

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
119021	Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública														
SERVICIOS PERSONALES	\$32,545,555.50	\$4,995,293.65	\$4,803,115.66	\$4,810,070.21	\$4,702,025.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,310,504.68	\$13,235,050.82
REMUNERACIONES AL PERSONAL DE C	\$18,694,020.21	\$3,057,130.34	\$3,170,431.53	\$3,168,417.81	\$3,101,159.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,497,138.69	\$6,196,881.52
Sueldos base al personal permanente	\$18,694,020.21	\$3,057,130.34	\$3,170,431.53	\$3,168,417.81	\$3,101,159.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,497,138.69	\$6,196,881.52
Sueldos base al personal permanente	\$18,694,020.21	\$3,057,130.34	\$3,170,431.53	\$3,168,417.81	\$3,101,159.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,497,138.69	\$6,196,881.52
REMUNERACIONES AL PERSONAL DE C	\$50,070.60	\$6,954.26	\$8,345.12	\$8,345.12	\$7,510.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,155.10	\$18,915.50
Honorarios asimilables a salarios	\$50,070.60	\$6,954.26	\$8,345.12	\$8,345.12	\$7,510.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,155.10	\$18,915.50
Honorarios asimilables a salarios	\$50,070.60	\$6,954.26	\$8,345.12	\$8,345.12	\$7,510.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,155.10	\$18,915.50
REMUNERACIONES ADICIONALES Y ESF	\$4,945,748.47	\$622,037.25	\$645,339.99	\$645,824.47	\$631,705.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544,907.22	\$2,400,841.25
Primas de vacaciones, dominical y gratifica	\$4,945,748.47	\$622,037.25	\$645,339.99	\$645,824.47	\$631,705.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544,907.22	\$2,400,841.25
Gratificación de fin de año	\$4,892,760.57	\$622,037.25	\$645,339.99	\$645,824.47	\$631,705.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544,907.22	\$2,347,853.35
PRIMA VACACIONAL	\$52,987.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,987.90
SEGURIDAD SOCIAL	\$4,834,430.19	\$578,932.64	\$601,609.91	\$604,307.70	\$590,834.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375,685.11	\$2,458,745.08
Aportaciones de seguridad social	\$3,219,724.09	\$377,764.57	\$392,561.94	\$394,322.30	\$385,531.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,179.62	\$1,669,544.27
Aportaciones de seguridad social	\$2,323,477.65	\$377,764.57	\$392,561.94	\$394,322.30	\$385,531.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,179.62	\$773,297.83
APORTACIONES AL ISSSTE	\$896,246.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,246.44
Aportaciones a fondos de vivienda	\$1,261,191.05	\$143,691.45	\$149,319.95	\$149,989.56	\$146,645.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,646.55	\$671,544.50
Aportaciones a fondos de vivienda	\$1,261,191.05	\$143,691.45	\$149,319.95	\$149,989.56	\$146,645.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,646.55	\$671,544.50
Aportaciones al sistema para el retiro	\$353,515.05	\$57,476.62	\$59,728.02	\$59,995.64	\$58,658.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,858.74	\$117,656.31
Aportaciones al sistema para el retiro	\$353,515.05	\$57,476.62	\$59,728.02	\$59,995.64	\$58,658.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,858.74	\$117,656.31
OTRAS PRESTACIONES SOCIALES Y EC	\$3,471,617.51	\$730,239.16	\$377,389.11	\$383,175.11	\$370,815.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,861,618.56	\$1,609,998.95
Cuotas para el fondo de ahorro y fondo de t	\$1,407,752.39	\$1,012.41	\$504.95	\$5,711.48	\$745.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,974.06	\$1,399,778.33
Cuotas para el fondo de ahorro y fondo de t	\$1,407,752.39	\$1,012.41	\$504.95	\$5,711.48	\$745.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,974.06	\$1,399,778.33
Indemnizaciones	\$27,514.29	\$27,514.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.28	\$0.01
Indemnizaciones	\$27,514.29	\$27,514.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.28	\$0.01
Prestaciones contractuales	\$2,036,350.83	\$701,712.47	\$376,894.16	\$377,463.63	\$370,069.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,130.22	\$210,220.61
Prestaciones contractuales	\$2,036,350.83	\$701,712.47	\$376,894.16	\$377,463.63	\$370,069.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,130.22	\$210,220.61
PAGO DE ESTÍMULOS A SERVIDORES PI	\$549,668.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,668.52
Estímulos	\$549,668.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,668.52
OTROS ESTIMULOS	\$549,668.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,668.52
Contraparte Estatal a Reasignaciones	\$32,545,555.50	\$4,995,293.65	\$4,803,115.66	\$4,810,070.21	\$4,702,025.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,310,504.68	\$13,235,050.82

149820 Ingresos Propios de Entidades Paraestatales 2020

SERVICIOS PERSONALES	\$1,386,000.00	\$1,386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,000.00	\$0.00
REMUNERACIONES AL PERSONAL DE C	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
Honorarios asimilables a salarios	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
Honorarios asimilables a salarios	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
OTRAS PRESTACIONES SOCIALES Y EC	\$1,377,000.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00
Prestaciones contractuales	\$1,377,000.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00
Prestaciones contractuales	\$1,377,000.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00
Ingresos Propios de Entidades Paraes	\$1,386,000.00	\$1,386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,000.00	\$0.00
149821 Ingresos Propios de Entidades Paraestatales															
SERVICIOS PERSONALES	\$70,648.12	\$70,648.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.12	\$0.00
OTRAS PRESTACIONES SOCIALES Y EC	\$70,648.12	\$70,648.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.12	\$0.00
Prestaciones contractuales	\$70,648.12	\$70,648.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.12	\$0.00
Prestaciones contractuales	\$70,648.12	\$70,648.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.12	\$0.00
MATERIALES Y SUMINISTROS	\$4,159,189.76	\$307,792.08	\$33,234.76	\$91,854.90	\$117,877.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,758.87	\$3,608,430.89
MATERIALES DE ADMINISTRACIÓN, EMI	\$2,508,465.34	\$283,720.92	\$11,432.04	\$8,391.46	\$25,614.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,158.97	\$2,181,306.37
Materiales, útiles y equipos menores de ofic	\$1,354,214.01	\$283,720.92	\$4,617.04	\$1,372.16	\$22,962.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,672.91	\$1,041,541.10
Materiales, útiles y equipos menores de ofic	\$1,354,214.01	\$283,720.92	\$4,617.04	\$1,372.16	\$22,962.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,672.91	\$1,041,541.10
Materiales, útiles y equipos menores de tex	\$44,942.11	\$0.00	\$0.00	\$4,952.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.04	\$39,990.07
Materiales, útiles y equipos menores de tex	\$44,942.11	\$0.00	\$0.00	\$4,952.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.04	\$39,990.07
Material impreso e información digital	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00
Material impreso e información digital	\$6,815.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00
Material de limpieza	\$583,024.22	\$0.00	\$0.00	\$67.26	\$2,651.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,719.02	\$580,305.20
Material de limpieza	\$583,024.22	\$0.00	\$0.00	\$67.26	\$2,651.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,719.02	\$580,305.20
Materiales y útiles de enseñanza	\$519,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,470.00
Materiales y útiles de enseñanza	\$519,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,470.00
ALIMENTOS Y UTENSILIOS	\$235,656.83	\$0.00	\$5,050.00	\$5,185.51	\$8,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,958.51	\$216,698.32
Productos alimenticios para personas	\$226,933.83	\$0.00	\$5,050.00	\$5,185.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,235.51	\$216,698.32
Productos alimenticios para personas	\$226,933.83	\$0.00	\$5,050.00	\$5,185.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,235.51	\$216,698.32
Utensilios para el servicio de alimentación	\$8,723.00	\$0.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,723.00	\$0.00
Utensilios para el servicio de alimentación	\$8,723.00	\$0.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,723.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTR	\$761,251.84	\$24,071.16	\$16,752.72	\$66,825.31	\$72,924.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,573.74	\$580,678.10
Cemento y productos de concreto	\$87.61	\$0.00	\$0.00	\$87.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.61	\$0.00
Cemento y productos de concreto	\$87.61	\$0.00	\$0.00	\$87.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.61	\$0.00
Material eléctrico y electrónico	\$57,877.91	\$0.00	\$0.00	\$1,410.43	\$29,467.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,877.91	\$27,000.00
Material eléctrico y electrónico	\$57,877.91	\$0.00	\$0.00	\$1,410.43	\$29,467.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,877.91	\$27,000.00
Materiales complementarios	\$9,859.84	\$0.00	\$0.00	\$2,653.84	\$6,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,859.84	\$1,000.00
Materiales complementarios	\$9,859.84	\$0.00	\$0.00	\$2,653.84	\$6,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,859.84	\$1,000.00
Otros materiales y artículos de construcción	\$693,426.48	\$24,071.16	\$16,752.72	\$62,673.43	\$37,251.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,748.38	\$552,678.10
Otros materiales y artículos de construcción	\$693,426.48	\$24,071.16	\$16,752.72	\$62,673.43	\$37,251.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,748.38	\$552,678.10
PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$14,371.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,371.50
Medicinas y productos farmacéuticos	\$13,325.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,325.50
Medicinas y productos farmacéuticos	\$13,325.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,325.50

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Materiales, accesorios y suministros médicos	\$1,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.00
Materiales, accesorios y suministros médicos	\$1,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$406,480.96	\$0.00	\$0.00	\$4,715.92	\$2,083.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.15	\$399,681.81
Combustibles, lubricantes y aditivos	\$406,480.96	\$0.00	\$0.00	\$4,715.92	\$2,083.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.15	\$399,681.81
Combustibles, lubricantes y aditivos	\$406,480.96	\$0.00	\$0.00	\$4,715.92	\$2,083.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.15	\$399,681.81
VESTUARIO, BLANCOS, PRENDAS DE PI	\$106,421.00	\$0.00	\$0.00	\$541.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.30	\$105,879.70
Vestuario y uniformes	\$68,659.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,659.70
Vestuario y uniformes	\$68,659.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,659.70
Prendas de seguridad y protección personal	\$37,761.30	\$0.00	\$0.00	\$541.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.30	\$37,220.00
Prendas de seguridad y protección personal	\$37,761.30	\$0.00	\$0.00	\$541.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.30	\$37,220.00
HERRAMIENTAS, REFACCIONES Y ACCE	\$126,542.29	\$0.00	\$0.00	\$8,195.40	\$8,531.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,727.20	\$109,815.09
Herramientas menores	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
Herramientas menores	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
Refacciones y accesorios menores de edific	\$4,516.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$4,400.00
Refacciones y accesorios menores de edific	\$4,516.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$4,400.00
Refacciones y accesorios menores de equi	\$68,961.20	\$0.00	\$0.00	\$8,079.40	\$8,531.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,611.20	\$52,350.00
Refacciones y accesorios menores de equi	\$68,961.20	\$0.00	\$0.00	\$8,079.40	\$8,531.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,611.20	\$52,350.00
Refacciones y accesorios menores otros bi	\$45,665.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,665.09
Refacciones y accesorios menores otros bi	\$45,665.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,665.09
SERVICIOS GENERALES	\$24,392,281.98	\$225,120.28	\$1,599,367.89	\$1,348,875.74	\$1,385,753.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555,117.05	\$19,833,164.93
SERVICIOS BÁSICOS	\$4,502,436.06	\$189,940.54	\$133,075.99	\$170,843.23	\$312,966.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,826.59	\$3,715,609.47
Energía eléctrica	\$3,142,888.65	\$97,465.00	\$105,736.00	\$94,155.00	\$78,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,406.00	\$2,767,482.65
Energía eléctrica	\$3,142,888.65	\$97,465.00	\$105,736.00	\$94,155.00	\$78,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,406.00	\$2,767,482.65
Gas	\$273,745.62	\$50,489.00	\$1,947.69	\$58,256.44	\$2,134.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,827.35	\$160,918.27
Gas	\$273,745.62	\$50,489.00	\$1,947.69	\$58,256.44	\$2,134.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,827.35	\$160,918.27
Agua	\$1,859.00	\$610.00	\$739.00	\$276.00	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$0.00
Agua	\$1,859.00	\$610.00	\$739.00	\$276.00	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$0.00
Telefonía tradicional	\$115,342.41	\$9,776.54	\$9,873.03	\$0.00	\$19,676.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,326.18	\$76,016.23
Telefonía tradicional	\$115,342.41	\$9,776.54	\$9,873.03	\$0.00	\$19,676.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,326.18	\$76,016.23
Servicios de acceso de Internet, redes y pn	\$947,089.86	\$11,600.00	\$14,512.00	\$10,800.00	\$212,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,784.00	\$697,305.86
Servicios de acceso de Internet, redes y pn	\$947,089.86	\$11,600.00	\$14,512.00	\$10,800.00	\$212,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,784.00	\$697,305.86
Servicios postales y telegráficos	\$21,510.52	\$0.00	\$268.27	\$7,355.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,624.06	\$13,886.46
Servicios postales y telegráficos	\$21,510.52	\$0.00	\$268.27	\$7,355.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,624.06	\$13,886.46
SERVICIOS DE ARRENDAMIENTO	\$474,646.13	\$600.00	\$0.00	\$13,294.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,894.39	\$460,751.74
Arrendamiento de edificios	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Arrendamiento de edificios	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Arrendamiento de mobiliario y equipo de ai	\$436,006.13	\$0.00	\$0.00	\$13,294.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,294.39	\$422,711.74
Arrendamiento de mobiliario y equipo de ai	\$436,006.13	\$0.00	\$0.00	\$13,294.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,294.39	\$422,711.74
Arrendamiento de maquinaria, otros equipo	\$7,640.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$7,040.00
Arrendamiento de maquinaria, otros equipo	\$7,640.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$7,040.00

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Otros arrendamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Otros arrendamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
SERVICIOS PROFESIONALES, CIENTÍFICO	\$9,202,025.52	\$30,696.14	\$1,020,157.70	\$590,932.02	\$457,531.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099,317.33	\$7,102,708.19
Servicios legales, de contabilidad, auditoría	\$329,682.28	\$0.00	\$38,399.72	\$46,474.06	\$24,587.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,461.05	\$220,221.23
Servicios legales, de contabilidad, auditoría	\$329,682.28	\$0.00	\$38,399.72	\$46,474.06	\$24,587.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,461.05	\$220,221.23
Servicios de consultoría administrativa, pro	\$2,543,955.93	\$0.00	\$12,600.00	\$45,472.00	\$21,339.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,411.62	\$2,464,544.31
Servicios de consultoría administrativa, pro	\$2,543,955.93	\$0.00	\$12,600.00	\$45,472.00	\$21,339.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,411.62	\$2,464,544.31
Servicios de capacitación	\$1,074,071.52	\$10,500.00	\$14,960.00	\$33,804.62	\$2,629.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,694.58	\$1,012,376.94
Servicios de capacitación	\$1,074,071.52	\$10,500.00	\$14,960.00	\$33,804.62	\$2,629.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,694.58	\$1,012,376.94
Servicios de vigilancia	\$730,626.00	\$0.00	\$243,542.00	\$243,542.00	\$243,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,626.00	\$0.00
Servicios de vigilancia	\$730,626.00	\$0.00	\$243,542.00	\$243,542.00	\$243,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,626.00	\$0.00
Servicios profesionales, científicos y técnico	\$4,523,689.79	\$20,196.14	\$710,655.98	\$221,839.34	\$165,432.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118,124.08	\$3,405,565.71
Servicios profesionales, científicos y técnico	\$4,523,689.79	\$20,196.14	\$710,655.98	\$221,839.34	\$165,432.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118,124.08	\$3,405,565.71
SERVICIOS FINANCIEROS, BANCARIOS *	\$422,680.24	\$21,179.90	\$10,663.24	\$145,888.66	\$33,656.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,388.38	\$211,191.86
Servicios financieros y bancarios	\$250,862.32	\$21,179.90	\$10,663.24	\$14,957.60	\$33,656.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,457.32	\$170,405.00
Servicios financieros y bancarios	\$250,862.32	\$21,179.90	\$10,663.24	\$14,957.60	\$33,656.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,457.32	\$170,405.00
Seguro de bienes patrimoniales	\$171,717.92	\$0.00	\$0.00	\$130,931.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,931.06	\$40,786.86
Seguro de bienes patrimoniales	\$171,717.92	\$0.00	\$0.00	\$130,931.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,931.06	\$40,786.86
SERVICIOS DE INSTALACIÓN, REPARAC	\$4,798,001.73	\$0.00	\$220,347.50	\$228,281.44	\$330,242.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778,871.35	\$4,019,130.38
Conservación y mantenimiento menor de in	\$416,162.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,162.88
Conservación y mantenimiento menor de in	\$416,162.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,162.88
Instalación, reparación y mantenimiento de	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Instalación, reparación y mantenimiento de	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Reparación y mantenimiento de equipo de t	\$99,299.53	\$0.00	\$20,735.93	\$3,827.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,563.54	\$74,735.99
Reparación y mantenimiento de equipo de t	\$99,299.53	\$0.00	\$20,735.93	\$3,827.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,563.54	\$74,735.99
Instalación, reparación y mantenimiento de	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,013.24	\$0.00
Instalación, reparación y mantenimiento de	\$23,013.24	\$0.00	\$0.00	\$23,013.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,013.24	\$0.00
Servicios de limpieza y manejo de desecho	\$3,600,496.48	\$0.00	\$199,611.57	\$201,440.59	\$199,916.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,968.57	\$2,999,527.91
Servicios de limpieza y manejo de desecho	\$3,600,496.48	\$0.00	\$199,611.57	\$201,440.59	\$199,916.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,968.57	\$2,999,527.91
Servicios de jardinería y fumigación	\$655,527.60	\$0.00	\$0.00	\$0.00	\$130,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,326.00	\$525,201.60
Servicios de jardinería y fumigación	\$655,527.60	\$0.00	\$0.00	\$0.00	\$130,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,326.00	\$525,201.60
SERVICIOS DE COMUNICACIÓN SOCIAL	\$210,047.70	\$0.00	\$3,073.85	\$0.00	\$3,885.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,959.70	\$203,088.00
Difusión por radio, televisión y otros medio	\$210,047.70	\$0.00	\$3,073.85	\$0.00	\$3,885.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,959.70	\$203,088.00
Difusión por radio, televisión y otros medio	\$210,047.70	\$0.00	\$3,073.85	\$0.00	\$3,885.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,959.70	\$203,088.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,332,492.75	\$2,703.70	\$1,345.61	\$4,092.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,469.31	\$2,323,023.44
Pasajes aéreos	\$1,049,920.75	\$2,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703.70	\$1,047,217.05
Pasajes aéreos	\$1,049,920.75	\$2,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703.70	\$1,047,217.05
Pasajes terrestres	\$78,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,960.00
Pasajes terrestres	\$78,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,960.00
Viáticos en el país	\$1,198,534.15	\$0.00	\$1,345.61	\$3,733.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,406.61	\$1,192,127.54

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Viáticos en el país	\$1,199,534.15	\$0.00	\$1,345.61	\$3,733.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,406.61	\$1,192,127.54
Otros servicios de traslado y hospedaje	\$5,077.85	\$0.00	\$0.00	\$359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.00	\$4,718.85
Otros servicios de traslado y hospedaje	\$5,077.85	\$0.00	\$0.00	\$359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.00	\$4,718.85
SERVICIOS OFICIALES	\$1,799,691.85	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00	\$1,797,661.85
Gastos de orden social y cultural	\$1,594,915.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00	\$1,592,885.00
Gastos de orden social y cultural	\$1,594,915.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00	\$1,592,885.00
Congresos y convenciones	\$204,776.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,776.85
Congresos y convenciones	\$204,776.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,776.85
OTROS SERVICIOS GENERALES	\$650,360.00	\$0.00	\$208,674.00	\$195,544.00	\$246,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,360.00	\$0.00
Impuesto sobre nóminas y otros que se der	\$650,360.00	\$0.00	\$208,674.00	\$195,544.00	\$246,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,360.00	\$0.00
Impuesto sobre nóminas y otros que se der	\$650,360.00	\$0.00	\$208,674.00	\$195,544.00	\$246,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,360.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES	\$2,800,000.00	\$40,771.25	\$192,944.30	\$70,857.40	\$157,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,576.95	\$2,338,423.05
AYUDAS SOCIALES	\$2,800,000.00	\$40,771.25	\$192,944.30	\$70,857.40	\$157,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,576.95	\$2,338,423.05
Becas y otras ayudas para programas de cr	\$2,300,000.00	\$20,971.25	\$159,944.30	\$37,857.40	\$130,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,376.95	\$1,950,623.05
Becas y otras ayudas para programas de cr	\$2,300,000.00	\$20,971.25	\$159,944.30	\$37,857.40	\$130,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,376.95	\$1,950,623.05
Ayudas sociales a instituciones sin fines de	\$500,000.00	\$19,800.00	\$33,000.00	\$33,000.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,200.00	\$387,800.00
Ayudas sociales a instituciones sin fines de	\$500,000.00	\$19,800.00	\$33,000.00	\$33,000.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,200.00	\$387,800.00
BIENES MUEBLES, INMUEBLES E II	\$6,704.80	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$6,704.80	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00
Muebles de oficina y estantería	\$6,704.80	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00
Muebles de oficina y estantería	\$6,704.80	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.80	\$0.00
Ingresos Propios de Entidades Paraes	\$31,428,824.66	\$644,331.73	\$1,825,646.95	\$1,611,588.04	\$1,567,339.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,648,865.79	\$25,780,018.87

179521 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO

TRANSFERENCIAS, ASIGNACIONES	\$505,343.59	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,343.59	\$0.00
AYUDAS SOCIALES	\$505,343.59	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,343.59	\$0.00
Becas y otras ayudas para programas de cr	\$505,343.59	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,343.59	\$0.00
BECAS POR SERVICIO SOCIAL/PRACTI	\$505,343.59	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,343.59	\$0.00
RECURSOS DEL SECTOR PRIVADO C	\$505,343.59	\$145,500.00	\$124,328.90	\$135,003.80	\$100,510.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,343.59	\$0.00

255120 REASIGNACION DE RECURSOS FEDERALES SEP 2020

MATERIALES Y SUMINISTROS	\$118,500.00	\$0.00	\$0.00	\$0.00	\$85,088.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,088.52	\$33,411.48
MATERIALES DE ADMINISTRACIÓN, EMI	\$118,500.00	\$0.00	\$0.00	\$0.00	\$85,088.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,088.52	\$33,411.48
Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,862.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,862.32	\$137.68
Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,862.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,862.32	\$137.68
Materiales y útiles de enseñanza	\$105,000.00	\$0.00	\$0.00	\$0.00	\$75,226.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,226.20	\$29,773.80
Materiales y útiles de enseñanza	\$105,000.00	\$0.00	\$0.00	\$0.00	\$75,226.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,226.20	\$29,773.80
HERRAMIENTAS, REFACCIONES Y ADCE	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00

Universidad Tecnológica de Chihuahua
Chihuahua

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/abr./2021

Fecha y 17/may./2021

(Cuentas con Movimientos)

hora de impresión 12:40 p.m.

ndetec

AnalíticoPresupuestoEgresos_FF

(Cifras en pesos y centavos)


to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Refacciones y accesorios menores de mot	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Refacciones y accesorios menores de mot	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
SERVICIOS GENERALES	\$457,000.00	\$0.00	\$400,000.00	-\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,000.00	\$65,000.00
SERVICIOS PROFESIONALES, CIENTIFIC	\$432,000.00	\$0.00	\$400,000.00	-\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,000.00	\$40,000.00
Servicios profesionales, científicos y técnico	\$432,000.00	\$0.00	\$400,000.00	-\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,000.00	\$40,000.00
Servicios profesionales, científicos y técnico	\$432,000.00	\$0.00	\$400,000.00	-\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,000.00	\$40,000.00
SERVICIOS OFICIALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Congresos y convenciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Congresos y convenciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
TRANSFERENCIAS, ASIGNACIONES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
AYUDAS SOCIALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Becas y otras ayudas para programas de c	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Becas y otras ayudas para programas de c	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
BIENES MUEBLES, INMUEBLES E II	\$118,000.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$80,381.20
MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$69,500.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$31,881.20
Equipo de cómputo y de tecnologías de la i	\$69,500.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$31,881.20
Equipo de cómputo y de tecnología de la i	\$69,500.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.80	\$31,881.20
MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
Equipos y aparatos audiovisuales	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
Equipos y aparatos audiovisuales	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
Cámaras fotográficas y de video	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
Cámaras fotográficas y de video	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
ACTIVOS INTANGIBLES	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
Licencias informáticas e intelectuales	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
Licencias informáticas e intelectuales	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
REASIGNACION DE RECURSOS FEDE	\$718,500.00	\$0.00	\$400,000.00	-\$4,000.00	\$118,707.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,707.32	\$203,792.68


259021 Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública

SERVICIOS PERSONALES	\$55,188,443.60	\$4,997,293.66	\$4,803,115.62	\$4,810,070.19	\$4,704,025.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,314,504.63	\$35,873,938.87
REMUNERACIONES AL PERSONAL DE C	\$36,446,968.47	\$3,057,130.35	\$3,170,431.51	\$3,168,417.83	\$3,101,169.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,497,138.71	\$23,949,819.76
Sueldos base al personal permanente	\$36,446,968.47	\$3,057,130.35	\$3,170,431.51	\$3,168,417.83	\$3,101,169.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,497,138.71	\$23,949,819.76
Sueldos base al personal permanente	\$36,446,968.47	\$3,057,130.35	\$3,170,431.51	\$3,168,417.83	\$3,101,169.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,497,138.71	\$23,949,819.76
REMUNERACIONES AL PERSONAL DE C	\$50,070.60	\$6,954.24	\$8,345.08	\$8,345.08	\$7,510.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,154.98	\$18,915.62
Honorarios asimilables a salarios	\$50,070.60	\$6,954.24	\$8,345.08	\$8,345.08	\$7,510.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,154.98	\$18,915.62
Honorarios asimilables a salarios	\$50,070.60	\$6,954.24	\$8,345.08	\$8,345.08	\$7,510.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,154.98	\$18,915.62
REMUNERACIONES ADICIONALES Y ESF	\$5,303,274.71	\$622,037.25	\$645,340.00	\$645,824.47	\$631,705.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544,907.23	\$2,758,367.48
Primas de vacaciones, dominical y gratifica	\$5,303,274.71	\$622,037.25	\$645,340.00	\$645,824.47	\$631,705.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544,907.23	\$2,758,367.48
Gratificación de fin de año	\$5,250,286.81	\$622,037.25	\$645,340.00	\$645,824.47	\$631,705.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544,907.23	\$2,705,379.58
PRIMA VACACIONAL	\$52,987.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,987.90

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
SEGURIDAD SOCIAL	\$5,181,451.97	\$578,932.65	\$601,609.91	\$604,307.70	\$590,834.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375,665.13	\$2,805,786.84
Aportaciones de seguridad social	\$3,453,899.56	\$377,764.58	\$392,561.94	\$394,322.30	\$385,531.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,179.84	\$1,903,719.72
Aportaciones de seguridad social	\$2,323,477.65	\$377,764.58	\$392,561.94	\$394,322.30	\$385,531.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,179.84	\$773,297.81
APORTACIONES AL ISSSTE	\$1,130,421.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130,421.91
Aportaciones a fondos de vivienda	\$1,374,037.36	\$143,691.45	\$149,319.95	\$149,989.56	\$146,645.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,646.55	\$784,390.81
Aportaciones a fondos de vivienda	\$1,374,037.36	\$143,691.45	\$149,319.95	\$149,989.56	\$146,645.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,646.55	\$784,390.81
Aportaciones al sistema para el retiro	\$353,515.05	\$57,476.62	\$59,728.02	\$59,995.84	\$58,658.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,858.74	\$117,656.31
Aportaciones al sistema para el retiro	\$353,515.05	\$57,476.62	\$59,728.02	\$59,995.84	\$58,658.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,858.74	\$117,656.31
OTRAS PRESTACIONES SOCIALES Y EC	\$3,475,617.51	\$732,239.17	\$377,389.12	\$383,175.11	\$372,815.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,865,618.58	\$1,609,998.93
Cuotas para el fondo de ahorro y fondo de t	\$1,407,752.39	\$1,012.41	\$504.95	\$5,711.48	\$745.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,974.06	\$1,399,778.33
Cuotas para el fondo de ahorro y fondo de t	\$1,407,752.39	\$1,012.41	\$504.95	\$5,711.48	\$745.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,974.06	\$1,399,778.33
Indemnizaciones	\$27,514.29	\$27,514.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.29	\$0.00
Indemnizaciones	\$27,514.29	\$27,514.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.29	\$0.00
Prestaciones contractuales	\$2,036,350.83	\$701,712.47	\$376,884.17	\$377,463.63	\$370,069.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,130.23	\$210,220.60
Prestaciones contractuales	\$2,036,350.83	\$701,712.47	\$376,884.17	\$377,463.63	\$370,069.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,130.23	\$210,220.60
Otras prestaciones sociales y económicas	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
Otras prestaciones sociales y económicas	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PI	\$4,731,070.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,731,070.24
Estímulos	\$4,731,070.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,731,070.24
OTROS ESTIMULOS	\$4,731,070.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
MATERIALES Y SUMINISTROS	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
MATERIALES DE ADMINISTRACIÓN, EMI	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
Material de limpieza	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
Material de limpieza	\$31,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,226.00
SERVICIOS GENERALES	\$2,072,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,771.00
SERVICIOS PROFESIONALES, CIENTIFIC	\$1,942,770.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,770.96
Servicios de vigilancia	\$1,942,770.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,770.96
Servicios de vigilancia	\$1,942,770.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,770.96
SERVICIOS FINANCIEROS, BANCARIOS	\$125,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.04
Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.04
Seguro de bienes patrimoniales	\$125,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.04
SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Gastos de orden social y cultural	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
EVENTO DIA DE LA MADRE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Reasignaciones de Recursos Federales	\$57,292,440.50	\$4,997,293.66	\$4,803,115.62	\$4,810,070.19	\$4,704,025.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,514,504.63	\$37,977,935.87
Total Final	\$123,876,664.25	\$12,168,415.00	\$11,956,107.00	\$11,262,732.00	\$11,292,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,679,866.01	\$77,196,798.24

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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 M.E.S. MARIA MAGDALENA CAMPOS QUIROZ
 RECTORA


 L.C. BERTHA ELVA ANTILLÓN ACOSTA
 JEFA DE DEPARTAMENTO DE CONTABILIDAD



 C.P. RICARDO GUEVARA VELAZQUEZ
 DIRECTOR DE ADMINISTRACIÓN Y FINANZAS