

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
119021 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública												
10000	SERVICIOS PERSONALES	\$51,446,644.23	-\$18,901,088.00	\$32,545,555.50	\$14,608,479.52	\$17,937,075.98	\$14,608,479.52	\$0.00	\$17,937,075.98	\$14,608,479.52	\$14,608,479.52	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$34,064,903.21	-\$15,334,599.00	\$18,730,303.67	\$9,395,979.68	\$9,334,323.99	\$9,395,979.68	\$0.00	\$9,334,323.99	\$9,395,979.68	\$9,395,979.68	\$0.00
11300	Sueldos base al personal permanente	\$34,064,903.21	-\$15,334,599.00	\$18,730,303.67	\$9,395,979.68	\$9,334,323.99	\$9,395,979.68	\$0.00	\$9,334,323.99	\$9,395,979.68	\$9,395,979.68	\$0.00
11301	Sueldos base al personal permanente	\$34,064,903.21	-\$15,334,599.00	\$18,730,303.67	\$9,395,979.68	\$9,334,323.99	\$9,395,979.68	\$0.00	\$9,334,323.99	\$9,395,979.68	\$9,395,979.68	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$50,070.60	\$50,070.60	\$23,644.50	\$26,426.10	\$23,644.50	\$0.00	\$26,426.10	\$23,644.50	\$23,644.50	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$50,070.60	\$50,070.60	\$23,644.50	\$26,426.10	\$23,644.50	\$0.00	\$26,426.10	\$23,644.50	\$23,644.50	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$50,070.60	\$50,070.60	\$23,644.50	\$26,426.10	\$23,644.50	\$0.00	\$26,426.10	\$23,644.50	\$23,644.50	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,915,710.75	\$0.00	\$4,915,710.75	\$1,913,201.71	\$3,002,509.04	\$1,913,201.71	\$0.00	\$3,002,509.04	\$1,913,201.71	\$1,913,201.71	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$4,915,710.75	\$0.00	\$4,915,710.75	\$1,913,201.71	\$3,002,509.04	\$1,913,201.71	\$0.00	\$3,002,509.04	\$1,913,201.71	\$1,913,201.71	\$0.00
13201	Gratificación de fin de año	\$3,784,989.97	-\$550,953.31	\$3,234,036.66	\$1,913,201.71	\$1,320,834.95	\$1,913,201.71	\$0.00	\$1,320,834.95	\$1,913,201.71	\$1,913,201.71	\$0.00
13202	PRIMA VACACIONAL	\$1,130,720.78	\$550,953.31	\$1,681,674.09	\$0.00	\$1,681,674.09	\$0.00	\$0.00	\$1,681,674.09	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$4,834,430.19	\$0.00	\$4,834,430.19	\$1,784,850.25	\$3,049,579.94	\$1,784,850.25	\$0.00	\$3,049,579.94	\$1,784,850.25	\$1,784,850.25	\$0.00
14100	Aportaciones de seguridad social	\$3,219,724.09	\$0.00	\$3,219,724.09	\$1,164,648.81	\$2,055,075.28	\$1,164,648.81	\$0.00	\$2,055,075.28	\$1,164,648.81	\$1,164,648.81	\$0.00
14101	Aportaciones de seguridad social	\$0.00	\$2,323,477.65	\$2,323,477.65	\$1,164,648.81	\$1,158,828.84	\$1,164,648.81	\$0.00	\$1,158,828.84	\$1,164,648.81	\$1,164,648.81	\$0.00
14104	APORTACIONES AL ISSSTE	\$3,219,724.09	-\$2,323,477.65	\$896,246.44	\$0.00	\$896,246.44	\$0.00	\$0.00	\$896,246.44	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$1,614,706.10	-\$353,515.05	\$1,261,191.05	\$443,000.96	\$818,190.09	\$443,000.96	\$0.00	\$818,190.09	\$443,000.96	\$443,000.96	\$0.00
14201	Aportaciones a fondos de vivienda	\$1,614,706.10	-\$353,515.05	\$1,261,191.05	\$443,000.96	\$818,190.09	\$443,000.96	\$0.00	\$818,190.09	\$443,000.96	\$443,000.96	\$0.00
14300	Aportaciones al sistema para el retiro	\$0.00	\$353,515.05	\$353,515.05	\$177,200.48	\$176,314.57	\$177,200.48	\$0.00	\$176,314.57	\$177,200.48	\$177,200.48	\$0.00
14301	Aportaciones al sistema para el retiro	\$0.00	\$353,515.05	\$353,515.05	\$177,200.48	\$176,314.57	\$177,200.48	\$0.00	\$176,314.57	\$177,200.48	\$177,200.48	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,287,882.54	\$2,177,489.23	\$3,465,371.77	\$1,490,803.38	\$1,974,568.39	\$1,490,803.38	\$0.00	\$1,974,568.39	\$1,490,803.38	\$1,490,803.38	\$0.00
15100	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,407,752.39	\$1,407,752.39	\$7,228.84	\$1,400,523.55	\$7,228.84	\$0.00	\$1,400,523.55	\$7,228.84	\$7,228.84	\$0.00
15101	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,407,752.39	\$1,407,752.39	\$7,228.84	\$1,400,523.55	\$7,228.84	\$0.00	\$1,400,523.55	\$7,228.84	\$7,228.84	\$0.00
15200	Indemnizaciones	\$0.00	\$27,514.29	\$27,514.29	\$27,514.28	\$0.01	\$27,514.28	\$0.00	\$0.01	\$27,514.28	\$27,514.28	\$0.00
15201	Indemnizaciones	\$0.00	\$27,514.29	\$27,514.29	\$27,514.28	\$0.01	\$27,514.28	\$0.00	\$0.01	\$27,514.28	\$27,514.28	\$0.00
15400	Prestaciones contractuales	\$962,652.48	\$1,067,452.61	\$2,030,105.09	\$1,456,060.26	\$574,044.83	\$1,456,060.26	\$0.00	\$574,044.83	\$1,456,060.26	\$1,456,060.26	\$0.00
15401	Prestaciones contractuales	\$82,033.60	\$1,948,071.49	\$2,030,105.09	\$1,456,060.26	\$574,044.83	\$1,456,060.26	\$0.00	\$574,044.83	\$1,456,060.26	\$1,456,060.26	\$0.00
15402	BONO DE GUARDERIA	\$263,999.20	-\$263,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$615,687.48	-\$615,687.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$932.20	-\$932.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
