	\$169,283.42	\$5,084,994.17	\$3,152,728.84	\$1,932,265.33	\$3,152,728.84	\$0.00	\$1,932,265.33	\$3,152,728.84	\$3,152,728.84	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$4,915,710.75	\$169,283.42	\$5,084,994.17	\$3,152,728.84	\$1,932,265.33	\$3,152,728.84	\$0.00	\$1,932,265.33	\$3,152,728.84	\$3,152,728.84	\$0.00
13201	Gratificación de fin de año	\$3,784,889.97	\$1,247,016.30	\$5,032,006.27	\$3,152,728.84	\$1,879,277.43	\$3,152,728.84	\$0.00	\$1,879,277.43	\$3,152,728.84	\$3,152,728.84	\$0.00
13202	PRIMA VACACIONAL	\$1,130,720.78	-\$1,077,732.00	\$52,987.90	\$0.00	\$52,987.90	\$0.00	\$0.00	\$52,987.90	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$4,834,430.19	-\$117,829.65	\$4,716,600.54	\$2,943,729.09	\$1,772,771.45	\$2,943,729.09	\$0.00	\$1,772,771.45	\$2,943,729.09	\$2,943,729.09	\$0.00
14100	Aportaciones de seguridad social	\$3,219,724.09	-\$117,829.65	\$3,101,794.44	\$1,920,839.34	\$1,180,965.10	\$1,920,839.34	\$0.00	\$1,180,965.10	\$1,920,839.34	\$1,920,839.34	\$0.00
14101	Aportaciones de seguridad social	\$0.00	\$2,323,477.65	\$2,323,477.65	\$1,920,839.34	\$402,638.31	\$1,920,839.34	\$0.00	\$402,638.31	\$1,920,839.34	\$1,920,839.34	\$0.00
14104	APORTACIONES AL ISSSTE	\$3,219,724.09	-\$2,441,407.30	\$778,316.79	\$0.00	\$778,316.79	\$0.00	\$0.00	\$778,316.79	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$1,614,706.10	-\$353,515.05	\$1,261,191.05	\$730,635.43	\$530,555.62	\$730,635.43	\$0.00	\$530,555.62	\$730,635.43	\$730,635.43	\$0.00
14201	Aportaciones a fondos de vivienda	\$1,614,706.10	-\$353,515.05	\$1,261,191.05	\$730,635.43	\$530,555.62	\$730,635.43	\$0.00	\$530,555.62	\$730,635.43	\$730,635.43	\$0.00
14300	Aportaciones al sistema para el retiro	\$0.00	\$353,515.05	\$353,515.05	\$292,254.32	\$61,260.73	\$292,254.32	\$0.00	\$61,260.73	\$292,254.32	\$292,254.32	\$0.00
14301	Aportaciones al sistema para el retiro	\$0.00	\$353,515.05	\$353,515.05	\$292,254.32	\$61,260.73	\$292,254.32	\$0.00	\$61,260.73	\$292,254.32	\$292,254.32	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,287,882.54	\$2,690,341.21	\$3,978,223.75	\$2,573,666.26	\$1,404,557.49	\$2,573,666.26	\$0.00	\$1,404,557.49	\$2,573,666.26	\$2,573,666.26	\$0.00
15100	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,407,752.39	\$1,407,752.39	\$19,713.42	\$1,388,038.97	\$19,713.42	\$0.00	\$1,388,038.97	\$19,713.42	\$19,713.42	\$0.00
15101	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,407,752.39	\$1,407,752.39	\$19,713.42	\$1,388,038.97	\$19,713.42	\$0.00	\$1,388,038.97	\$19,713.42	\$19,713.42	\$0.00
15200	Indemnizaciones	\$0.00	\$27,514.28	\$27,514.28	\$27,514.28	\$0.01	\$27,514.28	\$0.00	\$0.01	\$27,514.28	\$27,514.28	\$0.00
15201	Indemnizaciones	\$0.00	\$27,514.28	\$27,514.28	\$27,514.28	\$0.01	\$27,514.28	\$0.00	\$0.01	\$27,514.28	\$27,514.28	\$0.00
15400	Prestaciones contractuales	\$982,652.48	\$1,580,304.59	\$2,562,957.07	\$2,526,438.58	\$16,518.51	\$2,526,438.58	\$0.00	\$16,518.51	\$2,526,438.58	\$2,526,438.58	\$0.00
15401	Prestaciones contractuales	\$82,033.60	\$2,460,923.47	\$2,542,957.07	\$2,526,438.58	\$16,518.51	\$2,526,438.58	\$0.00	\$16,518.51	\$2,526,438.58	\$2,526,438.58	\$0.00
15402	BONO DE GUARDERIA	\$263,999.20	-\$263,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$815,667.48	-\$815,667.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$632.20	-\$632.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15500	Apoyo a la capacitación de los servidores públicos	\$306,176.42	-\$306,176.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$2,858.12	-\$2,858.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$303,318.30	-\$303,318.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Otras prestaciones sociales y económicas	\$19,053.64	-\$19,053.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15501	Otras prestaciones sociales y económicas	\$1,398.30	-\$1,398.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$8,333.34	-\$8,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$9,322.00	-\$9,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,343,717.54	-\$6,321,971.31	\$21,746.23	\$0.00	\$21,746.23	\$0.00	\$0.00	\$21,746.23	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$6,343,717.54	-\$6,321,971.31	\$21,746.23	\$0.00	\$21,746.23	\$0.00	\$0.00	\$21,746.23	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$6,343,717.54	-\$6,321,971.31	\$21,746.23	\$0.00	\$21,746.23	\$0.00	\$0.00	\$21,746.23	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$11,602.64	-\$11,602.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$11,602.64	-\$11,602.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	Material de Impresión	\$11,602.64	-\$11,602.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$11,602.64	-\$11,602.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,087,308.63	-\$1,087,308.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,017,199.86	-\$1,017,199.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33800	Servicios de vigilancia	\$1,017,199.86	-\$1,017,199.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33801	Servicios de vigilancia	\$1,017,199.86	-\$1,017,199.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$65,447.77	-\$65,447.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34500	Seguro de bienes patrimoniales	\$65,447.77	-\$65,447.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguro de bienes patrimoniales	\$65,447.77	-\$65,447.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$4,661.00	-\$4,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38200	Gastos de orden social y cultural	\$4,661.00	-\$4,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38205	EVENTO DIA DE LA MADRE	\$4,661.00	-\$4,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones		\$32,546,555.90	-\$20,000,000.00	\$32,546,555.90	\$24,213,893.81	\$8,332,661.89	\$24,213,893.81	\$0.00	\$8,332,661.89	\$24,213,893.81	\$24,213,893.81	\$0.00

