

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$108,161,389.10	-\$7,434,537.09	\$100,726,852.01	\$27,735,357.06	\$27,735,357.06	\$22,915,055.72	\$22,903,167.32	\$72,991,494.95
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$104,576,163.10	-\$18,269,062.41	\$86,307,100.69	\$17,958,319.39	\$17,958,319.39	\$17,958,319.39	\$17,948,806.91	\$68,348,781.30
1130	Sueldos base al personal permanente	\$104,576,163.10	-\$18,269,062.41	\$86,307,100.69	\$17,958,319.39	\$17,958,319.39	\$17,958,319.39	\$17,948,806.91	\$68,348,781.30
1131	Sueldos base al personal permanente	\$104,576,163.10	-\$18,269,062.41	\$86,307,100.69	\$17,958,319.39	\$17,958,319.39	\$17,958,319.39	\$17,948,806.91	\$68,348,781.30
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER ESPECIAL	\$0.00	\$56,732.32	\$56,732.32	\$35,673.37	\$35,673.37	\$35,673.37	\$35,673.37	\$21,058.95
1210	Honorarios asimilables a salarios	\$0.00	\$56,732.32	\$56,732.32	\$35,673.37	\$35,673.37	\$35,673.37	\$35,673.37	\$21,058.95
1211	Honorarios asimilables a salarios	\$0.00	\$56,732.32	\$56,732.32	\$35,673.37	\$35,673.37	\$35,673.37	\$35,673.37	\$21,058.95
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$0.00	\$4,801,072.97	\$4,801,072.97	\$3,678,577.01	\$3,678,577.01	\$1,192,201.63	\$1,192,201.63	\$1,122,495.96
1320	Primas de vacaciones, dominical y gratificación de	\$0.00	\$4,801,072.97	\$4,801,072.97	\$3,678,577.01	\$3,678,577.01	\$1,192,201.63	\$1,192,201.63	\$1,122,495.96
1321	Primas de vacaciones, dominical y gratificación de	\$0.00	\$4,801,072.97	\$4,801,072.97	\$3,678,577.01	\$3,678,577.01	\$1,192,201.63	\$1,192,201.63	\$1,122,495.96
1400	SEGURIDAD SOCIAL	\$0.00	\$5,047,782.26	\$5,047,782.26	\$3,446,236.98	\$3,446,236.98	\$1,112,311.02	\$1,112,311.02	\$1,601,545.28
1410	Aportaciones de seguridad social	\$0.00	\$2,996,200.78	\$2,996,200.78	\$2,248,735.66	\$2,248,735.66	\$725,804.04	\$725,804.04	\$747,465.12
1411	Aportaciones de seguridad social	\$0.00	\$2,996,200.78	\$2,996,200.78	\$2,248,735.66	\$2,248,735.66	\$725,804.04	\$725,804.04	\$747,465.12
1420	Aportaciones a fondos de vivienda	\$0.00	\$1,425,398.12	\$1,425,398.12	\$855,358.06	\$855,358.06	\$276,076.38	\$276,076.38	\$570,040.06
1421	Aportaciones a fondos de vivienda	\$0.00	\$1,425,398.12	\$1,425,398.12	\$855,358.06	\$855,358.06	\$276,076.38	\$276,076.38	\$570,040.06
1430	Aportaciones al sistema para el retiro	\$0.00	\$626,183.36	\$626,183.36	\$342,143.26	\$342,143.26	\$110,430.60	\$110,430.60	\$284,040.10
1431	Aportaciones al sistema para el retiro	\$0.00	\$626,183.36	\$626,183.36	\$342,143.26	\$342,143.26	\$110,430.60	\$110,430.60	\$284,040.10
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,825,244.26	\$1,825,244.26	\$2,616,550.31	\$2,616,550.31	\$2,616,550.31	\$2,614,174.39	-\$791,306.05
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$8,179.36	\$8,179.36	\$8,967.29	\$8,967.29	\$8,967.29	\$8,967.29	-\$787.93
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$8,179.36	\$8,179.36	\$8,967.29	\$8,967.29	\$8,967.29	\$8,967.29	-\$787.93
1520	Indemnizaciones	\$0.00	\$54,184.38	\$54,184.38	\$51,144.37	\$51,144.37	\$51,144.37	\$51,144.37	\$3,040.01
1521	Indemnizaciones	\$0.00	\$54,184.38	\$54,184.38	\$51,144.37	\$51,144.37	\$51,144.37	\$51,144.37	\$3,040.01
1540	Prestaciones contractuales	\$0.00	\$1,677,063.54	\$1,677,063.54	\$2,498,163.39	\$2,498,163.39	\$2,498,163.39	\$2,495,787.47	-\$821,099.85
1541	Prestaciones contractuales	\$0.00	\$1,677,063.54	\$1,677,063.54	\$2,498,163.39	\$2,498,163.39	\$2,498,163.39	\$2,495,787.47	-\$821,099.85
1590	Otras prestaciones sociales y económicas	\$0.00	\$85,816.98	\$85,816.98	\$58,275.26	\$58,275.26	\$58,275.26	\$58,275.26	\$27,541.72
1591	Otras prestaciones sociales y económicas	\$0.00	\$85,816.98	\$85,816.98	\$58,275.26	\$58,275.26	\$58,275.26	\$58,275.26	\$27,541.72
1600	PREVISIONES	\$3,585,226.00	-\$896,306.49	\$2,688,919.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688,919.51
1610	Previsiones de carácter laboral, económica y de seguridad	\$3,585,226.00	-\$896,306.49	\$2,688,919.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688,919.51
1611	Previsiones de carácter laboral, económica y de seguridad	\$3,585,226.00	-\$896,306.49	\$2,688,919.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688,919.51
2000	MATERIALES Y SUMINISTROS	\$965,834.39	\$1,768,379.02	\$2,734,213.41	\$602,621.12	\$522,621.90	\$522,621.90	\$522,621.90	\$2,211,591.51
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$961,534.39	\$313,350.44	\$1,274,884.83	\$144,456.11	\$115,274.91	\$115,274.91	\$115,274.91	\$1,159,609.92
2110	Materiales, útiles y equipos menores de oficina	\$578,582.89	\$100,383.70	\$678,966.59	\$64,012.94	\$51,685.04	\$51,685.04	\$51,685.04	\$627,281.55
2111	Materiales, útiles y equipos menores de oficina	\$578,582.89	\$100,383.70	\$678,966.59	\$64,012.94	\$51,685.04	\$51,685.04	\$51,685.04	\$627,281.55
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$167.61	\$167.61	\$0.00	\$0.00	\$0.00	\$0.00	\$167.61

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2121	Materiales y útiles de impresión y reproducción	\$0.00	\$167.61	\$167.61	\$0.00	\$0.00	\$0.00	\$0.00	\$167.61
2140	Materiales, útiles y equipos menores de tecnología	\$0.00	\$22,164.39	\$22,164.39	\$13,868.63	\$6,063.59	\$6,063.59	\$6,063.59	\$16,100.80
2141	Materiales, útiles y equipos menores de tecnología	\$0.00	\$22,164.39	\$22,164.39	\$13,868.63	\$6,063.59	\$6,063.59	\$6,063.59	\$16,100.80
2150	Material impreso e información digital	\$0.00	\$20,776.50	\$20,776.50	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$18,876.50
2151	Material impreso e información digital	\$0.00	\$20,776.50	\$20,776.50	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$18,876.50
2160	Material de limpieza	\$382,951.50	\$66,659.58	\$449,611.08	\$38,677.62	\$38,677.62	\$38,677.62	\$38,677.62	\$410,933.46
2161	Material de limpieza	\$382,951.50	\$66,659.58	\$449,611.08	\$38,677.62	\$38,677.62	\$38,677.62	\$38,677.62	\$410,933.46
2170	Materiales y útiles de enseñanza	\$0.00	\$103,198.66	\$103,198.66	\$25,996.92	\$16,948.66	\$16,948.66	\$16,948.66	\$86,250.00
2171	Materiales y útiles de enseñanza	\$0.00	\$103,198.66	\$103,198.66	\$25,996.92	\$16,948.66	\$16,948.66	\$16,948.66	\$86,250.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$134,104.11	\$134,104.11	\$16,458.97	\$16,458.97	\$16,458.97	\$16,458.97	\$117,645.14
2210	Productos alimenticios para personas	\$0.00	\$134,104.11	\$134,104.11	\$16,458.97	\$16,458.97	\$16,458.97	\$16,458.97	\$117,645.14
2211	Productos alimenticios para personas	\$0.00	\$134,104.11	\$134,104.11	\$16,458.97	\$16,458.97	\$16,458.97	\$16,458.97	\$117,645.14
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$4,300.00	\$529,880.66	\$534,180.66	\$299,691.77	\$281,005.94	\$281,005.94	\$281,005.94	\$253,174.72
2460	Material eléctrico y electrónico	\$0.00	\$42,592.14	\$42,592.14	\$25,044.84	\$19,932.65	\$19,932.65	\$19,932.65	\$22,659.49
2461	Material eléctrico y electrónico	\$0.00	\$42,592.14	\$42,592.14	\$25,044.84	\$19,932.65	\$19,932.65	\$19,932.65	\$22,659.49
2470	Artículos metálicos para la construcción	\$0.00	\$37,146.54	\$37,146.54	\$19,255.63	\$16,959.18	\$16,959.18	\$16,959.18	\$20,187.36
2471	Artículos metálicos para la construcción	\$0.00	\$37,146.54	\$37,146.54	\$19,255.63	\$16,959.18	\$16,959.18	\$16,959.18	\$20,187.36
2480	Materiales complementarios	\$4,300.00	\$194,228.14	\$198,528.14	\$194,228.14	\$194,228.14	\$194,228.14	\$194,228.14	\$4,300.00
2481	Materiales complementarios	\$4,300.00	\$194,228.14	\$198,528.14	\$194,228.14	\$194,228.14	\$194,228.14	\$194,228.14	\$4,300.00
2490	Otros materiales y artículos de construcción y repa	\$0.00	\$255,913.84	\$255,913.84	\$61,163.16	\$49,885.97	\$49,885.97	\$49,885.97	\$206,027.87
2491	Otros materiales y artículos de construcción y repa	\$0.00	\$255,913.84	\$255,913.84	\$61,163.16	\$49,885.97	\$49,885.97	\$49,885.97	\$206,027.87
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,594.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,864.00	\$2,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,864.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,864.00	\$2,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,864.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$147,326.78	\$147,326.78	\$33,791.58	\$33,791.58	\$33,791.58	\$33,791.58	\$113,535.20
2610	Combustibles, lubricantes y aditivos	\$0.00	\$147,326.78	\$147,326.78	\$33,791.58	\$33,791.58	\$33,791.58	\$33,791.58	\$113,535.20
2611	Combustibles, lubricantes y aditivos	\$0.00	\$147,326.78	\$147,326.78	\$33,791.58	\$33,791.58	\$33,791.58	\$33,791.58	\$113,535.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$25,184.42	\$25,184.42	\$7,265.42	\$5,525.42	\$5,525.42	\$5,525.42	\$19,659.00
2710	Vestuario y uniformes	\$0.00	\$16,859.00	\$16,859.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$16,859.00
2711	Vestuario y uniformes	\$0.00	\$16,859.00	\$16,859.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$16,859.00
2720	Prendas de seguridad y protección personal	\$0.00	\$4,811.55	\$4,811.55	\$2,011.55	\$2,011.55	\$2,011.55	\$2,011.55	\$2,800.00
2721	Prendas de seguridad y protección personal	\$0.00	\$4,811.55	\$4,811.55	\$2,011.55	\$2,011.55	\$2,011.55	\$2,011.55	\$2,800.00

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2740	Productos textiles	\$0.00	\$3,513.87	\$3,513.87	\$3,513.87	\$3,513.87	\$3,513.87	\$3,513.87	\$0.00
2741	Productos textiles	\$0.00	\$3,513.87	\$3,513.87	\$3,513.87	\$3,513.87	\$3,513.87	\$3,513.87	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$0.00	\$614,938.61	\$614,938.61	\$100,957.27	\$70,565.08	\$70,565.08	\$70,565.08	\$544,373.53
2910	Herramientas menores	\$0.00	\$25,358.42	\$25,358.42	\$21,421.81	\$21,224.61	\$21,224.61	\$21,224.61	\$4,133.81
2911	Herramientas menores	\$0.00	\$25,358.42	\$25,358.42	\$21,421.81	\$21,224.61	\$21,224.61	\$21,224.61	\$4,133.81
2920	Refacciones y accesorios menores de edificios	\$0.00	\$17,788.70	\$17,788.70	\$16,061.30	\$11,757.70	\$11,757.70	\$11,757.70	\$6,031.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$17,788.70	\$17,788.70	\$16,061.30	\$11,757.70	\$11,757.70	\$11,757.70	\$6,031.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$580.46	\$580.46	\$580.46	\$580.46	\$580.46	\$580.46	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$580.46	\$580.46	\$580.46	\$580.46	\$580.46	\$580.46	\$0.00
2940	Refacciones y accesorios menores de equipo de c	\$0.00	\$527,633.28	\$527,633.28	\$32,723.93	\$28,231.25	\$28,231.25	\$28,231.25	\$499,402.03
2941	Refacciones y accesorios menores de equipo de c	\$0.00	\$527,633.28	\$527,633.28	\$32,723.93	\$28,231.25	\$28,231.25	\$28,231.25	\$499,402.03
2960	Refacciones y accesorios menores de equipo de tr	\$0.00	\$13,915.96	\$13,915.96	\$6,957.98	\$6,957.98	\$6,957.98	\$6,957.98	\$6,957.98
2961	Refacciones y accesorios menores de equipo de tr	\$0.00	\$13,915.96	\$13,915.96	\$6,957.98	\$6,957.98	\$6,957.98	\$6,957.98	\$6,957.98
2980	Refacciones y accesorios menores de maquinaria	\$0.00	\$27,098.71	\$27,098.71	\$21,398.71	\$0.00	\$0.00	\$0.00	\$27,098.71
2981	Refacciones y accesorios menores de maquinaria	\$0.00	\$27,098.71	\$27,098.71	\$21,398.71	\$0.00	\$0.00	\$0.00	\$27,098.71
2990	Refacciones y accesorios menores otros bienes m	\$0.00	\$2,563.08	\$2,563.08	\$1,813.08	\$1,813.08	\$1,813.08	\$1,813.08	\$750.00
2991	Refacciones y accesorios menores otros bienes m	\$0.00	\$2,563.08	\$2,563.08	\$1,813.08	\$1,813.08	\$1,813.08	\$1,813.08	\$750.00
3000	SERVICIOS GENERALES	\$3,137,504.60	\$11,121,436.09	\$14,258,940.69	\$4,278,132.56	\$4,171,314.04	\$4,171,314.04	\$4,171,314.04	\$10,087,626.65
3100	SERVICIOS BÁSICOS	\$1,133,162.60	\$1,643,835.34	\$2,776,997.94	\$882,165.83	\$882,165.83	\$882,165.83	\$882,165.83	\$1,894,832.11
3110	Energía eléctrica	\$1,133,162.60	\$710,270.00	\$1,843,432.60	\$493,699.00	\$493,699.00	\$493,699.00	\$493,699.00	\$1,349,733.60
3111	Energía eléctrica	\$1,133,162.60	\$710,270.00	\$1,843,432.60	\$493,699.00	\$493,699.00	\$493,699.00	\$493,699.00	\$1,349,733.60
3120	Gas	\$0.00	\$265,386.92	\$265,386.92	\$160,831.06	\$160,831.06	\$160,831.06	\$160,831.06	\$104,555.86
3121	Gas	\$0.00	\$265,386.92	\$265,386.92	\$160,831.06	\$160,831.06	\$160,831.06	\$160,831.06	\$104,555.86
3130	Agua	\$0.00	\$5,688.00	\$5,688.00	\$5,688.00	\$5,688.00	\$5,688.00	\$5,688.00	\$0.00
3131	Agua	\$0.00	\$5,688.00	\$5,688.00	\$5,688.00	\$5,688.00	\$5,688.00	\$5,688.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$66,254.90	\$66,254.90	\$28,411.73	\$28,411.73	\$28,411.73	\$28,411.73	\$37,843.17
3141	Telefonía tradicional	\$0.00	\$66,254.90	\$66,254.90	\$28,411.73	\$28,411.73	\$28,411.73	\$28,411.73	\$37,843.17
3170	Servicios de acceso de Internet, redes y procesam	\$0.00	\$584,991.60	\$584,991.60	\$190,089.75	\$190,089.75	\$190,089.75	\$190,089.75	\$394,901.85
3171	Servicios de acceso de Internet, redes y procesam	\$0.00	\$584,991.60	\$584,991.60	\$190,089.75	\$190,089.75	\$190,089.75	\$190,089.75	\$394,901.85
3180	Servicios postales y telegráficos	\$0.00	\$11,243.92	\$11,243.92	\$3,446.29	\$3,446.29	\$3,446.29	\$3,446.29	\$7,797.63
3181	Servicios postales y telegráficos	\$0.00	\$11,243.92	\$11,243.92	\$3,446.29	\$3,446.29	\$3,446.29	\$3,446.29	\$7,797.63
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$260,499.32	\$260,499.32	\$145,397.07	\$145,397.07	\$145,397.07	\$145,397.07	\$115,102.25
3210	Arrendamiento de terrenos	\$0.00	\$136.00	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.00
3211	Arrendamiento de terrenos	\$0.00	\$136.00	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.00

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3220	Arrendamiento de edificios	\$0.00	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
3221	Arrendamiento de edificios	\$0.00	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
3230	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$210,653.28	\$210,653.28	\$108,937.05	\$108,937.05	\$108,937.05	\$108,937.05	\$101,716.23
3231	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$210,653.28	\$210,653.28	\$108,937.05	\$108,937.05	\$108,937.05	\$108,937.05	\$101,716.23
3250	Arrendamiento de equipo de transporte	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herri	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3261	Arrendamiento de maquinaria, otros equipos y herri	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3270	Arrendamiento de activos intangibles	\$0.00	\$2,000.04	\$2,000.04	\$500.02	\$500.02	\$500.02	\$500.02	\$1,500.02
3271	Arrendamiento de activos intangibles	\$0.00	\$2,000.04	\$2,000.04	\$500.02	\$500.02	\$500.02	\$500.02	\$1,500.02
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$0.00	\$5,572,654.30	\$5,572,654.30	\$2,178,773.42	\$2,178,773.42	\$2,178,773.42	\$2,178,773.42	\$3,393,880.88
3310	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$332,548.77	\$332,548.77	\$131,701.22	\$131,701.22	\$131,701.22	\$131,701.22	\$200,847.55
3311	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$332,548.77	\$332,548.77	\$131,701.22	\$131,701.22	\$131,701.22	\$131,701.22	\$200,847.55
3330	Servicios de consultoría administrativa, procesos, t	\$0.00	\$1,119,137.66	\$1,119,137.66	\$73,318.10	\$73,318.10	\$73,318.10	\$73,318.10	\$1,045,819.56
3331	Servicios de consultoría administrativa, procesos, t	\$0.00	\$1,119,137.66	\$1,119,137.66	\$73,318.10	\$73,318.10	\$73,318.10	\$73,318.10	\$1,045,819.56
3340	Servicios de capacitación	\$0.00	\$388,495.49	\$388,495.49	\$190,750.00	\$190,750.00	\$190,750.00	\$190,750.00	\$197,745.49
3341	Servicios de capacitación	\$0.00	\$388,495.49	\$388,495.49	\$190,750.00	\$190,750.00	\$190,750.00	\$190,750.00	\$197,745.49
3380	Servicios de vigilancia	\$0.00	\$1,394,281.26	\$1,394,281.26	\$502,383.60	\$502,383.60	\$502,383.60	\$502,383.60	\$891,897.66
3381	Servicios de vigilancia	\$0.00	\$1,394,281.26	\$1,394,281.26	\$502,383.60	\$502,383.60	\$502,383.60	\$502,383.60	\$891,897.66
3390	Servicios profesionales, científicos y técnicos integ	\$0.00	\$2,338,191.12	\$2,338,191.12	\$1,280,620.50	\$1,280,620.50	\$1,280,620.50	\$1,280,620.50	\$1,057,570.62
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$2,338,191.12	\$2,338,191.12	\$1,280,620.50	\$1,280,620.50	\$1,280,620.50	\$1,280,620.50	\$1,057,570.62
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$0.00	\$198,869.57	\$198,869.57	\$40,762.69	\$40,762.69	\$40,762.69	\$40,762.69	\$158,106.88
3410	Servicios financieros y bancarios	\$0.00	\$110,116.57	\$110,116.57	\$40,762.69	\$40,762.69	\$40,762.69	\$40,762.69	\$69,353.88
3411	Servicios financieros y bancarios	\$0.00	\$110,116.57	\$110,116.57	\$40,762.69	\$40,762.69	\$40,762.69	\$40,762.69	\$69,353.88
3450	Seguro de bienes patrimoniales	\$0.00	\$88,753.00	\$88,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,753.00
3451	Seguro de bienes patrimoniales	\$0.00	\$88,753.00	\$88,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,753.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$0.00	\$1,723,317.58	\$1,723,317.58	\$301,461.38	\$301,461.38	\$301,461.38	\$301,461.38	\$1,421,856.20
3510	Conservación y mantenimiento menor de inmueble	\$0.00	\$419,047.96	\$419,047.96	\$200,215.71	\$200,215.71	\$200,215.71	\$200,215.71	\$218,832.25
3511	Conservación y mantenimiento menor de inmueble	\$0.00	\$419,047.96	\$419,047.96	\$200,215.71	\$200,215.71	\$200,215.71	\$200,215.71	\$218,832.25
3520	Instalación, reparación y mantenimiento de mobili	\$0.00	\$3,375.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00
3521	Instalación, reparación y mantenimiento de mobili	\$0.00	\$3,375.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00
3550	Reparación y mantenimiento de equipo de transpo	\$0.00	\$59,924.23	\$59,924.23	\$9,026.23	\$9,026.23	\$9,026.23	\$9,026.23	\$50,898.00
3551	Reparación y mantenimiento de equipo de transpo	\$0.00	\$59,924.23	\$59,924.23	\$9,026.23	\$9,026.23	\$9,026.23	\$9,026.23	\$50,898.00
3570	Instalación, reparación y mantenimiento de maquir	\$0.00	\$15,956.40	\$15,956.40	\$15,956.40	\$15,956.40	\$15,956.40	\$15,956.40	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3571	Instalación, reparación y mantenimiento de maquir	\$0.00	\$15,956.40	\$15,956.40	\$15,956.40	\$15,956.40	\$15,956.40	\$15,956.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,026,161.57	\$1,026,161.57	\$17,016.04	\$17,016.04	\$17,016.04	\$17,016.04	\$1,009,145.53
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,026,161.57	\$1,026,161.57	\$17,016.04	\$17,016.04	\$17,016.04	\$17,016.04	\$1,009,145.53
3590	Servicios de jardinería y fumigación	\$0.00	\$198,852.42	\$198,852.42	\$59,247.00	\$59,247.00	\$59,247.00	\$59,247.00	\$139,605.42
3591	Servicios de jardinería y fumigación	\$0.00	\$198,852.42	\$198,852.42	\$59,247.00	\$59,247.00	\$59,247.00	\$59,247.00	\$139,605.42
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$0.00	\$273,805.42	\$273,805.42	\$144,314.36	\$144,314.36	\$144,314.36	\$144,314.36	\$129,491.06
3620	Difusión por radio, televisión y otros medios de me	\$0.00	\$273,805.42	\$273,805.42	\$144,314.36	\$144,314.36	\$144,314.36	\$144,314.36	\$129,491.06
3621	Difusión por radio, televisión y otros medios de me	\$0.00	\$273,805.42	\$273,805.42	\$144,314.36	\$144,314.36	\$144,314.36	\$144,314.36	\$129,491.06
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$920,562.50	\$920,562.50	\$397,087.45	\$350,641.13	\$350,641.13	\$350,641.13	\$569,921.37
3710	Pasajes aéreos	\$0.00	\$338,151.83	\$338,151.83	\$110,722.41	\$104,956.09	\$104,956.09	\$104,956.09	\$233,195.74
3711	Pasajes aéreos	\$0.00	\$338,151.83	\$338,151.83	\$110,722.41	\$104,956.09	\$104,956.09	\$104,956.09	\$233,195.74
3720	Pasajes terrestres	\$0.00	\$15,240.00	\$15,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,240.00
3721	Pasajes terrestres	\$0.00	\$15,240.00	\$15,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,240.00
3750	Viáticos en el país	\$0.00	\$562,944.67	\$562,944.67	\$285,261.04	\$244,581.04	\$244,581.04	\$244,581.04	\$318,363.63
3751	Viáticos en el país	\$0.00	\$562,944.67	\$562,944.67	\$285,261.04	\$244,581.04	\$244,581.04	\$244,581.04	\$318,363.63
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,226.00	\$4,226.00	\$1,104.00	\$1,104.00	\$1,104.00	\$1,104.00	\$3,122.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,226.00	\$4,226.00	\$1,104.00	\$1,104.00	\$1,104.00	\$1,104.00	\$3,122.00
3800	SERVICIOS OFICIALES	\$0.00	\$493,196.06	\$493,196.06	\$177,474.36	\$117,102.16	\$117,102.16	\$117,102.16	\$376,093.90
3820	Gastos de orden social y cultural	\$0.00	\$478,196.06	\$478,196.06	\$177,474.36	\$117,102.16	\$117,102.16	\$117,102.16	\$361,093.90
3821	Gastos de orden social y cultural	\$0.00	\$299,231.30	\$299,231.30	\$177,474.36	\$117,102.16	\$117,102.16	\$117,102.16	\$182,129.14
3822	Eventos Académicos, Deportivos y Culturales	\$0.00	\$178,964.76	\$178,964.76	\$0.00	\$0.00	\$0.00	\$0.00	\$178,964.76
3830	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3831	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3900	OTROS SERVICIOS GENERALES	\$2,004,342.00	\$34,696.00	\$2,039,038.00	\$10,696.00	\$10,696.00	\$10,696.00	\$10,696.00	\$2,028,342.00
3920	Impuestos y derechos	\$0.00	\$10,126.00	\$10,126.00	\$10,126.00	\$10,126.00	\$10,126.00	\$10,126.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$10,126.00	\$10,126.00	\$10,126.00	\$10,126.00	\$10,126.00	\$10,126.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$24,570.00	\$24,570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$24,000.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$24,570.00	\$24,570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$24,000.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004,342.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$2,004,342.00	\$0.00	\$2,004,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004,342.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$0.00	\$2,143,236.26	\$2,143,236.26	\$1,124,448.96	\$1,124,448.96	\$1,124,448.96	\$1,124,448.96	\$1,018,787.30
4400	AYUDAS SOCIALES	\$0.00	\$1,988,911.26	\$1,988,911.26	\$970,123.96	\$970,123.96	\$970,123.96	\$970,123.96	\$1,018,787.30
4420	Becas y otras ayudas para programas de capacita	\$0.00	\$1,863,911.25	\$1,863,911.25	\$970,123.96	\$970,123.96	\$970,123.96	\$970,123.96	\$893,787.29
4421	Becas y otras ayudas para programas de capacita	\$0.00	\$1,182,254.14	\$1,182,254.14	\$289,625.00	\$289,625.00	\$289,625.00	\$289,625.00	\$892,629.14

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4429	BECAS POR SERVICIO SOCIAL/PRACTICAS PR	\$0.00	\$681,657.11	\$681,657.11	\$680,498.96	\$680,498.96	\$680,498.96	\$680,498.96	\$1,158.15
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$125,000.01	\$125,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.01
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$125,000.01	\$125,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.01
4800	DONATIVOS	\$0.00	\$154,325.00	\$154,325.00	\$154,325.00	\$154,325.00	\$154,325.00	\$154,325.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$0.00	\$154,325.00	\$154,325.00	\$154,325.00	\$154,325.00	\$154,325.00	\$154,325.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$0.00	\$154,325.00	\$154,325.00	\$154,325.00	\$154,325.00	\$154,325.00	\$154,325.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$0.00	\$2,031,299.70	\$2,031,299.70	\$1,951,025.68	\$1,951,025.68	\$1,951,025.68	\$1,951,025.68	\$80,274.02
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$514,067.29	\$514,067.29	\$487,006.07	\$487,006.07	\$487,006.07	\$487,006.07	\$27,061.22
5150	Equipo de cómputo y de tecnologías de la informa	\$0.00	\$514,067.29	\$514,067.29	\$487,006.07	\$487,006.07	\$487,006.07	\$487,006.07	\$27,061.22
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$514,067.29	\$514,067.29	\$487,006.07	\$487,006.07	\$487,006.07	\$487,006.07	\$27,061.22
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$58,986.55	\$58,986.55	\$41,040.36	\$41,040.36	\$41,040.36	\$41,040.36	\$17,946.19
5210	Equipos y aparatos audiovisuales	\$0.00	\$17,731.00	\$17,731.00	\$7,784.81	\$7,784.81	\$7,784.81	\$7,784.81	\$9,946.19
5211	Equipos y aparatos audiovisuales	\$0.00	\$17,731.00	\$17,731.00	\$7,784.81	\$7,784.81	\$7,784.81	\$7,784.81	\$9,946.19
5230	Cámaras fotográficas y de video	\$0.00	\$41,255.55	\$41,255.55	\$33,255.55	\$33,255.55	\$33,255.55	\$33,255.55	\$8,000.00
5231	Cámaras fotográficas y de video	\$0.00	\$41,255.55	\$41,255.55	\$33,255.55	\$33,255.55	\$33,255.55	\$33,255.55	\$8,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,423,445.86	\$1,423,445.86	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$17,866.61
5640	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$1,423,445.86	\$1,423,445.86	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$17,866.61
5641	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$1,423,445.86	\$1,423,445.86	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$1,405,579.25	\$17,866.61
5900	ACTIVOS INTANGIBLES	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00
5910	Software	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00
5911	Software	\$0.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00
Total		\$112,264,728.09	\$9,629,813.98	\$121,894,542.07	\$35,691,585.38	\$35,504,767.64	\$30,684,466.30	\$30,672,577.90	\$86,389,774....