

eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
119021 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública															
SERVICIOS PERSONALES	\$32,545,555.50	\$4,995,293.65	\$4,803,115.66	\$4,810,070.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,608,479.52	\$17,937,075.98
REMUNERACIONES AL PERSONAL DE C	\$18,730,303.67	\$3,057,130.34	\$3,170,431.53	\$3,168,417.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395,979.68	\$9,334,323.99
Sueldos base al personal permanente	\$18,730,303.67	\$3,057,130.34	\$3,170,431.53	\$3,168,417.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395,979.68	\$9,334,323.99
Sueldos base al personal permanente	\$18,730,303.67	\$3,057,130.34	\$3,170,431.53	\$3,168,417.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395,979.68	\$9,334,323.99
REMUNERACIONES AL PERSONAL DE C	\$50,070.60	\$6,954.26	\$8,345.12	\$8,345.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,644.50	\$26,426.10
Honorarios asimilables a salarios	\$50,070.60	\$6,954.26	\$8,345.12	\$8,345.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,644.50	\$26,426.10
Honorarios asimilables a salarios	\$50,070.60	\$6,954.26	\$8,345.12	\$8,345.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,644.50	\$26,426.10
REMUNERACIONES ADICIONALES Y ESF	\$4,915,710.75	\$622,037.25	\$645,339.99	\$645,824.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913,201.71	\$3,002,509.04
Primas de vacaciones, dominical y gratifica	\$4,915,710.75	\$622,037.25	\$645,339.99	\$645,824.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913,201.71	\$3,002,509.04
Gratificación de fin de año	\$3,234,036.66	\$622,037.25	\$645,339.99	\$645,824.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913,201.71	\$1,320,834.95
PRIMA VACACIONAL	\$1,681,674.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681,674.09
SEGURIDAD SOCIAL	\$4,834,430.19	\$578,932.84	\$601,609.91	\$604,307.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784,850.25	\$3,049,579.94
Aportaciones de seguridad social	\$3,219,724.09	\$377,764.57	\$392,561.94	\$394,322.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164,648.81	\$2,055,075.28
Aportaciones de seguridad social	\$2,323,477.65	\$377,764.57	\$392,561.94	\$394,322.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164,648.81	\$1,158,828.84
APORTACIONES AL ISSSTE	\$896,246.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,246.44
Aportaciones a fondos de vivienda	\$1,261,191.05	\$143,691.45	\$149,319.95	\$149,989.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,000.96	\$818,190.09
Aportaciones a fondos de vivienda	\$1,261,191.05	\$143,691.45	\$149,319.95	\$149,989.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,000.96	\$818,190.09
Aportaciones al sistema para el retiro	\$353,515.05	\$57,476.62	\$59,728.02	\$59,995.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,200.48	\$176,314.57
Aportaciones al sistema para el retiro	\$353,515.05	\$57,476.62	\$59,728.02	\$59,995.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,200.48	\$176,314.57
OTRAS PRESTACIONES SOCIALES Y EC	\$3,465,371.77	\$730,239.16	\$377,389.11	\$383,175.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490,803.38	\$1,974,568.39
Cuotas para el fondo de ahorro y fondo de t	\$1,407,752.39	\$1,012.41	\$504.95	\$5,711.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,228.84	\$1,400,523.55
Cuotas para el fondo de ahorro y fondo de t	\$1,407,752.39	\$1,012.41	\$504.95	\$5,711.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,228.84	\$1,400,523.55
Indemnizaciones	\$27,514.29	\$27,514.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.28	\$0.01
Indemnizaciones	\$27,514.29	\$27,514.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.28	\$0.01
Prestaciones contractuales	\$2,030,105.09	\$701,712.47	\$376,884.16	\$377,463.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456,060.26	\$574,044.83
Prestaciones contractuales	\$2,030,105.09	\$701,712.47	\$376,884.16	\$377,463.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456,060.26	\$574,044.83
PAGO DE ESTIMULOS A SERVIDORES PI	\$549,668.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,668.52
Estímulos	\$549,668.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,668.52
OTROS ESTIMULOS	\$549,668.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,668.52
Contraparte Estatal a Reasignaciones	\$32,545,555.50	\$4,995,293.65	\$4,803,115.66	\$4,810,070.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,608,479.52	\$17,937,075.98