149820 Ingresos Propios de Entidades Paraestatales 2020

10000	SERVICIOS PERSONALES	\$0.00	\$1,386,000.00	\$1,386,000.00	\$1,386,000.00	\$0.00	\$1,386,000.00	\$0.00	\$0.00	\$1,386,000.00	\$1,386,000.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,377,000.00	\$1,377,000.00	\$1,377,000.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$1,377,000.00	\$1,377,000.00	\$0.00
15400	Prestaciones contractuales	\$0.00	\$1,377,000.00	\$1,377,000.00	\$1,377,000.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$1,377,000.00	\$1,377,000.00	\$0.00
15401	Prestaciones contractuales	\$0.00	\$1,377,000.00	\$1,377,000.00	\$1,377,000.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$1,377,000.00	\$1,377,000.00	\$0.00
Ingresos Propios de Entidades Paraes		\$0.00	\$1,388,000.00	\$1,388,000.00	\$1,388,000.00	\$0.00	\$1,388,000.00	\$0.00	\$0.00	\$1,388,000.00	\$1,388,000.00	\$0.00
149821 Ingresos Propios de Entidades Paraestatales												
10000	SERVICIOS PERSONALES	\$0.00	\$296,981.10	\$296,981.10	\$296,981.10	\$0.00	\$296,981.10	\$0.00	\$0.00	\$296,981.10	\$296,981.10	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$296,981.10	\$296,981.10	\$296,981.10	\$0.00	\$296,981.10	\$0.00	\$0.00	\$296,981.10	\$296,981.10	\$0.00
15400	Prestaciones contractuales	\$0.00	\$296,981.10	\$296,981.10	\$296,981.10	\$0.00	\$296,981.10	\$0.00	\$0.00	\$296,981.10	\$296,981.10	\$0.00
15401	Prestaciones contractuales	\$0.00	\$296,981.10	\$296,981.10	\$296,981.10	\$0.00	\$296,981.10	\$0.00	\$0.00	\$296,981.10	\$296,981.10	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$4,180,738.43	\$4,180,738.43	\$644,819.46	\$3,535,918.97	\$626,148.96	\$19,870.50	\$3,554,589.47	\$526,148.96	\$426,148.96	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,503,918.64	\$2,503,918.64	\$362,894.37	\$2,141,024.27	\$354,997.24	\$7,697.13	\$2,148,921.40	\$354,997.24	\$354,997.24	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,349,395.01	\$1,349,395.01	\$333,393.53	\$1,016,001.48	\$330,150.80	\$3,242.73	\$1,019,244.21	\$330,150.80	\$330,150.80	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,349,395.01	\$1,349,395.01	\$333,393.53	\$1,016,001.48	\$330,150.80	\$3,242.73	\$1,019,244.21	\$330,150.80	\$330,150.80	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$45,214.41	\$45,214.41	\$15,312.42	\$29,901.99	\$15,312.42	\$0.00	\$29,901.99	\$15,312.42	\$15,312.42	\$0.00
21401	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$45,214.41	\$45,214.41	\$15,312.42	\$29,901.99	\$15,312.42	\$0.00	\$29,901.99	\$15,312.42	\$15,312.42	\$0.00
21500	Material impreso e información digital	\$0.00	\$6,815.00	\$6,815.00	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$6,815.00	\$6,815.00	\$0.00
21501	Material impreso e información digital	\$0.00	\$6,815.00	\$6,815.00	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$6,815.00	\$6,815.00	\$0.00
21600	Material de limpieza	\$0.00	\$583,024.22	\$583,024.22	\$2,719.02	\$580,305.20	\$2,719.02	\$0.00	\$580,305.20	\$2,719.02	\$2,719.02	\$0.00
21601	Material de limpieza	\$0.00	\$583,024.22	\$583,024.22	\$2,719.02	\$580,305.20	\$2,719.02	\$0.00	\$580,305.20	\$2,719.02	\$2,719.02	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$519,470.00	\$519,470.00	\$4,454.40	\$515,015.60	\$0.00	\$4,454.40	\$519,470.00	\$0.00	\$0.00	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$519,470.00	\$519,470.00	\$4,454.40	\$515,015.60	\$0.00	\$4,454.40	\$519,470.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$243,996.33	\$243,996.33	\$29,355.50	\$214,640.83	\$29,355.50	\$0.00	\$214,640.83	\$29,355.50	\$29,355.50	\$0.00
22100	Productos alimenticios para personas	\$0.00	\$235,273.33	\$235,273.33	\$20,632.50	\$214,640.83	\$20,632.50	\$0.00	\$214,640.83	\$20,632.50	\$20,632.50	\$0.00
22101	Productos alimenticios para personas	\$0.00	\$235,273.33	\$235,273.33	\$20,632.50	\$214,640.83	\$20,632.50	\$0.00	\$214,640.83	\$20,632.50	\$20,632.50	\$0.00
22300	Utensilios para el servicio de alimentación	\$0.00	\$8,723.00	\$8,723.00	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$8,723.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$0.00	\$8,723.00	\$8,723.00	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$8,723.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$771,835.59	\$771,835.59	\$199,000.18	\$572,835.32	\$199,517.78	\$2,482.40	\$575,317.72	\$199,517.78	\$199,517.78	\$0.00
24200	Cemento y productos de concreto	\$0.00	\$87.61	\$87.61	\$87.61	\$0.00	\$87.61	\$0.00	\$0.00	\$87.61	\$87.61	\$0.00
24201	Cemento y productos de concreto	\$0.00	\$87.61	\$87.61	\$87.61	\$0.00	\$87.61	\$0.00	\$0.00	\$87.61	\$87.61	\$0.00