15500	Apoyos a la capacitación de los servidores públicos	\$306,176.42	-\$306,176.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSIÓN DE TESIS	\$2,858.12	-\$2,858.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$303,318.30	-\$303,318.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$19,053.64	-\$19,053.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,398.30	-\$1,398.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$8,333.34	-\$8,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$9,322.00	-\$9,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,343,717.54	-\$5,794,049.02	\$549,668.52	\$0.00	\$549,668.52	\$0.00	\$0.00	\$549,668.52	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$6,343,717.54	-\$5,794,049.02	\$549,668.52	\$0.00	\$549,668.52	\$0.00	\$0.00	\$549,668.52	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$6,343,717.54	-\$5,794,049.02	\$549,668.52	\$0.00	\$549,668.52	\$0.00	\$0.00	\$549,668.52	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$11,602.64	-\$11,602.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$11,602.64	-\$11,602.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	Material de limpieza	\$11,602.64	-\$11,602.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$11,602.64	-\$11,602.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,087,308.63	-\$1,087,308.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$1,017,199.86	-\$1,017,199.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33800	Servicios de vigilancia	\$1,017,199.86	-\$1,017,199.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33801	Servicios de vigilancia	\$1,017,199.86	-\$1,017,199.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$65,447.77	-\$65,447.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34500	Seguro de bienes patrimoniales	\$65,447.77	-\$65,447.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguro de bienes patrimoniales	\$65,447.77	-\$65,447.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$4,661.00	-\$4,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38200	Gastos de orden social y cultural	\$4,661.00	-\$4,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38205	EVENTO DIA DE LA MADRE	\$4,661.00	-\$4,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones		\$52,545,555.50	-\$20,000,000.00	\$32,545,555.50	\$14,608,479.52	\$17,937,075.98	\$14,608,479.52	\$0.00	\$17,937,075.98	\$14,608,479.52	\$14,608,479.52	\$0.00

149820 Ingresos Propios de Entidades Paraestatales 2020

10000	SERVICIOS PERSONALES	\$0.00	\$1,386,000.00	\$1,386,000.00	\$1,386,000.00	\$0.00	\$1,386,000.00	\$0.00	\$0.00	\$1,386,000.00	\$1,386,000.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00

Universidad Tecnológica de Chihuahua
Chihuahua
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión: 22/abr./2021 01:18 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,377,000.00	\$1,377,000.00	\$1,377,000.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$1,377,000.00	\$1,377,000.00	\$0.00
15400	Prestaciones contractuales	\$0.00	\$1,377,000.00	\$1,377,000.00	\$1,377,000.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$1,377,000.00	\$1,377,000.00	\$0.00
15401	Prestaciones contractuales	\$0.00	\$1,377,000.00	\$1,377,000.00	\$1,377,000.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$1,377,000.00	\$1,377,000.00	\$0.00
Ingresos Propios de Entidades Paraestatales		\$0.00	\$1,386,000.00	\$1,386,000.00	\$1,386,000.00	\$0.00	\$1,386,000.00	\$0.00	\$0.00	\$1,386,000.00	\$1,386,000.00	\$0.00
149821 Ingresos Propios de Entidades Paraestatales												
10000	SERVICIOS PERSONALES	\$0.00	\$70,648.12	\$70,648.12	\$70,648.12	\$0.00	\$70,648.12	\$0.00	\$0.00	\$70,648.12	\$70,648.12	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$70,648.12	\$70,648.12	\$70,648.12	\$0.00	\$70,648.12	\$0.00	\$0.00	\$70,648.12	\$70,648.12	\$0.00
15400	Prestaciones contractuales	\$0.00	\$70,648.12	\$70,648.12	\$70,648.12	\$0.00	\$70,648.12	\$0.00	\$0.00	\$70,648.12	\$70,648.12	\$0.00
15401	Prestaciones contractuales	\$0.00	\$70,648.12	\$70,648.12	\$70,648.12	\$0.00	\$70,648.12	\$0.00	\$0.00	\$70,648.12	\$70,648.12	\$0.00
30000	MATERIALES Y SUMINISTROS	\$0.00	\$4,141,214.96	\$4,141,214.96	\$502,962.35	\$3,638,252.61	\$432,881.74	\$70,080.61	\$3,708,333.22	\$432,881.74	\$432,881.74	\$0.00
11000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$2,507,745.34	\$2,507,745.34	\$341,585.67	\$2,166,159.67	\$301,544.42	\$40,041.25	\$2,206,200.92	\$301,544.42	\$301,544.42	\$0.00
11100	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,363,582.09	\$1,363,582.09	\$329,751.37	\$1,033,830.72	\$289,710.12	\$40,041.25	\$1,073,871.97	\$289,710.12	\$289,710.12	\$0.00