149820 Ingresos Propios de Entidades Paraestatales 2020

SERVICIOS PERSONALES	\$1,386,000.00	\$1,386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,000.00	\$0.00
REMUNERACIONES AL PERSONAL DE C	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
Honorarios asimilables a salarios	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
Honorarios asimilables a salarios	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
OTRAS PRESTACIONES SOCIALES Y EC	\$1,377,000.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00
Prestaciones contractuales	\$1,377,000.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00
Prestaciones contractuales	\$1,377,000.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00
Ingresos Propios de Entidades Paraes	\$1,386,000.00	\$1,386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,000.00	\$0.00
149821 Ingresos Propios de Entidades Paraestatales															
SERVICIOS PERSONALES	\$70,648.12	\$70,648.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.12	\$0.00
OTRAS PRESTACIONES SOCIALES Y EC	\$70,648.12	\$70,648.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.12	\$0.00
Prestaciones contractuales	\$70,648.12	\$70,648.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.12	\$0.00
Prestaciones contractuales	\$70,648.12	\$70,648.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.12	\$0.00
MATERIALES Y SUMINISTROS	\$4,141,214.96	\$307,792.08	\$33,234.76	\$91,854.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,881.74	\$3,708,333.22
MATERIALES DE ADMINISTRACIÓN, EMI	\$2,507,745.34	\$283,720.92	\$11,432.84	\$6,391.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,544.42	\$2,206,200.92
Materiales, útiles y equipos menores de ofic	\$1,363,582.09	\$283,720.92	\$4,617.04	\$1,372.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,710.12	\$1,073,871.97
Materiales, útiles y equipos menores de ofic	\$1,363,582.09	\$283,720.92	\$4,617.04	\$1,372.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,710.12	\$1,073,871.97
Materiales, útiles y equipos menores de ter	\$34,854.03	\$0.00	\$0.00	\$4,952.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.04	\$29,901.99
Materiales, útiles y equipos menores de ter	\$34,854.03	\$0.00	\$0.00	\$4,952.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.04	\$29,901.99
Material impreso e información digital	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00
Material impreso e información digital	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00
Material de limpieza	\$583,024.22	\$0.00	\$0.00	\$67.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.26	\$582,956.96
Material de limpieza	\$583,024.22	\$0.00	\$0.00	\$67.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.26	\$582,956.96
Materiales y útiles de enseñanza	\$519,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,470.00
Materiales y útiles de enseñanza	\$519,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,470.00
ALIMENTOS Y UTENSILIOS	\$226,933.83	\$0.00	\$5,050.00	\$5,185.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,235.51	\$216,698.32
Productos alimenticios para personas	\$226,933.83	\$0.00	\$5,050.00	\$5,185.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,235.51	\$216,698.32
Productos alimenticios para personas	\$226,933.83	\$0.00	\$5,050.00	\$5,185.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,235.51	\$216,698.32
MATERIALES Y ARTÍCULOS DE CONSTR	\$761,251.84	\$24,071.16	\$16,752.72	\$66,825.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,649.19	\$653,602.65
Cemento y productos de concreto	\$87.61	\$0.00	\$0.00	\$87.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.61	\$0.00
Cemento y productos de concreto	\$87.61	\$0.00	\$0.00	\$87.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.61	\$0.00
Material eléctrico y electrónico	\$46,788.31	\$0.00	\$0.00	\$1,410.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.43	\$45,377.88
Material eléctrico y electrónico	\$46,788.31	\$0.00	\$0.00	\$1,410.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.43	\$45,377.88
Materiales complementarios	\$9,859.84	\$0.00	\$0.00	\$2,653.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,653.84	\$7,206.00
Materiales complementarios	\$9,859.84	\$0.00	\$0.00	\$2,653.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,653.84	\$7,206.00
Otros materiales y artículos de construcción	\$704,516.08	\$24,071.16	\$16,752.72	\$62,673.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,497.31	\$601,018.77
Otros materiales y artículos de construcción	\$704,516.08	\$24,071.16	\$16,752.72	\$62,673.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,497.31	\$601,018.77
PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$14,371.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,371.50
Medicinas y productos farmacéuticos	\$13,325.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,325.50
Medicinas y productos farmacéuticos	\$13,325.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,325.50
Materiales, accesorios y suministros médico	\$1,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.00
Materiales, accesorios y suministros médico	\$1,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
COMBUSTIBLES, LUBRICANTES Y ADITIV	\$406,480.96	\$0.00	\$0.00	\$4,715.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,715.92	\$401,765.04
Combustibles, lubricantes y aditivos	\$406,480.96	\$0.00	\$0.00	\$4,715.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,715.92	\$401,765.04
Combustibles, lubricantes y aditivos	\$406,480.96	\$0.00	\$0.00	\$4,715.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,715.92	\$401,765.04
VESTUARIO, BLANCOS, PRENDAS DE PI	\$106,421.00	\$0.00	\$0.00	\$541.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.30	\$105,879.70
Vestuario y uniformes	\$68,659.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,659.70
Vestuario y uniformes	\$68,659.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,659.70
Prendas de seguridad y protección persona	\$37,761.30	\$0.00	\$0.00	\$541.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.30	\$37,220.00
Prendas de seguridad y protección persona	\$37,761.30	\$0.00	\$0.00	\$541.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.30	\$37,220.00
HERRAMIENTAS, REFACCIONES Y ACCE	\$118,010.49	\$0.00	\$0.00	\$8,195.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,195.40	\$109,815.09
Herramientas menores	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
Herramientas menores	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
Refacciones y accesorios menores de edific	\$4,516.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$4,400.00
Refacciones y accesorios menores de edific	\$4,516.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$4,400.00
Refacciones y accesorios menores de equi	\$60,429.40	\$0.00	\$0.00	\$8,079.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,079.40	\$52,350.00
Refacciones y accesorios menores de equi	\$60,429.40	\$0.00	\$0.00	\$8,079.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,079.40	\$52,350.00
Refacciones y accesorios menores otros bi	\$45,665.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,665.09
Refacciones y accesorios menores otros bi	\$45,665.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,665.09
SERVICIOS GENERALES	\$24,167,470.56	\$225,120.28	\$1,599,367.89	\$1,348,875.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173,363.91	\$20,994,106.65
SERVICIOS BÁSICOS	\$4,502,436.66	\$169,940.54	\$133,075.99	\$170,843.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,859.76	\$4,028,576.30
Energía eléctrica	\$3,143,122.65	\$97,465.00	\$105,736.00	\$94,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,356.00	\$2,845,766.65
Energía eléctrica	\$3,143,122.65	\$97,465.00	\$105,736.00	\$94,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,356.00	\$2,845,766.65
Gas	\$273,745.62	\$50,489.00	\$1,947.69	\$58,256.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,693.13	\$163,052.49
Gas	\$273,745.62	\$50,489.00	\$1,947.69	\$58,256.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,693.13	\$163,052.49
Agua	\$1,625.00	\$610.00	\$739.00	\$276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00	\$0.00
Agua	\$1,625.00	\$610.00	\$739.00	\$276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00	\$0.00
Telefonía tradicional	\$115,342.41	\$9,776.54	\$9,873.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,649.57	\$95,692.84
Telefonía tradicional	\$115,342.41	\$9,776.54	\$9,873.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,649.57	\$95,692.84
Servicios de acceso de Internet, redes y pr	\$947,089.86	\$11,600.00	\$14,512.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,912.00	\$910,177.86
Servicios de acceso de Internet, redes y pr	\$947,089.86	\$11,600.00	\$14,512.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,912.00	\$910,177.86
Servicios postales y telegráficos	\$21,510.52	\$0.00	\$268.27	\$7,355.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,624.06	\$13,886.46
Servicios postales y telegráficos	\$21,510.52	\$0.00	\$268.27	\$7,355.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,624.06	\$13,886.46
SERVICIOS DE ARRENDAMIENTO	\$474,546.13	\$600.00	\$0.00	\$13,294.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,894.39	\$460,751.74
Arrendamiento de edificios	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Arrendamiento de edificios	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Arrendamiento de mobiliario y equipo de ai	\$436,006.13	\$0.00	\$0.00	\$13,294.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,294.39	\$422,711.74
Arrendamiento de mobiliario y equipo de ai	\$436,006.13	\$0.00	\$0.00	\$13,294.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,294.39	\$422,711.74
Arrendamiento de maquinaria, otros equipo	\$7,640.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$7,040.00
Arrendamiento de maquinaria, otros equipo	\$7,640.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$7,040.00
Otros arrendamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Otros arrendamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
SERVICIOS PROFESIONALES, CIENTÍFIC	\$8,966,740.15	\$30,696.14	\$1,020,157.70	\$590,932.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641,785.86	\$7,324,954.29
Servicios legales, de contabilidad, auditoría	\$326,961.80	\$0.00	\$38,399.72	\$46,474.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,873.78	\$242,108.02
Servicios legales, de contabilidad, auditoría	\$326,961.80	\$0.00	\$38,399.72	\$46,474.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,873.78	\$242,108.02
Servicios de consultoría administrativa, pro	\$2,549,843.55	\$0.00	\$12,600.00	\$45,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,072.00	\$2,491,771.55
Servicios de consultoría administrativa, pro	\$2,549,843.55	\$0.00	\$12,600.00	\$45,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,072.00	\$2,491,771.55
Servicios de capacitación	\$1,085,303.80	\$10,500.00	\$14,960.00	\$33,604.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,064.62	\$1,026,239.18
Servicios de capacitación	\$1,085,303.80	\$10,500.00	\$14,960.00	\$33,604.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,064.62	\$1,026,239.18
Servicios de vigilancia	\$487,084.00	\$0.00	\$243,542.00	\$243,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,084.00	\$0.00
Servicios de vigilancia	\$487,084.00	\$0.00	\$243,542.00	\$243,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,084.00	\$0.00
Servicios profesionales, científicos y técnico	\$4,517,527.00	\$20,196.14	\$710,655.98	\$221,839.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,691.46	\$3,564,835.54
Servicios profesionales, científicos y técnico	\$4,517,527.00	\$20,196.14	\$710,655.98	\$221,839.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,691.46	\$3,564,835.54
SERVICIOS FINANCIEROS, BANCARIOS	\$422,580.24	\$21,179.90	\$10,663.24	\$145,888.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,731.80	\$244,848.44
Servicios financieros y bancarios	\$250,862.32	\$21,179.90	\$10,663.24	\$14,957.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.74	\$204,061.58
Servicios financieros y bancarios	\$250,862.32	\$21,179.90	\$10,663.24	\$14,957.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.74	\$204,061.58
Seguro de bienes patrimoniales	\$171,717.92	\$0.00	\$0.00	\$130,931.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,931.06	\$40,786.86
Seguro de bienes patrimoniales	\$171,717.92	\$0.00	\$0.00	\$130,931.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,931.06	\$40,786.86
SERVICIOS DE INSTALACIÓN, REPARAC	\$5,041,543.73	\$0.00	\$220,347.50	\$228,281.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,628.94	\$4,592,914.79
Conservación y mantenimiento menor de in	\$416,162.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,162.88
Conservación y mantenimiento menor de in	\$416,162.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,162.88
Instalación, reparación y mantenimiento de	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Instalación, reparación y mantenimiento de	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Reparación y mantenimiento de equipo de t	\$99,299.53	\$0.00	\$20,735.93	\$3,827.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,563.54	\$74,735.99
Reparación y mantenimiento de equipo de t	\$99,299.53	\$0.00	\$20,735.93	\$3,827.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,563.54	\$74,735.99
Instalación, reparación y mantenimiento de	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,013.24	\$0.00
Instalación, reparación y mantenimiento de	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,013.24	\$0.00
Servicios de limpieza y manejo de desecho	\$3,844,040.48	\$0.00	\$199,611.57	\$201,440.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,052.16	\$3,442,988.32
Servicios de limpieza y manejo de desecho	\$3,844,040.48	\$0.00	\$199,611.57	\$201,440.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,052.16	\$3,442,988.32
Servicios de jardinería y fumigación	\$655,527.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,527.60
Servicios de jardinería y fumigación	\$655,527.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,527.60
SERVICIOS DE COMUNICACIÓN SOCIAL	\$206,973.85	\$0.00	\$3,073.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,073.85	\$203,900.00
Difusión por radio, televisión y otros medio	\$206,973.85	\$0.00	\$3,073.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,073.85	\$203,900.00
Difusión por radio, televisión y otros medio	\$206,973.85	\$0.00	\$3,073.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,073.85	\$203,900.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,348,640.55	\$2,703.70	\$1,345.61	\$4,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,141.31	\$2,340,499.24
Pasajes aéreos	\$1,063,778.55	\$2,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703.70	\$1,061,074.85
Pasajes aéreos	\$1,063,778.55	\$2,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703.70	\$1,061,074.85
Pasajes terrestres	\$78,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,960.00
Pasajes terrestres	\$78,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,960.00
Viáticos en el país	\$1,200,824.15	\$0.00	\$1,345.61	\$3,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,078.61	\$1,195,745.54
Viáticos en el país	\$1,200,824.15	\$0.00	\$1,345.61	\$3,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,078.61	\$1,195,745.54
Otros servicios de traslado y hospedaje	\$5,077.85	\$0.00	\$0.00	\$359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.00	\$4,718.85

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Otros servicios de traslado y hospedaje	\$5,077.85	\$0.00	\$0.00	\$359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.00	\$4,718.85
SERVICIOS OFICIALES	\$1,799,691.85	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00	\$1,797,661.85
Gastos de orden social y cultural	\$1,594,915.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00	\$1,592,885.00
Gastos de orden social y cultural	\$1,594,915.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00	\$1,592,885.00
Congresos y convenciones	\$204,776.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,776.85
Congresos y convenciones	\$204,776.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,776.85
OTROS SERVICIOS GENERALES	\$404,218.00	\$0.00	\$208,674.00	\$195,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,218.00	\$0.00
Impuesto sobre nóminas y otros que se der	\$404,218.00	\$0.00	\$208,674.00	\$195,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,218.00	\$0.00
Impuesto sobre nóminas y otros que se der	\$404,218.00	\$0.00	\$208,674.00	\$195,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,218.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES	\$2,800,000.00	\$40,771.25	\$192,944.30	\$70,857.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,572.95	\$2,495,427.05
AYUDAS SOCIALES	\$2,800,000.00	\$40,771.25	\$192,944.30	\$70,857.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,572.95	\$2,495,427.05
Becas y otras ayudas para programas de ci	\$2,300,000.00	\$20,971.25	\$159,944.30	\$37,857.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,772.95	\$2,081,227.05
Becas y otras ayudas para programas de ci	\$2,300,000.00	\$20,971.25	\$159,944.30	\$37,857.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,772.95	\$2,081,227.05
Ayudas sociales a instituciones sin fines de	\$500,000.00	\$19,800.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,800.00	\$414,200.00
Ayudas sociales a instituciones sin fines de	\$500,000.00	\$19,800.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,800.00	\$414,200.00
Ingresos Propios de Entidades Paraes	\$31,179,333.64	\$644,331.73	\$1,825,546.95	\$1,511,588.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,981,466.72	\$27,197,866.92

179521 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO

TRANSFERENCIAS, ASIGNACIONES	\$406,332.70	\$145,500.00	\$124,328.90	\$135,003.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,832.70	\$1,500.00
AYUDAS SOCIALES	\$406,332.70	\$145,500.00	\$124,328.90	\$135,003.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,832.70	\$1,500.00
Becas y otras ayudas para programas de ci	\$406,332.70	\$145,500.00	\$124,328.90	\$135,003.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,832.70	\$1,500.00
BECAS POR SERVICIO SOCIAL/PRACTII	\$406,332.70	\$145,500.00	\$124,328.90	\$135,003.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,832.70	\$1,500.00
RECURSOS DEL SECTOR PRIVADO C	\$406,332.70	\$145,500.00	\$124,328.90	\$135,003.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,832.70	\$1,500.00

255120 REASIGNACION DE RECURSOS FEDERALES SEP 2020

MATERIALES Y SUMINISTROS	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
MATERIALES DE ADMINISTRACIÓN, EMI	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Materiales y útiles de enseñanza	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
Materiales y útiles de enseñanza	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
SERVICIOS GENERALES	\$457,000.00	\$0.00	\$400,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00	\$61,000.00
SERVICIOS PROFESIONALES, CIENTIFIC	\$432,000.00	\$0.00	\$400,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00	\$36,000.00
Servicios profesionales, científicos y técnico	\$432,000.00	\$0.00	\$400,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00	\$36,000.00
Servicios profesionales, científicos y técnico	\$432,000.00	\$0.00	\$400,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00	\$36,000.00
SERVICIOS OFICIALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Congresos y convenciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Congresos y convenciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
TRANSFERENCIAS, ASIGNACIONES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
AYUDAS SOCIALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Becas y otras ayudas para programas de ci	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Becas y otras ayudas para programas de ci	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
BIENES MUEBLES, INMUEBLES E II	\$81,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,500.00
MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
Muebles de oficina y estantería	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Muebles de oficina y estantería	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Equipo de cómputo y de tecnologías de la ii	\$29,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,500.00
Equipo de cómputo y de tecnología de la inf	\$29,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,500.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
Equipos y aparatos audiovisuales	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
Equipos y aparatos audiovisuales	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
Cámaras fotográficas y de video	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
Cámaras fotográficas y de video	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
ACTIVOS INTANGIBLES	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
Licencias informáticas e intelectuales	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
Licencias informáticas e intelectuales	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
REASIGNACION DE RECURSOS FEDE	\$678,500.00	\$0.00	\$400,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,000.00	\$282,500.00

259021 Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública

SERVICIOS PERSONALES	\$55,188,443.50	\$4,997,293.66	\$4,803,115.62	\$4,810,070.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,610,479.47	\$40,577,964.03
REMUNERACIONES AL PERSONAL DE C	\$36,483,241.93	\$3,057,130.35	\$3,170,431.51	\$3,168,417.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395,979.69	\$27,087,262.24
Sueldos base al personal permanente	\$36,483,241.93	\$3,057,130.35	\$3,170,431.51	\$3,168,417.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395,979.69	\$27,087,262.24
Sueldos base al personal permanente	\$36,483,241.93	\$3,057,130.35	\$3,170,431.51	\$3,168,417.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395,979.69	\$27,087,262.24
REMUNERACIONES AL PERSONAL DE C	\$50,070.60	\$6,954.24	\$8,345.08	\$8,345.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,644.40	\$26,426.20
Honorarios asimilables a salarios	\$50,070.60	\$6,954.24	\$8,345.08	\$8,345.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,644.40	\$26,426.20
Honorarios asimilables a salarios	\$50,070.60	\$6,954.24	\$8,345.08	\$8,345.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,644.40	\$26,426.20
REMUNERACIONES ADICIONALES Y ESF	\$5,273,236.99	\$622,037.25	\$645,340.00	\$645,824.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913,201.72	\$3,360,035.27
Primas de vacaciones, dominical y gratifica	\$5,273,236.99	\$622,037.25	\$645,340.00	\$645,824.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913,201.72	\$3,360,035.27
Gratificación de fin de año	\$3,591,562.90	\$622,037.25	\$645,340.00	\$645,824.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913,201.72	\$1,678,361.18
PRIMA VACACIONAL	\$1,681,674.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681,674.09
SEGURIDAD SOCIAL	\$5,181,451.97	\$578,932.65	\$601,609.91	\$604,307.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784,850.26	\$3,396,601.71
Aportaciones de seguridad social	\$3,453,899.56	\$377,764.58	\$392,561.94	\$394,322.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164,648.82	\$2,289,250.74
Aportaciones de seguridad social	\$2,323,477.65	\$377,764.58	\$392,561.94	\$394,322.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164,648.82	\$1,158,828.83
APORTACIONES AL ISSSTE	\$1,130,421.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130,421.91
Aportaciones a fondos de vivienda	\$1,374,037.36	\$143,691.45	\$149,319.95	\$149,989.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,000.96	\$931,036.40
Aportaciones a fondos de vivienda	\$1,374,037.36	\$143,691.45	\$149,319.95	\$149,989.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,000.96	\$931,036.40
Aportaciones al sistema para el retiro	\$353,515.05	\$57,476.62	\$59,728.02	\$59,995.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,200.48	\$176,314.57

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Aportaciones al sistema para el retiro	\$353,515.05	\$57,476.62	\$59,728.02	\$59,995.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,200.48	\$176,314.57
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,467,371.77	\$732,239.17	\$377,389.12	\$383,175.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492,803.40	\$1,974,568.37
Cuotas para el fondo de ahorro y fondo de retiro	\$1,407,752.39	\$1,012.41	\$504.95	\$5,711.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,228.84	\$1,400,523.55
Cuotas para el fondo de ahorro y fondo de retiro	\$1,407,752.39	\$1,012.41	\$504.95	\$5,711.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,228.84	\$1,400,523.55
Indemnizaciones	\$27,514.29	\$27,514.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.29	\$0.00
Indemnizaciones	\$27,514.29	\$27,514.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.29	\$0.00
Prestaciones contractuales	\$2,030,105.09	\$701,712.47	\$376,884.17	\$377,463.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456,060.27	\$574,044.82
Prestaciones contractuales	\$2,030,105.09	\$701,712.47	\$376,884.17	\$377,463.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456,060.27	\$574,044.82
Otras prestaciones sociales y económicas	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
Otras prestaciones sociales y económicas	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,733,070.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733,070.24
Estímulos	\$4,733,070.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733,070.24
OTROS ESTÍMULOS	\$4,733,070.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733,070.24
MATERIALES Y SUMINISTROS	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
MATERIALES DE ADMINISTRACIÓN, EMPL	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
Material de limpieza	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
Material de limpieza	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
SERVICIOS GENERALES	\$2,072,771.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,771.96
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$1,942,770.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,770.96
Servicios de vigilancia	\$1,942,770.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,770.96
Servicios de vigilancia	\$1,942,770.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,770.96
SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$125,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.04
Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.04
Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.04
SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Gastos de orden social y cultural	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
EVENTO DIA DE LA MADRE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Reasignaciones de Recursos Federales	\$57,292,440.50	\$4,997,293.66	\$4,803,115.62	\$4,810,070.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,610,479.47	\$42,681,961.03
Total Final	\$123,488,162.34	\$12,168,419.13	\$11,956,107.43	\$11,262,732.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,387,258.41	\$88,100,903.93

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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M.E.S. MARIA MAGDALENA CAMPOS QUIROZ

RECTORA

L.C. BERTHA ELVA ANTILLON ACOSTA

JEFA DE DEPARTAMENTO DE CONTABILIDAD

C.P. RICARDO GUEVARA VELAZQUEZ

DIRECTOR DE ADMINISTRACIÓN Y FINANZAS