24600	Materiales eléctricos y electrónico	\$0.00	\$65,778.67	\$65,778.67	\$38,778.67	\$27,000.00	\$38,778.67	\$0.00	\$27,000.00	\$38,778.67	\$38,778.67	\$0.00

Universidad Tecnológica de Chihuahua
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24801	Material eléctrico y electrónico	\$0.00	\$65,778.67	\$65,778.67	\$38,778.67	\$27,000.00	\$38,778.67	\$0.00	\$27,000.00	\$38,778.67	\$38,778.67	\$0.00
24800	Materiales complementarios	\$0.00	\$12,342.24	\$12,342.24	\$11,342.24	\$1,000.00	\$8,859.84	\$2,482.40	\$3,482.40	\$8,859.84	\$8,859.84	\$0.00
24801	Materiales complementarios	\$0.00	\$12,342.24	\$12,342.24	\$11,342.24	\$1,000.00	\$8,859.84	\$2,482.40	\$3,482.40	\$8,859.84	\$8,859.84	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$0.00	\$693,626.98	\$693,626.98	\$148,791.66	\$544,835.32	\$148,791.66	\$0.00	\$544,835.32	\$148,791.66	\$148,791.66	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$693,626.98	\$693,626.98	\$148,791.66	\$544,835.32	\$148,791.66	\$0.00	\$544,835.32	\$148,791.66	\$148,791.66	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$0.00	\$14,371.50	\$14,371.50	\$0.00	\$14,371.50	\$0.00	\$0.00	\$14,371.50	\$0.00	\$0.00	\$0.00
25300	Medicinas y productos farmacéuticos	\$0.00	\$13,325.50	\$13,325.50	\$0.00	\$13,325.50	\$0.00	\$0.00	\$13,325.50	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$13,325.50	\$13,325.50	\$0.00	\$13,325.50	\$0.00	\$0.00	\$13,325.50	\$0.00	\$0.00	\$0.00
25400	Materiales, accesorios y suministros médicos	\$0.00	\$1,046.00	\$1,046.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$0.00
25401	Materiales, accesorios y suministros médicos	\$0.00	\$1,046.00	\$1,046.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$406,480.96	\$406,480.96	\$9,449.39	\$397,031.57	\$9,449.39	\$0.00	\$397,031.57	\$9,449.39	\$9,449.39	\$0.00
26100	Combustibles, lubricantes y aditivos	\$0.00	\$406,480.96	\$406,480.96	\$9,449.39	\$397,031.57	\$9,449.39	\$0.00	\$397,031.57	\$9,449.39	\$9,449.39	\$0.00
26101	Combustibles, lubricantes y aditivos	\$0.00	\$406,480.96	\$406,480.96	\$9,449.39	\$397,031.57	\$9,449.39	\$0.00	\$397,031.57	\$9,449.39	\$9,449.39	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$106,421.00	\$106,421.00	\$541.30	\$105,879.70	\$541.30	\$0.00	\$105,879.70	\$541.30	\$541.30	\$0.00
27100	Vestuario y uniformes	\$0.00	\$68,659.70	\$68,659.70	\$0.00	\$68,659.70	\$0.00	\$0.00	\$68,659.70	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$68,659.70	\$68,659.70	\$0.00	\$68,659.70	\$0.00	\$0.00	\$68,659.70	\$0.00	\$0.00	\$0.00
27200	Prendas de seguridad y protección personal	\$0.00	\$37,761.30	\$37,761.30	\$541.30	\$37,220.00	\$541.30	\$0.00	\$37,220.00	\$541.30	\$541.30	\$0.00
27201	Prendas de seguridad y protección personal	\$0.00	\$37,761.30	\$37,761.30	\$541.30	\$37,220.00	\$541.30	\$0.00	\$37,220.00	\$541.30	\$541.30	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$133,714.50	\$133,714.50	\$43,778.72	\$89,935.78	\$35,287.75	\$8,490.97	\$89,426.75	\$35,287.75	\$35,287.75	\$0.00
29100	Herramientas menores	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
29200	Refacciones y accesorios menores de edificios	\$0.00	\$4,516.00	\$4,516.00	\$116.00	\$4,400.00	\$116.00	\$0.00	\$4,400.00	\$116.00	\$116.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$4,516.00	\$4,516.00	\$116.00	\$4,400.00	\$116.00	\$0.00	\$4,400.00	\$116.00	\$116.00	\$0.00
29300	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,704.80	\$6,704.80	\$6,704.80	\$0.00	\$6,704.80	\$0.00	\$0.00	\$6,704.80	\$6,704.80	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,704.80	\$6,704.80	\$6,704.80	\$0.00	\$6,704.80	\$0.00	\$0.00	\$6,704.80	\$6,704.80	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$77,452.17	\$77,452.17	\$36,393.61	\$41,058.56	\$27,902.64	\$8,490.97	\$49,548.53	\$27,902.64	\$27,902.64	\$0.00
29401	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$77,452.17	\$77,452.17	\$36,393.61	\$41,058.56	\$27,902.64	\$8,490.97	\$49,548.53	\$27,902.64	\$27,902.64	\$0.00
29600	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$59.50	\$59.50	\$59.50	\$0.00	\$59.50	\$0.00	\$0.00	\$59.50	\$59.50	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$59.50	\$59.50	\$59.50	\$0.00	\$59.50	\$0.00	\$0.00	\$59.50	\$59.50	\$0.00
29900	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$37,582.03	\$37,582.03	\$504.81	\$37,077.22	\$504.81	\$0.00	\$37,077.22	\$504.81	\$504.81	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$37,582.03	\$37,582.03	\$504.81	\$37,077.22	\$504.81	\$0.00	\$37,077.22	\$504.81	\$504.81	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000	SERVICIOS GENERALES	\$0.00	\$24,429,388.00	\$24,429,388.33	\$5,809,044.32	\$18,620,324.01	\$5,785,212.84	\$22,831.38	\$18,644,155.39	\$5,785,212.84	\$5,785,212.84	\$0.00
31000	SERVICIOS BÁSICOS	\$0.00	\$4,502,436.08	\$4,502,436.06	\$996,963.84	\$3,506,372.22	\$973,791.84	\$22,272.00	\$3,528,644.22	\$973,791.84	\$973,791.84	\$0.00
31100	Energía eléctrica	\$0.00	\$3,142,720.65	\$3,142,720.65	\$459,365.00	\$2,683,355.65	\$459,365.00	\$0.00	\$2,683,355.65	\$459,365.00	\$459,365.00	\$0.00
31101	Energía eléctrica	\$0.00	\$3,142,720.65	\$3,142,720.65	\$459,365.00	\$2,683,355.65	\$459,365.00	\$0.00	\$2,683,355.65	\$459,365.00	\$459,365.00	\$0.00
31200	Gas	\$0.00	\$273,745.82	\$273,745.82	\$112,827.35	\$160,918.27	\$112,827.35	\$0.00	\$160,918.27	\$112,827.35	\$112,827.35	\$0.00
31201	Gas	\$0.00	\$273,745.82	\$273,745.82	\$112,827.35	\$160,918.27	\$112,827.35	\$0.00	\$160,918.27	\$112,827.35	\$112,827.35	\$0.00
31300	Agua	\$0.00	\$2,027.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
31301	Agua	\$0.00	\$2,027.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
31400	Telefonía tradicional	\$0.00	\$115,342.41	\$115,342.41	\$79,979.57	\$35,362.84	\$79,979.57	\$0.00	\$35,362.84	\$79,979.57	\$79,979.57	\$0.00
31401	Telefonía tradicional	\$0.00	\$115,342.41	\$115,342.41	\$79,979.57	\$35,362.84	\$79,979.57	\$0.00	\$35,362.84	\$79,979.57	\$79,979.57	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$947,089.86	\$947,089.86	\$332,448.00	\$614,643.86	\$310,174.00	\$22,272.00	\$636,915.86	\$310,174.00	\$310,174.00	\$0.00
31701	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$947,089.86	\$947,089.86	\$332,448.00	\$614,643.86	\$310,174.00	\$22,272.00	\$636,915.86	\$310,174.00	\$310,174.00	\$0.00
31800	Servicios postales y telegráficos	\$0.00	\$21,510.52	\$21,510.52	\$9,418.92	\$12,091.60	\$9,418.92	\$0.00	\$12,091.60	\$9,418.92	\$9,418.92	\$0.00
31801	Servicios postales y telegráficos	\$0.00	\$21,510.52	\$21,510.52	\$9,418.92	\$12,091.60	\$9,418.92	\$0.00	\$12,091.60	\$9,418.92	\$9,418.92	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$479,802.13	\$479,802.13	\$41,758.35	\$438,142.78	\$41,758.35	\$0.00	\$438,142.78	\$41,758.35	\$41,758.35	\$0.00
32200	Arrendamiento de edificios	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$436,006.13	\$436,006.13	\$28,863.35	\$407,142.78	\$28,863.35	\$0.00	\$407,142.78	\$28,863.35	\$28,863.35	\$0.00
32301	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$436,006.13	\$436,006.13	\$28,863.35	\$407,142.78	\$28,863.35	\$0.00	\$407,142.78	\$28,863.35	\$28,863.35	\$0.00
32600	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$12,896.00	\$12,896.00	\$12,896.00	\$0.00	\$12,896.00	\$0.00	\$0.00	\$12,896.00	\$12,896.00	\$0.00
32601	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$12,896.00	\$12,896.00	\$12,896.00	\$0.00	\$12,896.00	\$0.00	\$0.00	\$12,896.00	\$12,896.00	\$0.00
32900	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32901	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$9,441,093.77	\$9,441,093.77	\$2,515,179.96	\$6,925,913.81	\$2,515,179.96	\$0.00	\$6,925,913.81	\$2,515,179.96	\$2,515,179.96	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$329,682.28	\$329,682.28	\$153,234.63	\$176,447.65	\$153,234.63	\$0.00	\$176,447.65	\$153,234.63	\$153,234.63	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$329,682.28	\$329,682.28	\$153,234.63	\$176,447.65	\$153,234.63	\$0.00	\$176,447.65	\$153,234.63	\$153,234.63	\$0.00
33300	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$2,540,882.08	\$2,540,882.08	\$90,081.43	\$2,450,800.65	\$90,081.43	\$0.00	\$2,450,800.65	\$90,081.43	\$90,081.43	\$0.00
33301	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$2,540,882.08	\$2,540,882.08	\$90,081.43	\$2,450,800.65	\$90,081.43	\$0.00	\$2,450,800.65	\$90,081.43	\$90,081.43	\$0.00
33400	Servicios de capacitación	\$0.00	\$1,068,389.12	\$1,068,389.12	\$97,655.82	\$970,733.30	\$97,655.82	\$0.00	\$970,733.30	\$97,655.82	\$97,655.82	\$0.00
33401	Servicios de capacitación	\$0.00	\$1,068,389.12	\$1,068,389.12	\$97,655.82	\$970,733.30	\$97,655.82	\$0.00	\$970,733.30	\$97,655.82	\$97,655.82	\$0.00
33800	Servicios de vigilancia	\$0.00	\$974,168.00	\$974,168.00	\$974,168.00	\$0.00	\$974,168.00	\$0.00	\$0.00	\$974,168.00	\$974,168.00	\$0.00



Un: respuesta
 Rep: noEstadoPresupuestoEjecucion_FF

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33801	Servicios de vigilancia	\$0.00	\$974,168.00	\$974,168.00	\$974,168.00	\$0.00	\$974,168.00	\$0.00	\$0.00	\$974,168.00	\$974,168.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,527,972.29	\$4,527,972.29	\$1,200,040.08	\$3,327,932.21	\$1,200,040.08	\$0.00	\$3,327,932.21	\$1,200,040.08	\$1,200,040.08	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,527,972.29	\$4,527,972.29	\$1,200,040.08	\$3,327,932.21	\$1,200,040.08	\$0.00	\$3,327,932.21	\$1,200,040.08	\$1,200,040.08	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$422,580.24	\$422,580.24	\$229,935.09	\$192,645.15	\$229,935.09	\$0.00	\$192,645.15	\$229,935.09	\$229,935.09	\$0.00
34100	Servicios financieros y bancarios	\$0.00	\$250,862.32	\$250,862.32	\$99,004.03	\$151,858.29	\$99,004.03	\$0.00	\$151,858.29	\$99,004.03	\$99,004.03	\$0.00
34101	Servicios financieros y bancarios	\$0.00	\$250,862.32	\$250,862.32	\$99,004.03	\$151,858.29	\$99,004.03	\$0.00	\$151,858.29	\$99,004.03	\$99,004.03	\$0.00
34500	Seguro de bienes patrimoniales	\$0.00	\$171,717.92	\$171,717.92	\$130,931.06	\$40,786.86	\$130,931.06	\$0.00	\$40,786.86	\$130,931.06	\$130,931.06	\$0.00
34501	Seguro de bienes patrimoniales	\$0.00	\$171,717.92	\$171,717.92	\$130,931.06	\$40,786.86	\$130,931.06	\$0.00	\$40,786.86	\$130,931.06	\$130,931.06	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$4,549,203.73	\$4,549,203.73	\$1,056,516.17	\$3,492,687.56	\$1,054,958.79	\$1,559.38	\$3,494,246.94	\$1,054,958.79	\$1,054,958.79	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$410,906.88	\$410,906.88	\$30,310.38	\$380,596.50	\$28,751.00	\$1,559.38	\$382,155.88	\$28,751.00	\$28,751.00	\$0.00