11101	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,363,582.09	\$1,363,582.09	\$329,751.37	\$1,033,830.72	\$289,710.12	\$40,041.25	\$1,073,871.97	\$289,710.12	\$289,710.12	\$0.00
11400	Materiales, útiles y equipos menores de tecnologías de I	\$0.00	\$34,854.03	\$34,854.03	\$4,952.04	\$29,901.99	\$4,952.04	\$0.00	\$29,901.99	\$4,952.04	\$4,952.04	\$0.00
11401	Materiales, útiles y equipos menores de tecnologías de I	\$0.00	\$34,854.03	\$34,854.03	\$4,952.04	\$29,901.99	\$4,952.04	\$0.00	\$29,901.99	\$4,952.04	\$4,952.04	\$0.00
11500	Material impreso e información digital	\$0.00	\$6,815.00	\$6,815.00	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$6,815.00	\$6,815.00	\$0.00
11501	Material impreso e información digital	\$0.00	\$6,815.00	\$6,815.00	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$6,815.00	\$6,815.00	\$0.00
11600	Material de limpieza	\$0.00	\$583,024.22	\$583,024.22	\$67.26	\$582,956.96	\$67.26	\$0.00	\$582,956.96	\$67.26	\$67.26	\$0.00
11601	Material de limpieza	\$0.00	\$583,024.22	\$583,024.22	\$67.26	\$582,956.96	\$67.26	\$0.00	\$582,956.96	\$67.26	\$67.26	\$0.00
11700	Materiales y útiles de enseñanza	\$0.00	\$519,470.00	\$519,470.00	\$0.00	\$519,470.00	\$0.00	\$0.00	\$519,470.00	\$0.00	\$0.00	\$0.00
11701	Materiales y útiles de enseñanza	\$0.00	\$519,470.00	\$519,470.00	\$0.00	\$519,470.00	\$0.00	\$0.00	\$519,470.00	\$0.00	\$0.00	\$0.00
12000	ALIMENTOS Y UTENSILIOS	\$0.00	\$226,933.83	\$226,933.83	\$10,235.51	\$216,698.32	\$10,235.51	\$0.00	\$216,698.32	\$10,235.51	\$10,235.51	\$0.00
12100	Productos alimenticios para personas	\$0.00	\$226,933.83	\$226,933.83	\$10,235.51	\$216,698.32	\$10,235.51	\$0.00	\$216,698.32	\$10,235.51	\$10,235.51	\$0.00
12101	Productos alimenticios para personas	\$0.00	\$226,933.83	\$226,933.83	\$10,235.51	\$216,698.32	\$10,235.51	\$0.00	\$216,698.32	\$10,235.51	\$10,235.51	\$0.00
14000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$0.00	\$761,251.84	\$761,251.84	\$137,688.55	\$623,563.29	\$107,649.19	\$30,039.36	\$653,602.65	\$107,649.19	\$107,649.19	\$0.00
14200	Cemento y productos de concreto	\$0.00	\$87.61	\$87.61	\$87.61	\$0.00	\$87.61	\$0.00	\$0.00	\$87.61	\$87.61	\$0.00
14201	Cemento y productos de concreto	\$0.00	\$87.61	\$87.61	\$87.61	\$0.00	\$87.61	\$0.00	\$0.00	\$87.61	\$87.61	\$0.00
14600	Material eléctrico y electrónico	\$0.00	\$46,788.31	\$46,788.31	\$19,788.31	\$27,000.00	\$1,410.43	\$18,377.88	\$45,377.88	\$1,410.43	\$1,410.43	\$0.00
14601	Material eléctrico y electrónico	\$0.00	\$46,788.31	\$46,788.31	\$19,788.31	\$27,000.00	\$1,410.43	\$18,377.88	\$45,377.88	\$1,410.43	\$1,410.43	\$0.00
14800	Materiales complementarios	\$0.00	\$9,859.84	\$9,859.84	\$8,859.84	\$1,000.00	\$2,653.84	\$6,206.00	\$7,206.00	\$2,653.84	\$2,653.84	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
24801	Materiales complementarios	\$0.00	\$9,859.84	\$9,859.84	\$8,859.84	\$1,000.00	\$2,653.84	\$6,206.00	\$7,206.00	\$2,653.84	\$2,653.84	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$0.00	\$704,516.08	\$704,516.08	\$108,952.79	\$595,563.29	\$103,497.31	\$5,455.48	\$601,018.77	\$103,497.31	\$103,497.31	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$704,516.08	\$704,516.08	\$108,952.79	\$595,563.29	\$103,497.31	\$5,455.48	\$601,018.77	\$103,497.31	\$103,497.31	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$14,371.50	\$14,371.50	\$0.00	\$14,371.50	\$0.00	\$0.00	\$14,371.50	\$0.00	\$0.00	\$0.00
25300	Medicinas y productos farmacéuticos	\$0.00	\$13,325.50	\$13,325.50	\$0.00	\$13,325.50	\$0.00	\$0.00	\$13,325.50	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$13,325.50	\$13,325.50	\$0.00	\$13,325.50	\$0.00	\$0.00	\$13,325.50	\$0.00	\$0.00	\$0.00
25400	Materiales, accesorios y suministros médicos	\$0.00	\$1,046.00	\$1,046.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$0.00
25401	Materiales, accesorios y suministros médicos	\$0.00	\$1,046.00	\$1,046.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$406,480.96	\$406,480.96	\$4,715.92	\$401,765.04	\$4,715.92	\$0.00	\$401,765.04	\$4,715.92	\$4,715.92	\$0.00
26100	Combustibles, lubricantes y aditivos	\$0.00	\$406,480.96	\$406,480.96	\$4,715.92	\$401,765.04	\$4,715.92	\$0.00	\$401,765.04	\$4,715.92	\$4,715.92	\$0.00
26101	Combustibles, lubricantes y aditivos	\$0.00	\$406,480.96	\$406,480.96	\$4,715.92	\$401,765.04	\$4,715.92	\$0.00	\$401,765.04	\$4,715.92	\$4,715.92	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$106,421.00	\$106,421.00	\$541.30	\$105,879.70	\$541.30	\$0.00	\$105,879.70	\$541.30	\$541.30	\$0.00
27100	Vestuario y uniformes	\$0.00	\$68,659.70	\$68,659.70	\$0.00	\$68,659.70	\$0.00	\$0.00	\$68,659.70	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$68,659.70	\$68,659.70	\$0.00	\$68,659.70	\$0.00	\$0.00	\$68,659.70	\$0.00	\$0.00	\$0.00
27200	Prendas de seguridad y protección personal	\$0.00	\$37,761.30	\$37,761.30	\$541.30	\$37,220.00	\$541.30	\$0.00	\$37,220.00	\$541.30	\$541.30	\$0.00
27201	Prendas de seguridad y protección personal	\$0.00	\$37,761.30	\$37,761.30	\$541.30	\$37,220.00	\$541.30	\$0.00	\$37,220.00	\$541.30	\$541.30	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$118,010.49	\$118,010.49	\$8,195.40	\$109,815.09	\$8,195.40	\$0.00	\$109,815.09	\$8,195.40	\$8,195.40	\$0.00
29100	Herramientas menores	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
29200	Refacciones y accesorios menores de edificios	\$0.00	\$4,516.00	\$4,516.00	\$116.00	\$4,400.00	\$116.00	\$0.00	\$4,400.00	\$116.00	\$116.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$4,516.00	\$4,516.00	\$116.00	\$4,400.00	\$116.00	\$0.00	\$4,400.00	\$116.00	\$116.00	\$0.00
29400	Refacciones y accesorios menores de equipo de comput	\$0.00	\$60,429.40	\$60,429.40	\$8,079.40	\$52,350.00	\$8,079.40	\$0.00	\$52,350.00	\$8,079.40	\$8,079.40	\$0.00
29401	Refacciones y accesorios menores de equipo de comput	\$0.00	\$60,429.40	\$60,429.40	\$8,079.40	\$52,350.00	\$8,079.40	\$0.00	\$52,350.00	\$8,079.40	\$8,079.40	\$0.00
29900	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$45,665.09	\$45,665.09	\$0.00	\$45,665.09	\$0.00	\$0.00	\$45,665.09	\$0.00	\$0.00	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$45,665.09	\$45,665.09	\$0.00	\$45,665.09	\$0.00	\$0.00	\$45,665.09	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$24,167,470.56	\$24,167,470.56	\$3,241,275.29	\$20,926,195.27	\$3,173,363.91	\$67,911.38	\$20,994,106.65	\$3,173,363.91	\$3,173,363.91	\$0.00
31000	SERVICIOS BÁSICOS	\$0.00	\$4,502,436.06	\$4,502,436.06	\$496,131.76	\$4,006,304.30	\$473,859.76	\$22,272.00	\$4,028,576.30	\$473,859.76	\$473,859.76	\$0.00
31100	Energía eléctrica	\$0.00	\$3,143,122.65	\$3,143,122.65	\$297,356.00	\$2,845,766.65	\$297,356.00	\$0.00	\$2,845,766.65	\$297,356.00	\$297,356.00	\$0.00
31101	Energía eléctrica	\$0.00	\$3,143,122.65	\$3,143,122.65	\$297,356.00	\$2,845,766.65	\$297,356.00	\$0.00	\$2,845,766.65	\$297,356.00	\$297,356.00	\$0.00
31200	Gas	\$0.00	\$273,745.62	\$273,745.62	\$110,693.13	\$163,052.49	\$110,693.13	\$0.00	\$163,052.49	\$110,693.13	\$110,693.13	\$0.00
31201	Gas	\$0.00	\$273,745.62	\$273,745.62	\$110,693.13	\$163,052.49	\$110,693.13	\$0.00	\$163,052.49	\$110,693.13	\$110,693.13	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
31300	Agua	\$0.00	\$1,625.00	\$1,625.00	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$1,625.00	\$1,625.00	\$0.00
31301	Agua	\$0.00	\$1,625.00	\$1,625.00	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$1,625.00	\$1,625.00	\$0.00
31400	Telefonia tradicional	\$0.00	\$115,342.41	\$115,342.41	\$19,649.57	\$95,692.84	\$19,649.57	\$0.00	\$95,692.84	\$19,649.57	\$19,649.57	\$0.00
31401	Telefonia tradicional	\$0.00	\$115,342.41	\$115,342.41	\$19,649.57	\$95,692.84	\$19,649.57	\$0.00	\$95,692.84	\$19,649.57	\$19,649.57	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento i	\$0.00	\$947,089.86	\$947,089.86	\$59,184.00	\$887,905.86	\$36,912.00	\$22,272.00	\$910,177.86	\$36,912.00	\$36,912.00	\$0.00
31701	Servicios de acceso de Internet, redes y procesamiento i	\$0.00	\$947,089.86	\$947,089.86	\$59,184.00	\$887,905.86	\$36,912.00	\$22,272.00	\$910,177.86	\$36,912.00	\$36,912.00	\$0.00
31800	Servicios postales y telegráficos	\$0.00	\$21,510.52	\$21,510.52	\$7,624.06	\$13,886.46	\$7,624.06	\$0.00	\$13,886.46	\$7,624.06	\$7,624.06	\$0.00
31801	Servicios postales y telegráficos	\$0.00	\$21,510.52	\$21,510.52	\$7,624.06	\$13,886.46	\$7,624.06	\$0.00	\$13,886.46	\$7,624.06	\$7,624.06	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$474,646.13	\$474,646.13	\$13,894.39	\$460,751.74	\$13,894.39	\$0.00	\$460,751.74	\$13,894.39	\$13,894.39	\$0.00
32200	Arrendamiento de edificios	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$436,006.13	\$436,006.13	\$13,294.39	\$422,711.74	\$13,294.39	\$0.00	\$422,711.74	\$13,294.39	\$13,294.39	\$0.00
32301	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$436,006.13	\$436,006.13	\$13,294.39	\$422,711.74	\$13,294.39	\$0.00	\$422,711.74	\$13,294.39	\$13,294.39	\$0.00
32600	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$7,640.00	\$7,640.00	\$600.00	\$7,040.00	\$600.00	\$0.00	\$7,040.00	\$600.00	\$600.00	\$0.00
32601	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$7,640.00	\$7,640.00	\$600.00	\$7,040.00	\$600.00	\$0.00	\$7,040.00	\$600.00	\$600.00	\$0.00
32900	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32901	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$8,966,740.15	\$8,966,740.15	\$1,685,865.86	\$7,280,874.29	\$1,641,785.86	\$44,080.00	\$7,324,954.29	\$1,641,785.86	\$1,641,785.86	\$0.00
33100	Servicios legales, de contabilidad, auditoria y relacionado	\$0.00	\$326,981.80	\$326,981.80	\$84,873.78	\$242,108.02	\$84,873.78	\$0.00	\$242,108.02	\$84,873.78	\$84,873.78	\$0.00
33101	Servicios legales, de contabilidad, auditoria y relacionado	\$0.00	\$326,981.80	\$326,981.80	\$84,873.78	\$242,108.02	\$84,873.78	\$0.00	\$242,108.02	\$84,873.78	\$84,873.78	\$0.00
33300	Servicios de consultoria administrativa, procesos, técnicos y de investigación	\$0.00	\$2,549,843.55	\$2,549,843.55	\$58,072.00	\$2,491,771.55	\$58,072.00	\$0.00	\$2,491,771.55	\$58,072.00	\$58,072.00	\$0.00
33301	Servicios de consultoria administrativa, procesos, técnicos y de investigación	\$0.00	\$2,549,843.55	\$2,549,843.55	\$58,072.00	\$2,491,771.55	\$58,072.00	\$0.00	\$2,491,771.55	\$58,072.00	\$58,072.00	\$0.00
33400	Servicios de capacitación	\$0.00	\$1,085,303.80	\$1,085,303.80	\$59,064.62	\$1,026,239.18	\$59,064.62	\$0.00	\$1,026,239.18	\$59,064.62	\$59,064.62	\$0.00
33401	Servicios de capacitación	\$0.00	\$1,085,303.80	\$1,085,303.80	\$59,064.62	\$1,026,239.18	\$59,064.62	\$0.00	\$1,026,239.18	\$59,064.62	\$59,064.62	\$0.00
33800	Servicios de vigilancia	\$0.00	\$487,084.00	\$487,084.00	\$487,084.00	\$0.00	\$487,084.00	\$0.00	\$0.00	\$487,084.00	\$487,084.00	\$0.00
33801	Servicios de vigilancia	\$0.00	\$487,084.00	\$487,084.00	\$487,084.00	\$0.00	\$487,084.00	\$0.00	\$0.00	\$487,084.00	\$487,084.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,517,527.00	\$4,517,527.00	\$996,771.46	\$3,520,755.54	\$952,691.46	\$44,080.00	\$3,564,835.54	\$952,691.46	\$952,691.46	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,517,527.00	\$4,517,527.00	\$996,771.46	\$3,520,755.54	\$952,691.46	\$44,080.00	\$3,564,835.54	\$952,691.46	\$952,691.46	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$422,580.24	\$422,580.24	\$177,731.80	\$244,848.44	\$177,731.80	\$0.00	\$244,848.44	\$177,731.80	\$177,731.80	\$0.00
34100	Servicios financieros y bancarios	\$0.00	\$250,862.32	\$250,862.32	\$46,800.74	\$204,061.58	\$46,800.74	\$0.00	\$204,061.58	\$46,800.74	\$46,800.74	\$0.00
34101	Servicios financieros y bancarios	\$0.00	\$250,862.32	\$250,862.32	\$46,800.74	\$204,061.58	\$46,800.74	\$0.00	\$204,061.58	\$46,800.74	\$46,800.74	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
34500	Seguro de bienes patrimoniales	\$0.00	\$171,717.92	\$171,717.92	\$130,931.06	\$40,786.86	\$130,931.06	\$0.00	\$40,786.86	\$130,931.06	\$130,931.06	\$0.00
34501	Seguro de bienes patrimoniales	\$0.00	\$171,717.92	\$171,717.92	\$130,931.06	\$40,786.86	\$130,931.06	\$0.00	\$40,786.86	\$130,931.06	\$130,931.06	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$5,041,543.73	\$5,041,543.73	\$450,188.32	\$4,591,355.41	\$448,628.94	\$1,559.38	\$4,592,914.79	\$448,628.94	\$448,628.94	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$416,162.88	\$416,162.88	\$1,559.38	\$414,603.50	\$0.00	\$1,559.38	\$416,162.88	\$0.00	\$0.00	\$0.00
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$416,162.88	\$416,162.88	\$1,559.38	\$414,603.50	\$0.00	\$1,559.38	\$416,162.88	\$0.00	\$0.00	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
35201	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$0.00	\$99,299.53	\$99,299.53	\$24,563.54	\$74,735.99	\$24,563.54	\$0.00	\$74,735.99	\$24,563.54	\$24,563.54	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$99,299.53	\$99,299.53	\$24,563.54	\$74,735.99	\$24,563.54	\$0.00	\$74,735.99	\$24,563.54	\$24,563.54	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria, e	\$0.00	\$23,013.24	\$23,013.24	\$23,013.24	\$0.00	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$23,013.24	\$0.00
35701	Instalación, reparación y mantenimiento de maquinaria, e	\$0.00	\$23,013.24	\$23,013.24	\$23,013.24	\$0.00	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$23,013.24	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$0.00	\$3,844,040.48	\$3,844,040.48	\$401,052.16	\$3,442,988.32	\$401,052.16	\$0.00	\$3,442,988.32	\$401,052.16	\$401,052.16	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$0.00	\$3,844,040.48	\$3,844,040.48	\$401,052.16	\$3,442,988.32	\$401,052.16	\$0.00	\$3,442,988.32	\$401,052.16	\$401,052.16	\$0.00
35900	Servicios de jardinería y fumigación	\$0.00	\$655,527.60	\$655,527.60	\$0.00	\$655,527.60	\$0.00	\$0.00	\$655,527.60	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$0.00	\$655,527.60	\$655,527.60	\$0.00	\$655,527.60	\$0.00	\$0.00	\$655,527.60	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$206,973.85	\$206,973.85	\$3,073.85	\$203,900.00	\$3,073.85	\$0.00	\$203,900.00	\$3,073.85	\$3,073.85	\$0.00
36200	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$206,973.85	\$206,973.85	\$3,073.85	\$203,900.00	\$3,073.85	\$0.00	\$203,900.00	\$3,073.85	\$3,073.85	\$0.00
36201	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$206,973.85	\$206,973.85	\$3,073.85	\$203,900.00	\$3,073.85	\$0.00	\$203,900.00	\$3,073.85	\$3,073.85	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$2,348,640.55	\$2,348,640.55	\$8,141.31	\$2,340,499.24	\$8,141.31	\$0.00	\$2,340,499.24	\$8,141.31	\$8,141.31	\$0.00
37100	Pasajes aéreos	\$0.00	\$1,063,778.55	\$1,063,778.55	\$2,703.70	\$1,061,074.85	\$2,703.70	\$0.00	\$1,061,074.85	\$2,703.70	\$2,703.70	\$0.00
37101	Pasajes aéreos	\$0.00	\$1,063,778.55	\$1,063,778.55	\$2,703.70	\$1,061,074.85	\$2,703.70	\$0.00	\$1,061,074.85	\$2,703.70	\$2,703.70	\$0.00
37200	Pasajes terrestres	\$0.00	\$78,960.00	\$78,960.00	\$0.00	\$78,960.00	\$0.00	\$0.00	\$78,960.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres	\$0.00	\$78,960.00	\$78,960.00	\$0.00	\$78,960.00	\$0.00	\$0.00	\$78,960.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$0.00	\$1,200,824.15	\$1,200,824.15	\$5,078.61	\$1,195,745.54	\$5,078.61	\$0.00	\$1,195,745.54	\$5,078.61	\$5,078.61	\$0.00
37501	Viáticos en el país	\$0.00	\$1,200,824.15	\$1,200,824.15	\$5,078.61	\$1,195,745.54	\$5,078.61	\$0.00	\$1,195,745.54	\$5,078.61	\$5,078.61	\$0.00
37900	Otros servicios de traslado y hospedaje	\$0.00	\$5,077.85	\$5,077.85	\$359.00	\$4,718.85	\$359.00	\$0.00	\$4,718.85	\$359.00	\$359.00	\$0.00
37901	Otros servicios de traslado y hospedaje	\$0.00	\$5,077.85	\$5,077.85	\$359.00	\$4,718.85	\$359.00	\$0.00	\$4,718.85	\$359.00	\$359.00	\$0.00
38000	SERVICIOS OFICIALES	\$0.00	\$1,799,691.85	\$1,799,691.85	\$2,030.00	\$1,797,661.85	\$2,030.00	\$0.00	\$1,797,661.85	\$2,030.00	\$2,030.00	\$0.00
38200	Gastos de orden social y cultural	\$0.00	\$1,594,915.00	\$1,594,915.00	\$2,030.00	\$1,592,885.00	\$2,030.00	\$0.00	\$1,592,885.00	\$2,030.00	\$2,030.00	\$0.00
38201	Gastos de orden social y cultural	\$0.00	\$1,594,915.00	\$1,594,915.00	\$2,030.00	\$1,592,885.00	\$2,030.00	\$0.00	\$1,592,885.00	\$2,030.00	\$2,030.00	\$0.00
38300	Congresos y convenciones	\$0.00	\$204,776.85	\$204,776.85	\$0.00	\$204,776.85	\$0.00	\$0.00	\$204,776.85	\$0.00	\$0.00	\$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38301	Congresos y convenciones	\$0.00	\$204,776.85	\$204,776.85	\$0.00	\$204,776.85	\$0.00	\$0.00	\$204,776.85	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$404,218.00	\$404,218.00	\$404,218.00	\$0.00	\$404,218.00	\$0.00	\$0.00	\$404,218.00	\$404,218.00	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una n	\$0.00	\$404,218.00	\$404,218.00	\$404,218.00	\$0.00	\$404,218.00	\$0.00	\$0.00	\$404,218.00	\$404,218.00	\$0.00
39801	Impuesto sobre nóminas y otros que se deriven de una n	\$0.00	\$404,218.00	\$404,218.00	\$404,218.00	\$0.00	\$404,218.00	\$0.00	\$0.00	\$404,218.00	\$404,218.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,800,000.00	\$2,800,000.00	\$304,572.95	\$2,495,427.05	\$304,572.95	\$0.00	\$2,495,427.05	\$304,572.95	\$304,572.95	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$2,800,000.00	\$2,800,000.00	\$304,572.95	\$2,495,427.05	\$304,572.95	\$0.00	\$2,495,427.05	\$304,572.95	\$304,572.95	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,300,000.00	\$2,300,000.00	\$218,772.95	\$2,081,227.05	\$218,772.95	\$0.00	\$2,081,227.05	\$218,772.95	\$218,772.95	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,300,000.00	\$2,300,000.00	\$218,772.95	\$2,081,227.05	\$218,772.95	\$0.00	\$2,081,227.05	\$218,772.95	\$218,772.95	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$85,800.00	\$414,200.00	\$85,800.00	\$0.00	\$414,200.00	\$85,800.00	\$85,800.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$85,800.00	\$414,200.00	\$85,800.00	\$0.00	\$414,200.00	\$85,800.00	\$85,800.00	\$0.00
Ingresos Propios de Entidades Paraes		\$0.00	\$31,179,333.64	\$31,179,333.64	\$4,119,468.71	\$27,059,874.93	\$3,981,466.72	\$137,991.99	\$27,197,866.92	\$3,981,466.72	\$3,981,466.72	\$0.00
179521 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$406,332.70	\$406,332.70	\$404,832.70	\$1,500.00	\$404,832.70	\$0.00	\$1,500.00	\$404,832.70	\$404,832.70	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$406,332.70	\$406,332.70	\$404,832.70	\$1,500.00	\$404,832.70	\$0.00	\$1,500.00	\$404,832.70	\$404,832.70	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$406,332.70	\$406,332.70	\$404,832.70	\$1,500.00	\$404,832.70	\$0.00	\$1,500.00	\$404,832.70	\$404,832.70	\$0.00
44210	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFES	\$0.00	\$406,332.70	\$406,332.70	\$404,832.70	\$1,500.00	\$404,832.70	\$0.00	\$1,500.00	\$404,832.70	\$404,832.70	\$0.00
RECURSOS DEL SECTOR PRIVADO		\$0.00	\$406,332.70	\$406,332.70	\$404,832.70	\$1,500.00	\$404,832.70	\$0.00	\$1,500.00	\$404,832.70	\$404,832.70	\$0.00
255120 REASIGNACION DE RECURSOS FEDERALES SEP 2020												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$115,000.00	\$115,000.00	\$83,644.03	\$31,355.97	\$0.00	\$83,644.03	\$115,000.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$115,000.00	\$115,000.00	\$83,644.03	\$31,355.97	\$0.00	\$83,644.03	\$115,000.00	\$0.00	\$0.00	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$105,000.00	\$105,000.00	\$83,644.03	\$21,355.97	\$0.00	\$83,644.03	\$105,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$105,000.00	\$105,000.00	\$83,644.03	\$21,355.97	\$0.00	\$83,644.03	\$105,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$432,000.00	\$432,000.00	\$396,000.00	\$36,000.00	\$396,000.00	\$0.00	\$36,000.00	\$396,000.00	\$396,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$0.00	\$432,000.00	\$432,000.00	\$396,000.00	\$36,000.00	\$396,000.00	\$0.00	\$36,000.00	\$396,000.00	\$396,000.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$432,000.00	\$432,000.00	\$396,000.00	\$36,000.00	\$396,000.00	\$0.00	\$36,000.00	\$396,000.00	\$396,000.00	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$432,000.00	\$432,000.00	\$396,000.00	\$36,000.00	\$396,000.00	\$0.00	\$36,000.00	\$396,000.00	\$396,000.00	\$0.00
38000	SERVICIOS OFICIALES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38300	Congresos y convenciones	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$81,500.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
51101	Muebles de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
52100	Equipos y aparatos audiovisuales	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
52300	Cámaras fotográficas y de video	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
52301	Cámaras fotográficas y de video	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
59700	Licencias informáticas e intelectuales	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
59701	Licencias informáticas e intelectuales	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
REASIGNACION DE RECURSOS FEDE		\$0.00	\$678,500.00	\$678,500.00	\$479,644.03	\$198,855.97	\$396,000.00	\$83,644.03	\$282,500.00	\$396,000.00	\$396,000.00	\$0.00

259021 Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública

10000	SERVICIOS PERSONALES	\$55,188,443.50	\$0.00	\$55,188,443.50	\$14,610,479.47	\$40,577,964.03	\$14,610,479.47	\$0.00	\$40,577,964.03	\$14,610,479.47	\$14,610,479.47	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$36,542,483.96	-\$59,242.03	\$36,483,241.93	\$9,395,979.69	\$27,087,262.24	\$9,395,979.69	\$0.00	\$27,087,262.24	\$9,395,979.69	\$9,395,979.69	\$0.00
11300	Sueldos base al personal permanente	\$36,542,483.96	-\$59,242.03	\$36,483,241.93	\$9,395,979.69	\$27,087,262.24	\$9,395,979.69	\$0.00	\$27,087,262.24	\$9,395,979.69	\$9,395,979.69	\$0.00
11301	Sueldos base al personal permanente	\$36,542,483.96	-\$59,242.03	\$36,483,241.93	\$9,395,979.69	\$27,087,262.24	\$9,395,979.69	\$0.00	\$27,087,262.24	\$9,395,979.69	\$9,395,979.69	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$50,070.60	\$50,070.60	\$23,644.40	\$26,426.20	\$23,644.40	\$0.00	\$26,426.20	\$23,644.40	\$23,644.40	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$50,070.60	\$50,070.60	\$23,644.40	\$26,426.20	\$23,644.40	\$0.00	\$26,426.20	\$23,644.40	\$23,644.40	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$50,070.60	\$50,070.60	\$23,644.40	\$26,426.20	\$23,644.40	\$0.00	\$26,426.20	\$23,644.40	\$23,644.40	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,273,236.99	\$0.00	\$5,273,236.99	\$1,913,201.72	\$3,360,035.27	\$1,913,201.72	\$0.00	\$3,360,035.27	\$1,913,201.72	\$1,913,201.72	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
13200	Primas de vacaciones, dominical y gratificación de fin de	\$5,273,236.99	\$0.00	\$5,273,236.99	\$1,913,201.72	\$3,360,035.27	\$1,913,201.72	\$0.00	\$3,360,035.27	\$1,913,201.72	\$1,913,201.72	\$0.00
13201	Gratificación de fin de año	\$4,060,277.25	-\$468,714.35	\$3,591,562.90	\$1,913,201.72	\$1,678,361.18	\$1,913,201.72	\$0.00	\$1,678,361.18	\$1,913,201.72	\$1,913,201.72	\$0.00
13202	PRIMA VACACIONAL	\$1,212,959.74	\$468,714.35	\$1,681,674.09	\$0.00	\$1,681,674.09	\$0.00	\$0.00	\$1,681,674.09	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$5,186,045.57	-\$4,593.60	\$5,181,451.97	\$1,784,850.26	\$3,396,601.71	\$1,784,850.26	\$0.00	\$3,396,601.71	\$1,784,850.26	\$1,784,850.26	\$0.00
14100	Aportaciones de seguridad social	\$3,453,899.56	\$0.00	\$3,453,699.56	\$1,164,648.82	\$2,289,250.74	\$1,164,648.82	\$0.00	\$2,289,250.74	\$1,164,648.82	\$1,164,648.82	\$0.00
14101	Aportaciones de seguridad social	\$0.00	\$2,323,477.65	\$2,323,477.65	\$1,164,648.82	\$1,158,828.83	\$1,164,648.82	\$0.00	\$1,158,828.83	\$1,164,648.82	\$1,164,648.82	\$0.00
14104	APORTACIONES AL ISSSTE	\$3,453,899.56	-\$2,323,477.65	\$1,130,421.91	\$0.00	\$1,130,421.91	\$0.00	\$0.00	\$1,130,421.91	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$1,732,146.01	-\$358,108.65	\$1,374,037.36	\$443,000.96	\$931,036.40	\$443,000.96	\$0.00	\$931,036.40	\$443,000.96	\$443,000.96	\$0.00
14201	Aportaciones a fondos de vivienda	\$1,732,146.01	-\$358,108.65	\$1,374,037.36	\$443,000.96	\$931,036.40	\$443,000.96	\$0.00	\$931,036.40	\$443,000.96	\$443,000.96	\$0.00
14300	Aportaciones al sistema para el retiro	\$0.00	\$353,515.05	\$353,515.05	\$177,200.48	\$176,314.57	\$177,200.48	\$0.00	\$176,314.57	\$177,200.48	\$177,200.48	\$0.00
14301	Aportaciones al sistema para el retiro	\$0.00	\$353,515.05	\$353,515.05	\$177,200.48	\$176,314.57	\$177,200.48	\$0.00	\$176,314.57	\$177,200.48	\$177,200.48	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,381,552.50	\$2,085,819.27	\$3,467,371.77	\$1,492,803.40	\$1,974,568.37	\$1,492,803.40	\$0.00	\$1,974,568.37	\$1,492,803.40	\$1,492,803.40	\$0.00
15100	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,407,752.39	\$1,407,752.39	\$7,228.84	\$1,400,523.55	\$7,228.84	\$0.00	\$1,400,523.55	\$7,228.84	\$7,228.84	\$0.00
15101	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,407,752.39	\$1,407,752.39	\$7,228.84	\$1,400,523.55	\$7,228.84	\$0.00	\$1,400,523.55	\$7,228.84	\$7,228.84	\$0.00
15200	Indemnizaciones	\$0.00	\$27,514.29	\$27,514.29	\$27,514.29	\$0.00	\$27,514.29	\$0.00	\$0.00	\$27,514.29	\$27,514.29	\$0.00
15201	Indemnizaciones	\$0.00	\$27,514.29	\$27,514.29	\$27,514.29	\$0.00	\$27,514.29	\$0.00	\$0.00	\$27,514.29	\$27,514.29	\$0.00
15400	Prestaciones contractuales	\$1,032,667.00	\$997,438.09	\$2,030,105.09	\$1,456,060.27	\$574,044.82	\$1,456,060.27	\$0.00	\$574,044.82	\$1,456,060.27	\$1,456,060.27	\$0.00
15401	Prestaciones contractuales	\$88,000.00	\$1,942,105.09	\$2,030,105.09	\$1,456,060.27	\$574,044.82	\$1,456,060.27	\$0.00	\$574,044.82	\$1,456,060.27	\$1,456,060.27	\$0.00
15402	BONO DE GUARDERIA	\$283,200.00	-\$283,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$660,467.00	-\$660,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$328,445.00	-\$328,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$3,066.00	-\$3,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$325,379.00	-\$325,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$20,440.50	-\$18,440.50	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,500.00	\$500.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$8,940.50	-\$8,940.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,805,124.48	-\$2,072,054.24	\$4,733,070.24	\$0.00	\$4,733,070.24	\$0.00	\$0.00	\$4,733,070.24	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$6,805,124.48	-\$2,072,054.24	\$4,733,070.24	\$0.00	\$4,733,070.24	\$0.00	\$0.00	\$4,733,070.24	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$6,805,124.48	-\$2,072,054.24	\$4,733,070.24	\$0.00	\$4,733,070.24	\$0.00	\$0.00	\$4,733,070.24	\$0.00	\$0.00	\$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$0.00
21600	Material de limpieza	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$31,226.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$2,072,771.00	\$0.00	\$2,072,771.00	\$0.00	\$2,072,771.00	\$0.00	\$0.00	\$2,072,771.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICA	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$0.00
33800	Servicios de vigilancia	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$0.00
33801	Servicios de vigilancia	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$1,942,770.96	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$0.00	\$125,000.04	\$0.00	\$0.00	\$0.00
34500	Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$0.00	\$125,000.04	\$0.00	\$0.00	\$0.00
34501	Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$125,000.04	\$0.00	\$0.00	\$125,000.04	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38200	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38205	EVENTO DIA DE LA MADRE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Reasignaciones de Recursos Federal		\$57,292,440.50	\$0.00	\$57,292,440.50	\$14,610,479.47	\$42,681,961.03	\$14,610,479.47	\$0.00	\$42,681,961.03	\$14,610,479.47	\$14,610,479.47	\$0.00
Total Final		\$109,837,996.00	\$13,650,166.34	\$123,488,162.34	\$35,608,894.43	\$87,879,267.91	\$35,387,258.41	\$221,636.02	\$88,100,903.93	\$35,387,258.41	\$35,387,258.41	\$0.00

M.E.S. MARÍA MAGDALENA CAMPOS QUIROZ
RECTORA

L.C. BERTHA ELVA ANTILLON ACOSTA
JEFA DE DEPARTAMENTO DE CONTABILIDAD

C.P. RICARDO GUEVARA VELAZQUEZ
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS