



Uso: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Fecha y hora de Impresión 29/abr/2020 02:51 p.m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
119020 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública												
1000	SERVICIOS PERSONALES	\$50,942,082.10	\$2,259,926.53	\$53,202,008.63	\$13,805,028.90	\$39,408,868.13	\$13,805,028.90	\$0.00	\$39,396,979.73	\$11,394,878.22	\$11,388,933.98	\$2,416,094.92
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$50,942,082.10	-\$4,583,734.80	\$46,358,347.30	\$8,979,414.86	\$37,388,444.96	\$8,979,414.86	\$0.00	\$37,378,932.44	\$8,979,414.86	\$8,974,658.60	\$4,756.26
1130	Sueldos base al personal permanente	\$50,942,082.10	-\$4,583,734.80	\$46,358,347.30	\$8,979,414.86	\$37,388,444.96	\$8,979,414.86	\$0.00	\$37,378,932.44	\$8,979,414.86	\$8,974,658.60	\$4,756.26
1131	Sueldos base al personal permanente	\$50,942,082.10	-\$4,583,734.80	\$46,358,347.30	\$8,979,414.86	\$37,388,444.96	\$8,979,414.86	\$0.00	\$37,378,932.44	\$8,979,414.86	\$8,974,658.60	\$4,756.26
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$26,590.59	\$26,590.59	\$18,078.80	\$8,511.79	\$18,078.80	\$0.00	\$8,511.79	\$18,078.80	\$18,078.80	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$26,590.59	\$26,590.59	\$18,078.80	\$8,511.79	\$18,078.80	\$0.00	\$8,511.79	\$18,078.80	\$18,078.80	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$26,590.59	\$26,590.59	\$18,078.80	\$8,511.79	\$18,078.80	\$0.00	\$8,511.79	\$18,078.80	\$18,078.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,400,535.96	\$2,400,535.96	\$1,839,287.96	\$561,248.00	\$1,839,287.96	\$0.00	\$561,248.00	\$596,100.28	\$596,100.28	\$1,243,187.68
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$2,400,535.96	\$2,400,535.96	\$1,839,287.96	\$561,248.00	\$1,839,287.96	\$0.00	\$561,248.00	\$596,100.28	\$596,100.28	\$1,243,187.68
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$2,400,535.96	\$2,400,535.96	\$1,839,287.96	\$561,248.00	\$1,839,287.96	\$0.00	\$561,248.00	\$596,100.28	\$596,100.28	\$1,243,187.68
1400	SEGURIDAD SOCIAL	\$0.00	\$2,523,891.13	\$2,523,891.13	\$1,723,118.41	\$800,772.72	\$1,723,118.41	\$0.00	\$800,772.72	\$556,155.41	\$556,155.41	\$1,166,963.00
1410	Aportaciones de seguridad social	\$0.00	\$1,498,100.39	\$1,498,100.39	\$1,124,367.75	\$373,732.64	\$1,124,367.75	\$0.00	\$373,732.64	\$362,901.92	\$362,901.92	\$761,465.83
1411	Aportaciones de seguridad social	\$0.00	\$1,498,100.39	\$1,498,100.39	\$1,124,367.75	\$373,732.64	\$1,124,367.75	\$0.00	\$373,732.64	\$362,901.92	\$362,901.92	\$761,465.83
1420	Aportaciones a fondos de vivienda	\$0.00	\$712,699.06	\$712,699.06	\$427,679.03	\$285,020.03	\$427,679.03	\$0.00	\$285,020.03	\$138,038.19	\$138,038.19	\$289,640.84
1421	Aportaciones a fondos de vivienda	\$0.00	\$712,699.06	\$712,699.06	\$427,679.03	\$285,020.03	\$427,679.03	\$0.00	\$285,020.03	\$138,038.19	\$138,038.19	\$289,640.84
1430	Aportaciones al sistema para el retiro	\$0.00	\$313,091.68	\$313,091.68	\$171,071.63	\$142,020.05	\$171,071.63	\$0.00	\$142,020.05	\$55,215.30	\$55,215.30	\$115,856.33
1431	Aportaciones al sistema para el retiro	\$0.00	\$313,091.68	\$313,091.68	\$171,071.63	\$142,020.05	\$171,071.63	\$0.00	\$142,020.05	\$55,215.30	\$55,215.30	\$115,856.33
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,892,643.65	\$1,892,643.65	\$1,245,128.87	\$649,890.66	\$1,245,128.87	\$0.00	\$647,514.78	\$1,245,128.87	\$1,243,940.89	\$1,187.98
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$4,781.93	\$4,781.93	\$4,483.64	\$298.29	\$4,483.64	\$0.00	\$298.29	\$4,483.64	\$4,483.64	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$4,781.93	\$4,781.93	\$4,483.64	\$298.29	\$4,483.64	\$0.00	\$298.29	\$4,483.64	\$4,483.64	\$0.00
1520	Indemnizaciones	\$0.00	\$27,092.19	\$27,092.19	\$25,572.19	\$1,520.00	\$25,572.19	\$0.00	\$1,520.00	\$25,572.19	\$25,572.19	\$0.00
1521	Indemnizaciones	\$0.00	\$27,092.19	\$27,092.19	\$25,572.19	\$1,520.00	\$25,572.19	\$0.00	\$1,520.00	\$25,572.19	\$25,572.19	\$0.00
1540	Prestaciones contractuales	\$0.00	\$1,846,998.67	\$1,846,998.67	\$1,215,073.04	\$634,301.51	\$1,215,073.04	\$0.00	\$631,925.63	\$1,215,073.04	\$1,213,885.06	\$1,187.98
1541	Prestaciones contractuales	\$0.00	\$1,846,998.67	\$1,846,998.67	\$1,215,073.04	\$634,301.51	\$1,215,073.04	\$0.00	\$631,925.63	\$1,215,073.04	\$1,213,885.06	\$1,187.98
1590	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$12,927.62	\$12,927.62	\$0.00	\$12,927.62	\$0.00	\$0.00	\$12,927.62	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$12,927.62	\$12,927.62	\$0.00	\$12,927.62	\$0.00	\$0.00	\$12,927.62	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$248.82	\$248.82	\$0.00	\$248.82	\$0.00	\$0.00	\$248.82	\$0.00	\$0.00	\$0.00



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2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$248.82	\$248.82	\$0.00	\$248.82	\$0.00	\$0.00	\$248.82	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$12,678.80	\$12,678.80	\$0.00	\$12,678.80	\$0.00	\$0.00	\$12,678.80	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$12,678.80	\$12,678.80	\$0.00	\$12,678.80	\$0.00	\$0.00	\$12,678.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,004,342.00	\$3,926.60	\$2,008,268.60	\$0.00	\$2,008,268.60	\$0.00	\$0.00	\$2,008,268.60	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$3,926.60	\$3,926.60	\$0.00	\$3,926.60	\$0.00	\$0.00	\$3,926.60	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,926.60	\$3,926.60	\$0.00	\$3,926.60	\$0.00	\$0.00	\$3,926.60	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,926.60	\$3,926.60	\$0.00	\$3,926.60	\$0.00	\$0.00	\$3,926.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$72,736.60	\$72,736.60	\$0.00	\$72,736.60	\$0.00	\$0.00	\$72,736.60	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$72,736.60	\$72,736.60	\$0.00	\$72,736.60	\$0.00	\$0.00	\$72,736.60	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$72,736.60	\$72,736.60	\$0.00	\$72,736.60	\$0.00	\$0.00	\$72,736.60	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$72,736.60	\$72,736.60	\$0.00	\$72,736.60	\$0.00	\$0.00	\$72,736.60	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones		\$52,946,424.19	\$2,348,517.35	\$55,295,941.45	\$13,805,028.90	\$41,502,800.95	\$13,805,028.90	\$0.00	\$41,490,912.55	\$11,394,878.22	\$11,388,933.98	\$2,416,094.92
149819 RECURSOS PROPIOS 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$132,582.00	\$132,582.00	\$132,582.00	\$0.00	\$132,582.00	\$0.00	\$0.00	\$132,582.00	\$132,582.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$3,551.14	\$3,551.14	\$3,551.14	\$0.00	\$3,551.14	\$0.00	\$0.00	\$3,551.14	\$3,551.14	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$3,551.14	\$3,551.14	\$3,551.14	\$0.00	\$3,551.14	\$0.00	\$0.00	\$3,551.14	\$3,551.14	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$3,551.14	\$3,551.14	\$3,551.14	\$0.00	\$3,551.14	\$0.00	\$0.00	\$3,551.14	\$3,551.14	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$129,030.86	\$129,030.86	\$129,030.86	\$0.00	\$129,030.86	\$0.00	\$0.00	\$129,030.86	\$129,030.86	\$0.00
1540	Prestaciones contractuales	\$0.00	\$70,755.60	\$70,755.60	\$70,755.60	\$0.00	\$70,755.60	\$0.00	\$0.00	\$70,755.60	\$70,755.60	\$0.00
1541	Prestaciones contractuales	\$0.00	\$70,755.60	\$70,755.60	\$70,755.60	\$0.00	\$70,755.60	\$0.00	\$0.00	\$70,755.60	\$70,755.60	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$58,275.26	\$58,275.26	\$58,275.26	\$0.00	\$58,275.26	\$0.00	\$0.00	\$58,275.26	\$58,275.26	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$58,275.26	\$58,275.26	\$58,275.26	\$0.00	\$58,275.26	\$0.00	\$0.00	\$58,275.26	\$58,275.26	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$758,733.02	\$758,733.02	\$579,226.24	\$179,506.78	\$503,307.90	\$75,918.34	\$255,425.12	\$503,307.90	\$503,307.90	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$199,754.55	\$199,754.55	\$144,456.11	\$55,298.44	\$115,274.91	\$29,181.20	\$84,479.64	\$115,274.91	\$115,274.91	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$108,717.10	\$108,717.10	\$64,012.94	\$44,704.16	\$51,685.04	\$12,327.90	\$57,032.06	\$51,685.04	\$51,685.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$108,717.10	\$108,717.10	\$64,012.94	\$44,704.16	\$51,685.04	\$12,327.90	\$57,032.06	\$51,685.04	\$51,685.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$670.48	\$670.48	\$0.00	\$670.48	\$0.00	\$0.00	\$670.48	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$670.48	\$670.48	\$0.00	\$670.48	\$0.00	\$0.00	\$670.48	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$0.00	\$16,823.15	\$16,823.15	\$13,868.63	\$2,954.52	\$6,063.59	\$7,805.04	\$10,759.56	\$6,063.59	\$6,063.59	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$0.00	\$16,823.15	\$16,823.15	\$13,868.63	\$2,954.52	\$6,063.59	\$7,805.04	\$10,759.56	\$6,063.59	\$6,063.59	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
2160	Material de limpieza	\$0.00	\$41,301.98	\$41,301.98	\$38,677.62	\$2,624.36	\$38,677.62	\$0.00	\$2,624.36	\$38,677.62	\$38,677.62	\$0.00
2161	Material de limpieza	\$0.00	\$41,301.98	\$41,301.98	\$38,677.62	\$2,624.36	\$38,677.62	\$0.00	\$2,624.36	\$38,677.62	\$38,677.62	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$30,341.84	\$30,341.84	\$25,996.92	\$4,344.92	\$16,948.66	\$9,048.26	\$13,393.18	\$16,948.66	\$16,948.66	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$30,341.84	\$30,341.84	\$25,996.92	\$4,344.92	\$16,948.66	\$9,048.26	\$13,393.18	\$16,948.66	\$16,948.66	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$23,338.12	\$23,338.12	\$16,458.97	\$6,879.15	\$16,458.97	\$0.00	\$6,879.15	\$16,458.97	\$16,458.97	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$23,338.12	\$23,338.12	\$16,458.97	\$6,879.15	\$16,458.97	\$0.00	\$6,879.15	\$16,458.97	\$16,458.97	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$23,338.12	\$23,338.12	\$16,458.97	\$6,879.15	\$16,458.97	\$0.00	\$6,879.15	\$16,458.97	\$16,458.97	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$0.00	\$322,359.30	\$322,359.30	\$299,691.77	\$22,667.53	\$281,005.94	\$18,685.83	\$41,353.36	\$281,005.94	\$281,005.94	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$29,264.04	\$29,264.04	\$25,044.84	\$4,219.20	\$19,932.65	\$5,112.19	\$9,331.39	\$19,932.65	\$19,932.65	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$29,264.04	\$29,264.04	\$25,044.84	\$4,219.20	\$19,932.65	\$5,112.19	\$9,331.39	\$19,932.65	\$19,932.65	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$35,440.29	\$35,440.29	\$19,255.63	\$16,184.66	\$16,959.18	\$2,296.45	\$18,481.11	\$16,959.18	\$16,959.18	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$35,440.29	\$35,440.29	\$19,255.63	\$16,184.66	\$16,959.18	\$2,296.45	\$18,481.11	\$16,959.18	\$16,959.18	\$0.00
2480	Materiales complementarios	\$0.00	\$194,228.14	\$194,228.14	\$194,228.14	\$0.00	\$194,228.14	\$0.00	\$0.00	\$194,228.14	\$194,228.14	\$0.00
2481	Materiales complementarios	\$0.00	\$194,228.14	\$194,228.14	\$194,228.14	\$0.00	\$194,228.14	\$0.00	\$0.00	\$194,228.14	\$194,228.14	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$63,426.83	\$63,426.83	\$61,163.16	\$2,263.67	\$49,885.97	\$11,277.19	\$13,540.86	\$49,885.97	\$49,885.97	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$63,426.83	\$63,426.83	\$61,163.16	\$2,263.67	\$49,885.97	\$11,277.19	\$13,540.86	\$49,885.97	\$49,885.97	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$49,166.78	\$49,166.78	\$33,791.58	\$15,375.20	\$33,791.58	\$0.00	\$15,375.20	\$33,791.58	\$33,791.58	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$49,166.78	\$49,166.78	\$33,791.58	\$15,375.20	\$33,791.58	\$0.00	\$15,375.20	\$33,791.58	\$33,791.58	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$49,166.78	\$49,166.78	\$33,791.58	\$15,375.20	\$33,791.58	\$0.00	\$15,375.20	\$33,791.58	\$33,791.58	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$7,265.43	\$7,265.43	\$7,265.42	\$0.01	\$5,525.42	\$1,740.00	\$1,740.01	\$5,525.42	\$5,525.42	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,011.56	\$2,011.56	\$2,011.55	\$0.01	\$2,011.55	\$0.00	\$0.01	\$2,011.55	\$2,011.55	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,011.56	\$2,011.56	\$2,011.55	\$0.01	\$2,011.55	\$0.00	\$0.01	\$2,011.55	\$2,011.55	\$0.00
2740	Productos textiles	\$0.00	\$3,513.87	\$3,513.87	\$3,513.87	\$0.00	\$3,513.87	\$0.00	\$0.00	\$3,513.87	\$3,513.87	\$0.00
2741	Productos textiles	\$0.00	\$3,513.87	\$3,513.87	\$3,513.87	\$0.00	\$3,513.87	\$0.00	\$0.00	\$3,513.87	\$3,513.87	\$0.00



Ucr SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Fecha y 29/abr/2020

hora de Impresión 02:51 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$156,848.84	\$156,848.84	\$77,562.39	\$79,286.45	\$51,251.08	\$26,311.31	\$105,597.76	\$51,251.08	\$51,251.08	\$0.00
2910	Herramientas menores	\$0.00	\$21,607.41	\$21,607.41	\$21,421.81	\$185.60	\$21,224.61	\$197.20	\$382.80	\$21,224.61	\$21,224.61	\$0.00
2911	Herramientas menores	\$0.00	\$21,607.41	\$21,607.41	\$21,421.81	\$185.60	\$21,224.61	\$197.20	\$382.80	\$21,224.61	\$21,224.61	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$16,757.70	\$16,757.70	\$16,061.30	\$696.40	\$11,757.70	\$4,303.60	\$5,000.00	\$11,757.70	\$11,757.70	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$16,757.70	\$16,757.70	\$16,061.30	\$696.40	\$11,757.70	\$4,303.60	\$5,000.00	\$11,757.70	\$11,757.70	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$580.46	\$580.46	\$580.46	\$0.00	\$580.46	\$0.00	\$0.00	\$580.46	\$580.46	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$580.46	\$580.46	\$580.46	\$0.00	\$580.46	\$0.00	\$0.00	\$580.46	\$580.46	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$80,775.52	\$80,775.52	\$9,329.05	\$71,446.47	\$8,917.25	\$411.80	\$71,858.27	\$8,917.25	\$8,917.25	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$80,775.52	\$80,775.52	\$9,329.05	\$71,446.47	\$8,917.25	\$411.80	\$71,858.27	\$8,917.25	\$8,917.25	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,915.96	\$13,915.96	\$6,957.98	\$6,957.98	\$6,957.98	\$0.00	\$6,957.98	\$6,957.98	\$6,957.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,915.96	\$13,915.96	\$6,957.98	\$6,957.98	\$6,957.98	\$0.00	\$6,957.98	\$6,957.98	\$6,957.98	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$21,398.71	\$21,398.71	\$21,398.71	\$0.00	\$0.00	\$21,398.71	\$21,398.71	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$21,398.71	\$21,398.71	\$21,398.71	\$0.00	\$0.00	\$21,398.71	\$21,398.71	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,813.08	\$1,813.08	\$1,813.08	\$0.00	\$1,813.08	\$0.00	\$0.00	\$1,813.08	\$1,813.08	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,813.08	\$1,813.08	\$1,813.08	\$0.00	\$1,813.08	\$0.00	\$0.00	\$1,813.08	\$1,813.08	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,893,056.80	\$4,893,056.80	\$4,086,289.77	\$806,767.03	\$3,979,471.25	\$106,818.52	\$913,585.55	\$3,979,471.25	\$3,979,471.25	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,260,415.33	\$1,260,415.33	\$882,165.83	\$378,249.50	\$882,165.83	\$0.00	\$378,249.50	\$882,165.83	\$882,165.83	\$0.00
3110	Energía eléctrica	\$0.00	\$710,270.00	\$710,270.00	\$493,699.00	\$216,571.00	\$493,699.00	\$0.00	\$216,571.00	\$493,699.00	\$493,699.00	\$0.00
3111	Energía eléctrica	\$0.00	\$710,270.00	\$710,270.00	\$493,699.00	\$216,571.00	\$493,699.00	\$0.00	\$216,571.00	\$493,699.00	\$493,699.00	\$0.00
3120	Gas	\$0.00	\$165,386.93	\$165,386.93	\$160,831.06	\$4,555.87	\$160,831.06	\$0.00	\$4,555.87	\$160,831.06	\$160,831.06	\$0.00
3121	Gas	\$0.00	\$165,386.93	\$165,386.93	\$160,831.06	\$4,555.87	\$160,831.06	\$0.00	\$4,555.87	\$160,831.06	\$160,831.06	\$0.00
3130	Agua	\$0.00	\$5,688.00	\$5,688.00	\$5,688.00	\$0.00	\$5,688.00	\$0.00	\$0.00	\$5,688.00	\$5,688.00	\$0.00
3131	Agua	\$0.00	\$5,688.00	\$5,688.00	\$5,688.00	\$0.00	\$5,688.00	\$0.00	\$0.00	\$5,688.00	\$5,688.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$28,411.73	\$28,411.73	\$28,411.73	\$0.00	\$28,411.73	\$0.00	\$0.00	\$28,411.73	\$28,411.73	\$0.00
3141	Telefonía tradicional	\$0.00	\$28,411.73	\$28,411.73	\$28,411.73	\$0.00	\$28,411.73	\$0.00	\$0.00	\$28,411.73	\$28,411.73	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$0.00	\$346,689.75	\$346,689.75	\$190,089.75	\$156,600.00	\$190,089.75	\$0.00	\$156,600.00	\$190,089.75	\$190,089.75	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$0.00	\$346,689.75	\$346,689.75	\$190,089.75	\$156,600.00	\$190,089.75	\$0.00	\$156,600.00	\$190,089.75	\$190,089.75	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$3,968.92	\$3,968.92	\$3,446.29	\$522.63	\$3,446.29	\$0.00	\$522.63	\$3,446.29	\$3,446.29	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$3,968.92	\$3,968.92	\$3,446.29	\$522.63	\$3,446.29	\$0.00	\$522.63	\$3,446.29	\$3,446.29	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$146,033.09	\$146,033.09	\$145,397.07	\$636.02	\$145,397.07	\$0.00	\$636.02	\$145,397.07	\$145,397.07	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00



Utr SUPERVISOR
Rep rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Fecha y hora de impresión 29/abr/2020
02:51 p.m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3211	Arrendamiento de terrenos	\$0.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$108,937.05	\$108,937.05	\$108,937.05	\$0.00	\$108,937.05	\$0.00	\$0.00	\$108,937.05	\$108,937.05	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$108,937.05	\$108,937.05	\$108,937.05	\$0.00	\$108,937.05	\$0.00	\$0.00	\$108,937.05	\$108,937.05	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$1,000.04	\$1,000.04	\$500.02	\$500.02	\$500.02	\$0.00	\$500.02	\$500.02	\$500.02	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$1,000.04	\$1,000.04	\$500.02	\$500.02	\$500.02	\$0.00	\$500.02	\$500.02	\$500.02	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$2,251,684.10	\$2,251,684.10	\$2,178,773.42	\$72,910.68	\$2,178,773.42	\$0.00	\$72,910.68	\$2,178,773.42	\$2,178,773.42	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$159,128.28	\$159,128.28	\$131,701.22	\$27,427.06	\$131,701.22	\$0.00	\$27,427.06	\$131,701.22	\$131,701.22	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$159,128.28	\$159,128.28	\$131,701.22	\$27,427.06	\$131,701.22	\$0.00	\$27,427.06	\$131,701.22	\$131,701.22	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$74,826.10	\$74,826.10	\$73,318.10	\$1,508.00	\$73,318.10	\$0.00	\$1,508.00	\$73,318.10	\$73,318.10	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$74,826.10	\$74,826.10	\$73,318.10	\$1,508.00	\$73,318.10	\$0.00	\$1,508.00	\$73,318.10	\$73,318.10	\$0.00
3340	Servicios de capacitación	\$0.00	\$199,450.00	\$199,450.00	\$190,750.00	\$8,700.00	\$190,750.00	\$0.00	\$8,700.00	\$190,750.00	\$190,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$199,450.00	\$199,450.00	\$190,750.00	\$8,700.00	\$190,750.00	\$0.00	\$8,700.00	\$190,750.00	\$190,750.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$502,383.60	\$502,383.60	\$502,383.60	\$0.00	\$502,383.60	\$0.00	\$0.00	\$502,383.60	\$502,383.60	\$0.00
3381	Servicios de vigilancia	\$0.00	\$502,383.60	\$502,383.60	\$502,383.60	\$0.00	\$502,383.60	\$0.00	\$0.00	\$502,383.60	\$502,383.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,315,896.12	\$1,315,896.12	\$1,280,620.50	\$35,275.62	\$1,280,620.50	\$0.00	\$35,275.62	\$1,280,620.50	\$1,280,620.50	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,315,896.12	\$1,315,896.12	\$1,280,620.50	\$35,275.62	\$1,280,620.50	\$0.00	\$35,275.62	\$1,280,620.50	\$1,280,620.50	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$40,763.38	\$40,763.38	\$40,762.69	\$0.69	\$40,762.69	\$0.00	\$0.69	\$40,762.69	\$40,762.69	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$40,763.38	\$40,763.38	\$40,762.69	\$0.69	\$40,762.69	\$0.00	\$0.69	\$40,762.69	\$40,762.69	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$40,763.38	\$40,763.38	\$40,762.69	\$0.69	\$40,762.69	\$0.00	\$0.69	\$40,762.69	\$40,762.69	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE LIMPIEZA	\$0.00	\$286,826.71	\$286,826.71	\$115,384.91	\$171,441.80	\$115,384.91	\$0.00	\$171,441.80	\$115,384.91	\$115,384.91	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$142,970.00	\$142,970.00	\$14,139.24	\$128,830.76	\$14,139.24	\$0.00	\$128,830.76	\$14,139.24	\$14,139.24	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$142,970.00	\$142,970.00	\$14,139.24	\$128,830.76	\$14,139.24	\$0.00	\$128,830.76	\$14,139.24	\$14,139.24	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$34,621.23	\$34,621.23	\$9,026.23	\$25,595.00	\$9,026.23	\$0.00	\$25,595.00	\$9,026.23	\$9,026.23	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$34,621.23	\$34,621.23	\$9,026.23	\$25,595.00	\$9,026.23	\$0.00	\$25,595.00	\$9,026.23	\$9,026.23	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$15,956.40	\$15,956.40	\$15,956.40	\$0.00	\$15,956.40	\$0.00	\$0.00	\$15,956.40	\$15,956.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$15,956.40	\$15,956.40	\$15,956.40	\$0.00	\$15,956.40	\$0.00	\$0.00	\$15,956.40	\$15,956.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$34,032.08	\$34,032.08	\$17,016.04	\$17,016.04	\$17,016.04	\$0.00	\$17,016.04	\$17,016.04	\$17,016.04	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$34,032.08	\$34,032.08	\$17,016.04	\$17,016.04	\$17,016.04	\$0.00	\$17,016.04	\$17,016.04	\$17,016.04	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$59,247.00	\$59,247.00	\$59,247.00	\$0.00	\$59,247.00	\$0.00	\$0.00	\$59,247.00	\$59,247.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3591	Servicios de jardinería y fumigación	\$0.00	\$59,247.00	\$59,247.00	\$59,247.00	\$0.00	\$59,247.00	\$0.00	\$0.00	\$59,247.00	\$59,247.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$211,849.42	\$211,849.42	\$144,314.36	\$67,535.06	\$144,314.36	\$0.00	\$67,535.06	\$144,314.36	\$144,314.36	\$0.00
3620	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$211,849.42	\$211,849.42	\$144,314.36	\$67,535.06	\$144,314.36	\$0.00	\$67,535.06	\$144,314.36	\$144,314.36	\$0.00
3621	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$211,849.42	\$211,849.42	\$144,314.36	\$67,535.06	\$144,314.36	\$0.00	\$67,535.06	\$144,314.36	\$144,314.36	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$440,927.50	\$440,927.50	\$391,321.13	\$49,606.37	\$344,874.81	\$46,446.32	\$96,052.69	\$344,874.81	\$344,874.81	\$0.00
3710	Pasajes aéreos	\$0.00	\$142,970.85	\$142,970.85	\$104,956.09	\$38,014.76	\$99,189.77	\$5,766.32	\$43,781.08	\$99,189.77	\$99,189.77	\$0.00
3711	Pasajes aéreos	\$0.00	\$142,970.85	\$142,970.85	\$104,956.09	\$38,014.76	\$99,189.77	\$5,766.32	\$43,781.08	\$99,189.77	\$99,189.77	\$0.00
3750	Viáticos en el país	\$0.00	\$296,280.65	\$296,280.65	\$285,261.04	\$11,019.61	\$244,581.04	\$40,680.00	\$51,699.61	\$244,581.04	\$244,581.04	\$0.00
3751	Viáticos en el país	\$0.00	\$296,280.65	\$296,280.65	\$285,261.04	\$11,019.61	\$244,581.04	\$40,680.00	\$51,699.61	\$244,581.04	\$244,581.04	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,676.00	\$1,676.00	\$1,104.00	\$572.00	\$1,104.00	\$0.00	\$572.00	\$1,104.00	\$1,104.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,676.00	\$1,676.00	\$1,104.00	\$572.00	\$1,104.00	\$0.00	\$572.00	\$1,104.00	\$1,104.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$243,861.27	\$243,861.27	\$177,474.36	\$66,386.91	\$117,102.16	\$60,372.20	\$126,759.11	\$117,102.16	\$117,102.16	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$243,861.27	\$243,861.27	\$177,474.36	\$66,386.91	\$117,102.16	\$60,372.20	\$126,759.11	\$117,102.16	\$117,102.16	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$242,856.27	\$242,856.27	\$177,474.36	\$65,381.91	\$117,102.16	\$60,372.20	\$125,754.11	\$117,102.16	\$117,102.16	\$0.00
3822	Eventos Académicos, Deportivos y Culturales	\$0.00	\$1,005.00	\$1,005.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$10,696.00	\$10,696.00	\$10,696.00	\$0.00	\$10,696.00	\$0.00	\$0.00	\$10,696.00	\$10,696.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$10,126.00	\$10,126.00	\$10,126.00	\$0.00	\$10,126.00	\$0.00	\$0.00	\$10,126.00	\$10,126.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$10,126.00	\$10,126.00	\$10,126.00	\$0.00	\$10,126.00	\$0.00	\$0.00	\$10,126.00	\$10,126.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$761,519.14	\$761,519.14	\$443,950.00	\$317,569.14	\$443,950.00	\$0.00	\$317,569.14	\$443,950.00	\$443,950.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$607,194.14	\$607,194.14	\$289,625.00	\$317,569.14	\$289,625.00	\$0.00	\$317,569.14	\$289,625.00	\$289,625.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$607,194.14	\$607,194.14	\$289,625.00	\$317,569.14	\$289,625.00	\$0.00	\$317,569.14	\$289,625.00	\$289,625.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$607,194.14	\$607,194.14	\$289,625.00	\$317,569.14	\$289,625.00	\$0.00	\$317,569.14	\$289,625.00	\$289,625.00	\$0.00
4800	DONATIVOS	\$0.00	\$154,325.00	\$154,325.00	\$154,325.00	\$0.00	\$154,325.00	\$0.00	\$0.00	\$154,325.00	\$154,325.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$0.00	\$154,325.00	\$154,325.00	\$154,325.00	\$0.00	\$154,325.00	\$0.00	\$0.00	\$154,325.00	\$154,325.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$0.00	\$154,325.00	\$154,325.00	\$154,325.00	\$0.00	\$154,325.00	\$0.00	\$0.00	\$154,325.00	\$154,325.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,589,282.30	\$1,589,282.30	\$1,517,865.60	\$71,416.70	\$1,517,865.60	\$0.00	\$71,416.70	\$1,517,865.60	\$1,517,865.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$89,996.08	\$89,996.08	\$68,347.20	\$21,648.88	\$68,347.20	\$0.00	\$21,648.88	\$68,347.20	\$68,347.20	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$89,996.08	\$89,996.08	\$68,347.20	\$21,648.88	\$68,347.20	\$0.00	\$21,648.88	\$68,347.20	\$68,347.20	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$89,996.08	\$89,996.08	\$68,347.20	\$21,648.88	\$68,347.20	\$0.00	\$21,648.88	\$68,347.20	\$68,347.20	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$41,040.36	\$41,040.36	\$26,539.15	\$14,501.21	\$26,539.15	\$0.00	\$14,501.21	\$26,539.15	\$26,539.15	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$7,784.81	\$7,784.81	\$0.00	\$7,784.81	\$0.00	\$0.00	\$7,784.81	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$7,784.81	\$7,784.81	\$0.00	\$7,784.81	\$0.00	\$0.00	\$7,784.81	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$33,255.55	\$33,255.55	\$26,539.15	\$6,716.40	\$26,539.15	\$0.00	\$6,716.40	\$26,539.15	\$26,539.15	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$33,255.55	\$33,255.55	\$26,539.15	\$6,716.40	\$26,539.15	\$0.00	\$6,716.40	\$26,539.15	\$26,539.15	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,423,445.86	\$1,423,445.86	\$1,405,579.25	\$17,866.61	\$1,405,579.25	\$0.00	\$17,866.61	\$1,405,579.25	\$1,405,579.25	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrige	\$0.00	\$1,423,445.86	\$1,423,445.86	\$1,405,579.25	\$17,866.61	\$1,405,579.25	\$0.00	\$17,866.61	\$1,405,579.25	\$1,405,579.25	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrige	\$0.00	\$1,423,445.86	\$1,423,445.86	\$1,405,579.25	\$17,866.61	\$1,405,579.25	\$0.00	\$17,866.61	\$1,405,579.25	\$1,405,579.25	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
5910	Software	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
5911	Software	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
RECURSOS PROPIOS 2019		\$0.00	\$8,135,173.26	\$8,135,173.26	\$6,759,913.61	\$1,375,259.65	\$6,577,176.75	\$182,736.86	\$1,557,996.51	\$6,577,176.75	\$6,577,176.75	\$0.00

149820 Ingresos Propios de Entidades Paraestatales

2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,269,813.30	\$2,269,813.30	\$0.00	\$2,269,813.30	\$0.00	\$0.00	\$2,269,813.30	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$409,465.00	\$409,465.00	\$0.00	\$409,465.00	\$0.00	\$0.00	\$409,465.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$0.00	\$33,635.00	\$33,635.00	\$0.00	\$33,635.00	\$0.00	\$0.00	\$33,635.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$0.00	\$33,635.00	\$33,635.00	\$0.00	\$33,635.00	\$0.00	\$0.00	\$33,635.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$75,500.00	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$75,500.00	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$300,330.00	\$300,330.00	\$0.00	\$300,330.00	\$0.00	\$0.00	\$300,330.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$300,330.00	\$300,330.00	\$0.00	\$300,330.00	\$0.00	\$0.00	\$300,330.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$425,426.00	\$425,426.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$425,426.00	\$425,426.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$425,426.00	\$425,426.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$425,426.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$0.00	\$828,267.80	\$828,267.80	\$0.00	\$828,267.80	\$0.00	\$0.00	\$828,267.80	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$54,195.00	\$54,195.00	\$0.00	\$54,195.00	\$0.00	\$0.00	\$54,195.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$54,195.00	\$54,195.00	\$0.00	\$54,195.00	\$0.00	\$0.00	\$54,195.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$6,825.00	\$6,825.00	\$0.00	\$6,825.00	\$0.00	\$0.00	\$6,825.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$6,825.00	\$6,825.00	\$0.00	\$6,825.00	\$0.00	\$0.00	\$6,825.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$767,247.80	\$767,247.80	\$0.00	\$767,247.80	\$0.00	\$0.00	\$767,247.80	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$767,247.80	\$767,247.80	\$0.00	\$767,247.80	\$0.00	\$0.00	\$767,247.80	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$14,371.50	\$14,371.50	\$0.00	\$14,371.50	\$0.00	\$0.00	\$14,371.50	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$11,454.50	\$11,454.50	\$0.00	\$11,454.50	\$0.00	\$0.00	\$11,454.50	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$11,454.50	\$11,454.50	\$0.00	\$11,454.50	\$0.00	\$0.00	\$11,454.50	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$2,917.00	\$2,917.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$2,917.00	\$2,917.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$388,860.00	\$388,860.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$388,860.00	\$388,860.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$388,860.00	\$388,860.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$388,860.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$71,345.00	\$71,345.00	\$0.00	\$71,345.00	\$0.00	\$0.00	\$71,345.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$60,470.00	\$60,470.00	\$0.00	\$60,470.00	\$0.00	\$0.00	\$60,470.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$60,470.00	\$60,470.00	\$0.00	\$60,470.00	\$0.00	\$0.00	\$60,470.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,875.00	\$10,875.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,875.00	\$10,875.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$132,078.00	\$132,078.00	\$0.00	\$132,078.00	\$0.00	\$0.00	\$132,078.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$14,998.00	\$14,998.00	\$0.00	\$14,998.00	\$0.00	\$0.00	\$14,998.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$14,998.00	\$14,998.00	\$0.00	\$14,998.00	\$0.00	\$0.00	\$14,998.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$89,430.00	\$89,430.00	\$0.00	\$89,430.00	\$0.00	\$0.00	\$89,430.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$0.00	\$89,430.00	\$89,430.00	\$0.00	\$89,430.00	\$0.00	\$0.00	\$89,430.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$22,800.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$22,800.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$24,093,117.00	\$24,093,117.30	\$5,766.32	\$24,087,350.98	\$5,766.32	\$0.00	\$24,087,350.98	\$5,766.32	\$5,766.32	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,533,680.08	\$1,533,680.08	\$0.00	\$1,533,680.08	\$0.00	\$0.00	\$1,533,680.08	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$151,372.73	\$151,372.73	\$0.00	\$151,372.73	\$0.00	\$0.00	\$151,372.73	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$151,372.73	\$151,372.73	\$0.00	\$151,372.73	\$0.00	\$0.00	\$151,372.73	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3170	Servicios de acceso de Internet, redes y procesamiento c	\$0.00	\$953,207.35	\$953,207.35	\$0.00	\$953,207.35	\$0.00	\$0.00	\$953,207.35	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$0.00	\$953,207.35	\$953,207.35	\$0.00	\$953,207.35	\$0.00	\$0.00	\$953,207.35	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$29,100.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$29,100.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$445,364.93	\$445,364.93	\$0.00	\$445,364.93	\$0.00	\$0.00	\$445,364.93	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$406,864.93	\$406,864.93	\$0.00	\$406,864.93	\$0.00	\$0.00	\$406,864.93	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$406,864.93	\$406,864.93	\$0.00	\$406,864.93	\$0.00	\$0.00	\$406,864.93	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$0.00	\$13,264,369.66	\$13,264,369.66	\$0.00	\$13,264,369.66	\$0.00	\$0.00	\$13,264,369.66	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$693,682.00	\$693,682.00	\$0.00	\$693,682.00	\$0.00	\$0.00	\$693,682.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$693,682.00	\$693,682.00	\$0.00	\$693,682.00	\$0.00	\$0.00	\$693,682.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,177,228.02	\$4,177,228.02	\$0.00	\$4,177,228.02	\$0.00	\$0.00	\$4,177,228.02	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,177,228.02	\$4,177,228.02	\$0.00	\$4,177,228.02	\$0.00	\$0.00	\$4,177,228.02	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$736,761.00	\$736,761.00	\$0.00	\$736,761.00	\$0.00	\$0.00	\$736,761.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$736,761.00	\$736,761.00	\$0.00	\$736,761.00	\$0.00	\$0.00	\$736,761.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$3,567,590.64	\$3,567,590.64	\$0.00	\$3,567,590.64	\$0.00	\$0.00	\$3,567,590.64	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$3,567,590.64	\$3,567,590.64	\$0.00	\$3,567,590.64	\$0.00	\$0.00	\$3,567,590.64	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,089,108.00	\$4,089,108.00	\$0.00	\$4,089,108.00	\$0.00	\$0.00	\$4,089,108.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,089,108.00	\$4,089,108.00	\$0.00	\$4,089,108.00	\$0.00	\$0.00	\$4,089,108.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$355,000.00	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$355,000.00	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$5,001,639.63	\$5,001,639.63	\$0.00	\$5,001,639.63	\$0.00	\$0.00	\$5,001,639.63	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,200.00	\$101,200.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,200.00	\$101,200.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$101,200.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$3,968,517.98	\$3,968,517.98	\$0.00	\$3,968,517.98	\$0.00	\$0.00	\$3,968,517.98	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$3,968,517.98	\$3,968,517.98	\$0.00	\$3,968,517.98	\$0.00	\$0.00	\$3,968,517.98	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$558,421.65	\$558,421.65	\$0.00	\$558,421.65	\$0.00	\$0.00	\$558,421.65	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$558,421.65	\$558,421.65	\$0.00	\$558,421.65	\$0.00	\$0.00	\$558,421.65	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$244,800.00	\$244,800.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$244,800.00	\$244,800.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$244,800.00	\$244,800.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$244,800.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,906,848.00	\$1,906,848.00	\$5,766.32	\$1,901,081.68	\$5,766.32	\$0.00	\$1,901,081.68	\$5,766.32	\$5,766.32	\$0.00
3710	Pasajes aéreos	\$0.00	\$780,700.00	\$780,700.00	\$5,766.32	\$774,933.68	\$5,766.32	\$0.00	\$774,933.68	\$5,766.32	\$5,766.32	\$0.00
3711	Pasajes aéreos	\$0.00	\$780,700.00	\$780,700.00	\$5,766.32	\$774,933.68	\$5,766.32	\$0.00	\$774,933.68	\$5,766.32	\$5,766.32	\$0.00
3720	Pasajes terrestres	\$0.00	\$60,960.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$60,960.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,054,988.00	\$1,054,988.00	\$0.00	\$1,054,988.00	\$0.00	\$0.00	\$1,054,988.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,054,988.00	\$1,054,988.00	\$0.00	\$1,054,988.00	\$0.00	\$0.00	\$1,054,988.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$995,415.00	\$995,415.00	\$0.00	\$995,415.00	\$0.00	\$0.00	\$995,415.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$935,415.00	\$935,415.00	\$0.00	\$935,415.00	\$0.00	\$0.00	\$935,415.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$222,200.00	\$222,200.00	\$0.00	\$222,200.00	\$0.00	\$0.00	\$222,200.00	\$0.00	\$0.00	\$0.00
3822	Eventos Académicos, Deportivos y Culturales	\$0.00	\$713,215.00	\$713,215.00	\$0.00	\$713,215.00	\$0.00	\$0.00	\$713,215.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios de Entidades Paraet		\$0.00	\$29,152,930.60	\$29,152,930.60	\$5,766.32	\$29,157,164.28	\$5,766.32	\$0.00	\$29,157,164.28	\$5,766.32	\$5,766.32	\$0.00
179520 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$681,657.11	\$681,657.11	\$680,498.96	\$1,158.15	\$680,498.96	\$0.00	\$1,158.15	\$680,498.96	\$680,498.96	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$681,657.11	\$681,657.11	\$680,498.96	\$1,158.15	\$680,498.96	\$0.00	\$1,158.15	\$680,498.96	\$680,498.96	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$681,657.11	\$681,657.11	\$680,498.96	\$1,158.15	\$680,498.96	\$0.00	\$1,158.15	\$680,498.96	\$680,498.96	\$0.00
4429	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFES	\$0.00	\$681,657.11	\$681,657.11	\$680,498.96	\$1,158.15	\$680,498.96	\$0.00	\$1,158.15	\$680,498.96	\$680,498.96	\$0.00
RECURSOS DEL SECTOR PRIVADO		\$0.00	\$681,657.11	\$681,657.11	\$680,498.96	\$1,158.15	\$680,498.96	\$0.00	\$1,158.15	\$680,498.96	\$680,498.96	\$0.00
253119 Fondo De Aportaciones Múltiples Infraestructura Educativa Superior (FAM) 2019												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$136,973.67	\$136,973.67	\$136,973.67	\$0.00	\$136,973.67	\$0.00	\$0.00	\$136,973.67	\$136,973.67	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$136,973.67	\$136,973.67	\$136,973.67	\$0.00	\$136,973.67	\$0.00	\$0.00	\$136,973.67	\$136,973.67	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$136,973.67	\$136,973.67	\$136,973.67	\$0.00	\$136,973.67	\$0.00	\$0.00	\$136,973.67	\$136,973.67	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$136,973.67	\$136,973.67	\$136,973.67	\$0.00	\$136,973.67	\$0.00	\$0.00	\$136,973.67	\$136,973.67	\$0.00
Fondo De Aportaciones Múltiples Infr		\$0.00	\$156,113.67	\$156,113.67	\$156,113.67	\$0.00	\$156,113.67	\$0.00	\$0.00	\$156,113.67	\$156,113.67	\$0.00
255519 Programa de fortalecimiento de la calidad educativa PFCE 2019												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$0.00	\$0.00	\$397,010.00	\$397,010.00	\$0.00
Programa de fortalecimiento de la cal		\$0.00	\$794,020.00	\$794,020.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00	\$397,010.00	\$397,010.00	\$397,010.00	\$0.00
259020 Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Publica												
1000	SERVICIOS PERSONALES	\$57,219,307.00	-\$2,240,073.48	\$54,979,233.52	\$13,797,746.16	\$41,193,375.76	\$13,797,746.16	\$0.00	\$41,181,487.36	\$11,387,595.50	\$11,381,651.34	\$2,416,094.82
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$53,634,081.00	-\$5,498,509.86	\$48,135,571.14	\$8,978,904.53	\$39,166,179.13	\$8,978,904.53	\$0.00	\$39,156,666.61	\$8,978,904.53	\$8,974,148.31	\$4,756.22
1130	Sueldos base al personal permanente	\$53,634,081.00	-\$5,498,509.86	\$48,135,571.14	\$8,978,904.53	\$39,166,179.13	\$8,978,904.53	\$0.00	\$39,156,666.61	\$8,978,904.53	\$8,974,148.31	\$4,756.22
1131	Sueldos base al personal permanente	\$53,634,081.00	-\$5,498,509.86	\$48,135,571.14	\$8,978,904.53	\$39,166,179.13	\$8,978,904.53	\$0.00	\$39,156,666.61	\$8,978,904.53	\$8,974,148.31	\$4,756.22
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$26,590.59	\$26,590.59	\$14,043.43	\$12,547.16	\$14,043.43	\$0.00	\$12,547.16	\$14,043.43	\$14,043.43	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$26,590.59	\$26,590.59	\$14,043.43	\$12,547.16	\$14,043.43	\$0.00	\$12,547.16	\$14,043.43	\$14,043.43	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$26,590.59	\$26,590.59	\$14,043.43	\$12,547.16	\$14,043.43	\$0.00	\$12,547.16	\$14,043.43	\$14,043.43	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,400,537.01	\$2,400,537.01	\$1,839,289.05	\$561,247.96	\$1,839,289.05	\$0.00	\$561,247.96	\$596,101.35	\$596,101.35	\$1,243,187.70
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$2,400,537.01	\$2,400,537.01	\$1,839,289.05	\$561,247.96	\$1,839,289.05	\$0.00	\$561,247.96	\$596,101.35	\$596,101.35	\$1,243,187.70
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$2,400,537.01	\$2,400,537.01	\$1,839,289.05	\$561,247.96	\$1,839,289.05	\$0.00	\$561,247.96	\$596,101.35	\$596,101.35	\$1,243,187.70
1400	SEGURIDAD SOCIAL	\$0.00	\$2,523,891.13	\$2,523,891.13	\$1,723,118.57	\$800,772.56	\$1,723,118.57	\$0.00	\$800,772.56	\$556,155.61	\$556,155.61	\$1,166,962.96
1410	Aportaciones de seguridad social	\$0.00	\$1,498,100.39	\$1,498,100.39	\$1,124,367.91	\$373,732.48	\$1,124,367.91	\$0.00	\$373,732.48	\$362,902.12	\$362,902.12	\$761,465.79
1411	Aportaciones de seguridad social	\$0.00	\$1,498,100.39	\$1,498,100.39	\$1,124,367.91	\$373,732.48	\$1,124,367.91	\$0.00	\$373,732.48	\$362,902.12	\$362,902.12	\$761,465.79
1420	Aportaciones a fondos de vivienda	\$0.00	\$712,699.06	\$712,699.06	\$427,679.03	\$285,020.03	\$427,679.03	\$0.00	\$285,020.03	\$138,038.19	\$138,038.19	\$289,640.84
1421	Aportaciones a fondos de vivienda	\$0.00	\$712,699.06	\$712,699.06	\$427,679.03	\$285,020.03	\$427,679.03	\$0.00	\$285,020.03	\$138,038.19	\$138,038.19	\$289,640.84
1430	Aportaciones al sistema para el retiro	\$0.00	\$313,091.68	\$313,091.68	\$171,071.63	\$142,020.05	\$171,071.63	\$0.00	\$142,020.05	\$55,215.30	\$55,215.30	\$115,856.33
1431	Aportaciones al sistema para el retiro	\$0.00	\$313,091.68	\$313,091.68	\$171,071.63	\$142,020.05	\$171,071.63	\$0.00	\$142,020.05	\$55,215.30	\$55,215.30	\$115,856.33
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,892,643.65	\$1,892,643.65	\$1,242,390.58	\$652,628.95	\$1,242,390.58	\$0.00	\$650,253.07	\$1,242,390.58	\$1,241,202.64	\$1,187.94
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$4,781.93	\$4,781.93	\$4,483.65	\$298.28	\$4,483.65	\$0.00	\$298.28	\$4,483.65	\$4,483.65	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$4,781.93	\$4,781.93	\$4,483.65	\$298.28	\$4,483.65	\$0.00	\$298.28	\$4,483.65	\$4,483.65	\$0.00
1520	Indemnizaciones	\$0.00	\$27,092.19	\$27,092.19	\$25,572.18	\$1,520.01	\$25,572.18	\$0.00	\$1,520.01	\$25,572.18	\$25,572.18	\$0.00
1521	Indemnizaciones	\$0.00	\$27,092.19	\$27,092.19	\$25,572.18	\$1,520.01	\$25,572.18	\$0.00	\$1,520.01	\$25,572.18	\$25,572.18	\$0.00
1540	Prestaciones contractuales	\$0.00	\$1,846,998.67	\$1,846,998.67	\$1,212,334.75	\$637,039.80	\$1,212,334.75	\$0.00	\$634,663.92	\$1,212,334.75	\$1,211,146.81	\$1,187.94
1541	Prestaciones contractuales	\$0.00	\$1,846,998.67	\$1,846,998.67	\$1,212,334.75	\$637,039.80	\$1,212,334.75	\$0.00	\$634,663.92	\$1,212,334.75	\$1,211,146.81	\$1,187.94
1590	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591	Otras prestaciones sociales y económicas	\$0.00	\$13,770.86	\$13,770.86	\$0.00	\$13,770.86	\$0.00	\$0.00	\$13,770.86	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad	\$3,585,226.00	-\$3,585,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$965,834.39	\$12,927.62	\$978,762.01	\$0.00	\$978,762.01	\$0.00	\$0.00	\$978,762.01	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$961,534.39	\$12,927.62	\$974,462.01	\$0.00	\$974,462.01	\$0.00	\$0.00	\$974,462.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$578,582.89	\$248.82	\$578,831.71	\$0.00	\$578,831.71	\$0.00	\$0.00	\$578,831.71	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$578,582.89	\$248.82	\$578,831.71	\$0.00	\$578,831.71	\$0.00	\$0.00	\$578,831.71	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$382,951.50	\$12,678.80	\$395,630.30	\$0.00	\$395,630.30	\$0.00	\$0.00	\$395,630.30	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$382,951.50	\$12,678.80	\$395,630.30	\$0.00	\$395,630.30	\$0.00	\$0.00	\$395,630.30	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,133,162.60	\$52,029.40	\$1,185,192.00	\$49,102.80	\$1,136,089.20	\$49,102.80	\$0.00	\$1,136,089.20	\$49,102.80	\$49,102.80	\$0.00
3100	SERVICIOS BÁSICOS	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$1,133,162.60	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$2,926.60	\$2,926.60	\$0.00	\$2,926.60	\$0.00	\$0.00	\$2,926.60	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,926.60	\$2,926.60	\$0.00	\$2,926.60	\$0.00	\$0.00	\$2,926.60	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,926.60	\$2,926.60	\$0.00	\$2,926.60	\$0.00	\$0.00	\$2,926.60	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$49,102.80	\$49,102.80	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$49,102.80	\$49,102.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$49,102.80	\$49,102.80	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$49,102.80	\$49,102.80	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$49,102.80	\$49,102.80	\$49,102.80	\$0.00	\$49,102.80	\$0.00	\$0.00	\$49,102.80	\$49,102.80	\$0.00
Reasignaciones de Recursos Federal		\$59,318,303.99	-\$2,175,116.46	\$57,143,187.53	\$13,846,848.96	\$43,308,226.97	\$13,846,848.96	\$0.00	\$43,296,338.57	\$11,436,698.30	\$11,430,754.14	\$2,416,094.82
279020 PRODEP												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,886.73	\$8,886.73	\$4,254.88	\$4,631.85	\$174.00	\$4,080.88	\$8,712.73	\$174.00	\$174.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$8,886.73	\$8,886.73	\$4,254.88	\$4,631.85	\$174.00	\$4,080.88	\$8,712.73	\$174.00	\$174.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$8,886.73	\$8,886.73	\$4,254.88	\$4,631.85	\$174.00	\$4,080.88	\$8,712.73	\$174.00	\$174.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$8,886.73	\$8,886.73	\$4,254.88	\$4,631.85	\$174.00	\$4,080.88	\$8,712.73	\$174.00	\$174.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$67,082.68	\$67,082.68	\$36,150.08	\$30,932.60	\$36,150.08	\$0.00	\$30,932.60	\$36,150.08	\$36,150.08	\$0.00

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$43,297.87	\$43,297.87	\$21,648.87	\$21,649.00	\$21,648.87	\$0.00	\$21,649.00	\$21,648.87	\$21,648.87	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$43,297.87	\$43,297.87	\$21,648.87	\$21,649.00	\$21,648.87	\$0.00	\$21,649.00	\$21,648.87	\$21,648.87	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$43,297.87	\$43,297.87	\$21,648.87	\$21,649.00	\$21,648.87	\$0.00	\$21,649.00	\$21,648.87	\$21,648.87	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$23,784.81	\$23,784.81	\$14,501.21	\$9,283.60	\$14,501.21	\$0.00	\$9,283.60	\$14,501.21	\$14,501.21	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,784.81	\$15,784.81	\$7,784.81	\$8,000.00	\$7,784.81	\$0.00	\$8,000.00	\$7,784.81	\$7,784.81	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,784.81	\$15,784.81	\$7,784.81	\$8,000.00	\$7,784.81	\$0.00	\$8,000.00	\$7,784.81	\$7,784.81	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$8,000.00	\$8,000.00	\$6,716.40	\$1,283.60	\$6,716.40	\$0.00	\$1,283.60	\$6,716.40	\$6,716.40	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$8,000.00	\$8,000.00	\$6,716.40	\$1,283.60	\$6,716.40	\$0.00	\$1,283.60	\$6,716.40	\$6,716.40	\$0.00
PRODEP		\$0.00	\$75,969.41	\$75,969.41	\$40,404.96	\$35,564.45	\$36,324.08	\$4,080.88	\$39,545.33	\$36,324.08	\$36,324.08	\$0.00
Total Final		\$112,254,728.09	\$39,180,264.94	\$151,444,993.03	\$35,691,585.38	\$115,777,184.45	\$35,504,767.64	\$186,817.74	\$115,940,225.39	\$38,684,466.38	\$38,672,577.90	\$4,832,189.74

MES Maria Magdalena Campos Quiroz
Rectora

L.C. Bertha Elva Antillón Acosta
Jefa de Departamento de Contabilidad

C.P. Ricardo Guevara Velázquez
Director de Administración y Finanzas