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$410,906.88	\$410,906.88	\$30,310.38	\$380,596.50	\$28,751.00	\$1,559.38	\$382,155.88	\$28,751.00	\$28,751.00	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
35201	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$0.00	\$99,299.53	\$99,299.53	\$27,723.54	\$71,575.99	\$27,723.54	\$0.00	\$71,575.99	\$27,723.54	\$27,723.54	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$99,299.53	\$99,299.53	\$27,723.54	\$71,575.99	\$27,723.54	\$0.00	\$71,575.99	\$27,723.54	\$27,723.54	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$23,013.24	\$23,013.24	\$23,013.24	\$0.00	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$23,013.24	\$0.00
35701	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$23,013.24	\$23,013.24	\$23,013.24	\$0.00	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$23,013.24	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$0.00	\$3,356,956.48	\$3,356,956.48	\$804,543.01	\$2,552,413.47	\$804,543.01	\$0.00	\$2,552,413.47	\$804,543.01	\$804,543.01	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$0.00	\$3,356,956.48	\$3,356,956.48	\$804,543.01	\$2,552,413.47	\$804,543.01	\$0.00	\$2,552,413.47	\$804,543.01	\$804,543.01	\$0.00
35900	Servicios de jardinería y fumigación	\$0.00	\$655,527.60	\$655,527.60	\$170,926.00	\$484,601.60	\$170,926.00	\$0.00	\$484,601.60	\$170,926.00	\$170,926.00	\$0.00
35901	Servicios de jardinería y fumigación	\$0.00	\$655,527.60	\$655,527.60	\$170,926.00	\$484,601.60	\$170,926.00	\$0.00	\$484,601.60	\$170,926.00	\$170,926.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$222,799.55	\$222,799.55	\$73,244.73	\$149,554.82	\$73,244.73	\$0.00	\$149,554.82	\$73,244.73	\$73,244.73	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$222,799.55	\$222,799.55	\$73,244.73	\$149,554.82	\$73,244.73	\$0.00	\$149,554.82	\$73,244.73	\$73,244.73	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$222,799.55	\$222,799.55	\$73,244.73	\$149,554.82	\$73,244.73	\$0.00	\$149,554.82	\$73,244.73	\$73,244.73	\$0.00
37000	SERVICIOS DE TRASLADOS Y VÍATICOS	\$0.00	\$2,168,277.97	\$2,168,277.97	\$15,019.31	\$2,153,258.66	\$15,019.31	\$0.00	\$2,153,258.66	\$15,019.31	\$15,019.31	\$0.00
37100	Pasajes aéreos	\$0.00	\$1,043,215.95	\$1,043,215.95	\$2,703.70	\$1,040,512.25	\$2,703.70	\$0.00	\$1,040,512.25	\$2,703.70	\$2,703.70	\$0.00
37101	Pasajes aéreos	\$0.00	\$1,043,215.95	\$1,043,215.95	\$2,703.70	\$1,040,512.25	\$2,703.70	\$0.00	\$1,040,512.25	\$2,703.70	\$2,703.70	\$0.00
37200	Pasajes terrestres	\$0.00	\$78,960.00	\$78,960.00	\$0.00	\$78,960.00	\$0.00	\$0.00	\$78,960.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres	\$0.00	\$78,960.00	\$78,960.00	\$0.00	\$78,960.00	\$0.00	\$0.00	\$78,960.00	\$0.00	\$0.00	\$0.00
37500	Vídeos en el país	\$0.00	\$1,040,913.17	\$1,040,913.17	\$11,809.61	\$1,029,103.56	\$11,809.61	\$0.00	\$1,029,103.56	\$11,809.61	\$11,809.61	\$0.00
37501	Vídeos en el país	\$0.00	\$1,040,913.17	\$1,040,913.17	\$11,809.61	\$1,029,103.56	\$11,809.61	\$0.00	\$1,029,103.56	\$11,809.61	\$11,809.61	\$0.00



**Universidad Tecnológica de Chihuahua
Chihuahua**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de impresión | 11/jun/2021
09:41 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37900	Otros servicios de traslado y hospedaje	\$0.00	\$5,188.85	\$5,188.85	\$506.00	\$4,682.85	\$506.00	\$0.00	\$4,682.85	\$506.00	\$506.00	\$0.00
37901	Otros servicios de traslado y hospedaje	\$0.00	\$5,188.85	\$5,188.85	\$506.00	\$4,682.85	\$506.00	\$0.00	\$4,682.85	\$506.00	\$506.00	\$0.00
38000	SERVICIOS OFICIALES	\$0.00	\$1,778,262.88	\$1,778,262.88	\$16,513.87	\$1,761,749.01	\$16,513.87	\$0.00	\$1,761,749.01	\$16,513.87	\$16,513.87	\$0.00
38200	Gastos de orden social y cultural	\$0.00	\$1,573,486.03	\$1,573,486.03	\$16,513.87	\$1,556,972.16	\$16,513.87	\$0.00	\$1,556,972.16	\$16,513.87	\$16,513.87	\$0.00
38201	Gastos de orden social y cultural	\$0.00	\$1,573,486.03	\$1,573,486.03	\$16,513.87	\$1,556,972.16	\$16,513.87	\$0.00	\$1,556,972.16	\$16,513.87	\$16,513.87	\$0.00
38300	Congresos y convenciones	\$0.00	\$204,776.85	\$204,776.85	\$0.00	\$204,776.85	\$0.00	\$0.00	\$204,776.85	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$0.00	\$204,776.85	\$204,776.85	\$0.00	\$204,776.85	\$0.00	\$0.00	\$204,776.85	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$864,812.00	\$864,812.00	\$864,812.00	\$0.00	\$864,812.00	\$0.00	\$0.00	\$864,812.00	\$864,812.00	\$0.00
39200	Impuestos y derechos	\$0.00	\$2,008.00	\$2,008.00	\$2,008.00	\$0.00	\$2,008.00	\$0.00	\$2,008.00	\$2,008.00	\$2,008.00	\$0.00
39201	Impuestos y derechos	\$0.00	\$2,008.00	\$2,008.00	\$2,008.00	\$0.00	\$2,008.00	\$0.00	\$2,008.00	\$2,008.00	\$2,008.00	\$0.00
39600	Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$862,804.00	\$862,804.00	\$862,804.00	\$0.00	\$862,804.00	\$0.00	\$0.00	\$862,804.00	\$862,804.00	\$0.00
39601	Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$862,804.00	\$862,804.00	\$862,804.00	\$0.00	\$862,804.00	\$0.00	\$0.00	\$862,804.00	\$862,804.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,800,000.00	\$2,800,000.00	\$1,301,979.84	\$1,498,020.16	\$1,301,979.84	\$0.00	\$1,498,020.16	\$1,301,979.84	\$1,301,979.84	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$2,800,000.00	\$2,800,000.00	\$1,301,979.84	\$1,498,020.16	\$1,301,979.84	\$0.00	\$1,498,020.16	\$1,301,979.84	\$1,301,979.84	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,300,000.00	\$2,300,000.00	\$1,163,379.84	\$1,136,620.16	\$1,163,379.84	\$0.00	\$1,136,620.16	\$1,163,379.84	\$1,163,379.84	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,300,000.00	\$2,300,000.00	\$1,163,379.84	\$1,136,620.16	\$1,163,379.84	\$0.00	\$1,136,620.16	\$1,163,379.84	\$1,163,379.84	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$138,600.00	\$361,400.00	\$138,600.00	\$0.00	\$361,400.00	\$138,600.00	\$138,600.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$138,600.00	\$361,400.00	\$138,600.00	\$0.00	\$361,400.00	\$138,600.00	\$138,600.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$6,704.80	\$6,704.80	\$0.00	\$6,704.80	\$0.00	\$0.00	\$6,704.80	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$6,704.80	\$6,704.80	\$0.00	\$6,704.80	\$0.00	\$0.00	\$6,704.80	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$6,704.80	\$6,704.80	\$0.00	\$6,704.80	\$0.00	\$0.00	\$6,704.80	\$0.00	\$0.00	\$0.00
51101	Muebles de oficina y estantería	\$0.00	\$6,704.80	\$6,704.80	\$0.00	\$6,704.80	\$0.00	\$0.00	\$6,704.80	\$0.00	\$0.00	\$0.00
Ingresos Propios de Entidades Paraes		\$0.00	\$31,713,792.66	\$31,713,792.66	\$8,052,624.72	\$23,661,167.94	\$8,010,322.84	\$42,501.82	\$23,703,489.82	\$8,010,322.84	\$8,010,322.84	\$0.00
179521 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$550,827.53	\$550,827.53	\$550,827.53	\$0.00	\$550,827.53	\$0.00	\$0.00	\$550,827.53	\$550,827.53	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$550,827.53	\$550,827.53	\$550,827.53	\$0.00	\$550,827.53	\$0.00	\$0.00	\$550,827.53	\$550,827.53	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$550,827.53	\$550,827.53	\$550,827.53	\$0.00	\$550,827.53	\$0.00	\$0.00	\$550,827.53	\$550,827.53	\$0.00
44210	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFESH	\$0.00	\$550,827.53	\$550,827.53	\$550,827.53	\$0.00	\$550,827.53	\$0.00	\$0.00	\$550,827.53	\$550,827.53	\$0.00
RECURSOS DEL SECTOR PRIVADO C		\$0.00	\$550,827.53	\$550,827.53	\$550,827.53	\$0.00	\$550,827.53	\$0.00	\$0.00	\$550,827.53	\$550,827.53	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253120 FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCACION SUPERIOR FAM-2020												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$83,543.01	\$83,543.01	\$83,543.01	\$0.00	\$83,543.01	\$0.00	\$0.00	\$83,543.01	\$83,543.01	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$83,543.01	\$83,543.01	\$83,543.01	\$0.00	\$83,543.01	\$0.00	\$0.00	\$83,543.01	\$83,543.01	\$0.00
25500	Materiales, accesorios y suministros de laboratorio	\$0.00	\$83,543.01	\$83,543.01	\$83,543.01	\$0.00	\$83,543.01	\$0.00	\$0.00	\$83,543.01	\$83,543.01	\$0.00
25501	Materiales, accesorios y suministros de laboratorio	\$0.00	\$83,543.01	\$83,543.01	\$83,543.01	\$0.00	\$83,543.01	\$0.00	\$0.00	\$83,543.01	\$83,543.01	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$1,022,372.96	\$1,022,372.96	\$645,627.33	\$376,745.63	\$645,627.33	\$0.00	\$376,745.63	\$645,627.33	\$645,627.33	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,022,372.96	\$1,022,372.96	\$645,627.33	\$376,745.63	\$645,627.33	\$0.00	\$376,745.63	\$645,627.33	\$645,627.33	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,022,372.96	\$1,022,372.96	\$645,627.33	\$376,745.63	\$645,627.33	\$0.00	\$376,745.63	\$645,627.33	\$645,627.33	\$0.00
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,022,372.96	\$1,022,372.96	\$645,627.33	\$376,745.63	\$645,627.33	\$0.00	\$376,745.63	\$645,627.33	\$645,627.33	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$172,997.03	\$172,997.03	\$172,997.03	\$0.00	\$172,997.03	\$0.00	\$0.00	\$172,997.03	\$172,997.03	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVI	\$0.00	\$172,997.03	\$172,997.03	\$172,997.03	\$0.00	\$172,997.03	\$0.00	\$0.00	\$172,997.03	\$172,997.03	\$0.00
52300	Cámaras fotográficas y de video	\$0.00	\$172,997.03	\$172,997.03	\$172,997.03	\$0.00	\$172,997.03	\$0.00	\$0.00	\$172,997.03	\$172,997.03	\$0.00
52301	Cámaras fotográficas y de video	\$0.00	\$172,997.03	\$172,997.03	\$172,997.03	\$0.00	\$172,997.03	\$0.00	\$0.00	\$172,997.03	\$172,997.03	\$0.00
FONDO DE APORTACIONES MULTIPL		\$0.00	\$1,218,913.00	\$1,218,913.00	\$802,167.37	\$376,745.63	\$802,167.37	\$0.00	\$376,745.63	\$802,167.37	\$802,167.37	\$0.00
255120 REASIGNACION DE RECURSOS FEDERALES SEP 2020												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$146,459.48	\$146,459.48	\$135,340.44	\$11,119.04	\$124,116.44	\$11,224.00	\$22,343.04	\$124,116.44	\$124,116.44	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$115,000.00	\$115,000.00	\$104,554.96	\$10,345.04	\$96,156.96	\$8,498.00	\$18,843.04	\$96,156.96	\$96,156.96	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$9,862.32	\$137.68	\$9,862.32	\$0.00	\$137.68	\$9,862.32	\$9,862.32	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$9,862.32	\$137.68	\$9,862.32	\$0.00	\$137.68	\$9,862.32	\$9,862.32	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$105,000.00	\$105,000.00	\$94,792.64	\$10,207.36	\$86,294.64	\$8,498.00	\$18,705.36	\$86,294.64	\$86,294.64	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$105,000.00	\$105,000.00	\$94,792.64	\$10,207.36	\$86,294.64	\$8,498.00	\$18,705.36	\$86,294.64	\$86,294.64	\$0.00
29000	herramientas, reparaciones y accesorios men	\$0.00	\$31,459.48	\$31,459.48	\$30,885.48	\$774.00	\$27,959.48	\$2,726.00	\$3,500.00	\$27,959.48	\$27,959.48	\$0.00
29300	Reparaciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,500.00	\$3,500.00	\$2,726.00	\$774.00	\$0.00	\$2,726.00	\$3,500.00	\$0.00	\$0.00	\$0.00
29301	Reparaciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,500.00	\$3,500.00	\$2,726.00	\$774.00	\$0.00	\$2,726.00	\$3,500.00	\$0.00	\$0.00	\$0.00
29400	Reparaciones y accesorios menores de equipo de comput	\$0.00	\$27,959.48	\$27,959.48	\$27,959.48	\$0.00	\$27,959.48	\$0.00	\$0.00	\$27,959.48	\$27,959.48	\$0.00
29401	Reparaciones y accesorios menores de equipo de comput	\$0.00	\$27,959.48	\$27,959.48	\$27,959.48	\$0.00	\$27,959.48	\$0.00	\$0.00	\$27,959.48	\$27,959.48	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$457,000.00	\$457,000.00	\$388,000.00	\$69,000.00	\$388,000.00	\$0.00	\$69,000.00	\$388,000.00	\$388,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$432,000.00	\$432,000.00	\$388,000.00	\$44,000.00	\$388,000.00	\$0.00	\$44,000.00	\$388,000.00	\$388,000.00	\$0.00
33000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$432,000.00	\$432,000.00	\$388,000.00	\$44,000.00	\$388,000.00	\$0.00	\$44,000.00	\$388,000.00	\$388,000.00	\$0.00

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Objeto del Gasto	Unidad Administrativa	Acreditado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comorometido	Presupuesto Disponible para Comorometar	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$432,000.00	\$432,000.00	\$388,000.00	\$44,000.00	\$388,000.00	\$0.00	\$44,000.00	\$388,000.00	\$388,000.00	\$0.00
38000	SERVICIOS OFICIALES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
38300	Congresos y convenciones	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
38301	Congreso y convenciones	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$90,840.52	\$90,840.52	\$37,618.80	\$52,421.72	\$37,618.80	\$0.00	\$52,421.72	\$37,618.80	\$37,618.80	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$41,540.52	\$41,540.52	\$37,618.80	\$3,921.72	\$37,618.80	\$0.00	\$3,921.72	\$37,618.80	\$37,618.80	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$41,540.52	\$41,540.52	\$37,618.80	\$3,921.72	\$37,618.80	\$0.00	\$3,921.72	\$37,618.80	\$37,618.80	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$41,540.52	\$41,540.52	\$37,618.80	\$3,921.72	\$37,618.80	\$0.00	\$3,921.72	\$37,618.80	\$37,618.80	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
52100	Equipos y aparatos audiovisuales	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
52300	Cámaras fotográficas y de vídeo	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
52301	Cámaras fotográficas y de vídeo	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
59700	Licencias informáticas e intelectuales	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
59701	Licencias informáticas e intelectuales	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
REASIGNACION DE RECURSOS FEDE		\$0.00	\$718,500.00	\$718,500.00	\$585,959.28	\$132,540.72	\$574,735.28	\$11,228.00	\$143,764.72	\$574,735.28	\$574,735.28	\$0.00
259021	Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública											
10000	SERVICIOS PERSONALES	\$55,188,443.50	\$0.00	\$55,188,443.50	\$24,223,493.78	\$30,964,949.72	\$24,223,493.78	\$0.00	\$30,964,949.72	\$24,223,493.78	\$24,223,493.78	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$36,542,483.96	-\$95,525.49	\$36,446,958.47	\$15,504,147.51	\$20,942,810.96	\$15,504,147.51	\$0.00	\$20,942,810.96	\$15,504,147.51	\$15,504,147.51	\$0.00
11300	Sueldos base al personal permanente	\$36,542,483.96	-\$95,525.49	\$36,446,958.47	\$15,504,147.51	\$20,942,810.96	\$15,504,147.51	\$0.00	\$20,942,810.96	\$15,504,147.51	\$15,504,147.51	\$0.00
11301	Sueldos base al personal permanente	\$36,542,483.96	-\$95,525.49	\$36,446,958.47	\$15,504,147.51	\$20,942,810.96	\$15,504,147.51	\$0.00	\$20,942,810.96	\$15,504,147.51	\$15,504,147.51	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$50,070.60	\$50,070.60	\$39,221.89	\$10,848.71	\$39,221.89	\$0.00	\$10,848.71	\$39,221.89	\$39,221.89	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$50,070.60	\$50,070.60	\$39,221.89	\$10,848.71	\$39,221.89	\$0.00	\$10,848.71	\$39,221.89	\$39,221.89	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$50,070.60	\$50,070.60	\$39,221.89	\$10,848.71	\$39,221.89	\$0.00	\$10,848.71	\$39,221.89	\$39,221.89	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,273,236.99	\$169,283.43	\$5,442,520.42	\$3,152,728.86	\$2,289,791.56	\$3,152,728.86	\$0.00	\$2,289,791.56	\$3,152,728.86	\$3,152,728.86	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Dolar
13200	Primas de vacaciones, dominical y gratificación de fin de	\$5,273,238.99	\$169,283.43	\$5,442,522.42	\$3,152,728.86	\$2,289,791.56	\$3,152,728.86	\$0.00	\$2,289,791.56	\$3,152,728.86	\$3,152,728.86	\$0.00
13201	Gratificación de fin de año	\$4,060,277.25	\$1,329,255.27	\$5,389,532.52	\$3,152,728.86	\$2,236,803.66	\$3,152,728.86	\$0.00	\$2,236,803.66	\$3,152,728.86	\$3,152,728.86	\$0.00
13202	PRIMA VACACIONAL	\$1,212,960.74	-\$1,189,971.84	\$52,987.90	\$0.00	\$52,987.90	\$0.00	\$0.00	\$52,987.90	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$5,186,045.57	-\$4,593.80	\$5,181,451.87	\$2,943,729.11	\$2,237,722.88	\$2,943,729.11	\$0.00	\$2,237,722.88	\$2,943,729.11	\$2,943,729.11	\$0.00
14100	Aportaciones de seguridad social	\$3,453,899.56	\$0.00	\$3,453,899.56	\$1,920,839.36	\$1,533,060.20	\$1,920,839.36	\$0.00	\$1,533,060.20	\$1,920,839.36	\$1,920,839.36	\$0.00
14101	Aportaciones de seguridad social	\$0.00	\$2,323,477.65	\$2,323,477.65	\$1,920,839.36	\$402,638.29	\$1,920,839.36	\$0.00	\$402,638.29	\$1,920,839.36	\$1,920,839.36	\$0.00
14104	APORTACIONES AL ISSSTE	\$3,453,899.56	-\$2,323,477.65	\$1,130,421.91	\$0.00	\$1,130,421.91	\$0.00	\$0.00	\$1,130,421.91	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$1,732,146.01	-\$358,106.65	\$1,374,039.36	\$730,635.43	\$643,401.93	\$730,635.43	\$0.00	\$643,401.93	\$730,635.43	\$730,635.43	\$0.00
14201	Aportaciones a fondos de vivienda	\$1,732,146.01	-\$358,106.65	\$1,374,039.36	\$730,635.43	\$643,401.93	\$730,635.43	\$0.00	\$643,401.93	\$730,635.43	\$730,635.43	\$0.00
14300	Aportaciones al sistema para el retiro	\$0.00	\$353,515.05	\$353,515.05	\$292,254.32	\$61,260.73	\$292,254.32	\$0.00	\$61,260.73	\$292,254.32	\$292,254.32	\$0.00
14301	Aportaciones al sistema para el retiro	\$0.00	\$353,515.05	\$353,515.05	\$292,254.32	\$61,260.73	\$292,254.32	\$0.00	\$61,260.73	\$292,254.32	\$292,254.32	\$0.00
18000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,381,552.99	\$2,606,681.39	\$3,988,153.89	\$2,583,686.41	\$1,404,487.48	\$2,583,686.41	\$0.00	\$1,404,487.48	\$2,583,686.41	\$2,583,686.41	\$0.00
15100	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,407,752.39	\$1,407,752.39	\$19,713.46	\$1,388,038.93	\$19,713.46	\$0.00	\$1,388,038.93	\$19,713.46	\$19,713.46	\$0.00
15101	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,407,752.39	\$1,407,752.39	\$19,713.46	\$1,388,038.93	\$19,713.46	\$0.00	\$1,388,038.93	\$19,713.46	\$19,713.46	\$0.00
15200	Indemnizaciones	\$0.00	\$27,514.29	\$27,514.29	\$27,514.29	\$0.00	\$27,514.29	\$0.00	\$0.00	\$27,514.29	\$27,514.29	\$0.00
15201	Indemnizaciones	\$0.00	\$27,514.29	\$27,514.29	\$27,514.29	\$0.00	\$27,514.29	\$0.00	\$0.00	\$27,514.29	\$27,514.29	\$0.00
15400	Prestaciones contractuales	\$1,032,667.00	\$1,510,220.21	\$2,542,887.21	\$2,526,438.66	\$16,448.55	\$2,526,438.66	\$0.00	\$16,448.55	\$2,526,438.66	\$2,526,438.66	\$0.00
15401	Prestaciones contractuales	\$88,000.00	\$2,454,887.21	\$2,542,887.21	\$2,526,438.66	\$16,448.55	\$2,526,438.66	\$0.00	\$16,448.55	\$2,526,438.66	\$2,526,438.66	\$0.00
15402	BONO DE GUARDERIA	\$283,200.00	-\$283,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$660,467.00	-\$660,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$328,445.00	-\$328,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$3,066.00	-\$3,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$325,379.00	-\$325,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15600	Otras prestaciones sociales y económicas	\$20,440.50	-\$10,440.50	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,800.00	\$8,800.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$8,940.50	-\$8,940.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$6,805,124.48	-\$2,725,836.33	\$4,079,288.15	\$0.00	\$4,079,288.15	\$0.00	\$0.00	\$4,079,288.15	\$0.00	\$0.00	\$0.00
17100	Estimulos	\$6,805,124.48	-\$2,725,836.33	\$4,079,288.15	\$0.00	\$4,079,288.15	\$0.00	\$0.00	\$4,079,288.15	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$6,805,124.48	-\$2,725,836.33	\$4,079,288.15	\$0.00	\$4,079,288.15	\$0.00	\$0.00	\$4,079,288.15	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$0.00
21600	Material de limpieza	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$2,072,771.00	\$0.00	\$2,072,771.00	\$0.00	\$2,072,771.00	\$0.00	\$0.00	\$2,072,771.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$0.00
33800	Servicios de vigilancia	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$0.00
33801	Servicios de vigilancia	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$0.00	\$125,000.04	\$0.00	\$0.00	\$0.00
34500	Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$0.00	\$125,000.04	\$0.00	\$0.00	\$0.00
34501	Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$0.00	\$125,000.04	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38200	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38205	EVEN TO DIA DE LA MADRE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Reasignaciones de Recursos Federales		\$57,292,660.50	\$0.00	\$57,292,660.50	\$24,223,893.78	\$33,068,766.72	\$24,223,893.78	\$0.00	\$33,068,766.72	\$24,223,893.78	\$24,223,893.78	\$0.00
Total Final		\$109,837,996.20	\$15,648,222.00	\$125,486,218.20	\$24,223,893.78	\$85,371,262.94	\$89,881,049.27	\$53,729.88	\$65,324,995.82	\$89,881,049.27	\$89,881,049.27	\$0.00

M.F.S. MARIA MAGDALENA CAMPOS QUIROZ
RECTORA

L.C. BERTHA ELVIA ANTILLÓN ACOSTA
JEFA DE DEPARTAMENTO DE CONTABILIDAD

C.P. RICARDO GUEVARA VELAZQUEZ
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS