

ESTADO PRESUPUESTAL
PRESUPUESTO DE INGRESOS
DICIEMBRE 2019

FUENTE DE INGRESO	1000	2000	3000	4000	5000	TOTAL
Subsidio Federal	55,042,405.30	4,072,464.70	203,434.00	-	-	59,318,304.00
Subsidio Estatal	51,651,574.46	4,072,464.70	203,434.00	-	-	55,927,473.16
Total Subsidios	106,693,979.76	8,144,929.40	406,868.00	-	-	115,245,777.16
Recurso Propio		2,969,477.89	26,045,449.14	2,889,500.00	13,329,722.87	45,234,149.90
	106,693,979.76	11,114,407.29	26,452,317.14	2,889,500.00		160,479,927.06

EJERCICIO DEL GASTO

EJERCICIO DEL GASTO	1000	2000	3000	4000	5000	TOTAL
Subsidio Federal	49,662,386.87	1,068,580.01	6,703,147.73	-	-	57,434,114.60
Subsidio Estatal	53,338,318.01	540,256.24	1,174,681.48	-	-	55,053,255.72
Total Subsidios	103,000,704.88	1,608,836.24	7,877,829.20			112,487,370.32
Recurso Propio	12,077,508.54	2,028,694.54	20,762,334.58	2,641,837.40	4,743,403.23	42,253,778.29
Total	12,077,508.54	2,028,694.54	20,762,334.58	2,641,837.40	4,743,403.23	154,741,148.61
Total del Gasto	115,078,213.42	3,637,530.78	28,640,163.78	2,641,837.40	4,743,403.23	154,741,148.61

PRESUPUESTO POR EJERCER

	1000	2000	3000	4000	5000	TOTAL
Subsidio Federal	5,380,018.43	3,003,884.70	6,499,713.73	-	-	1,884,189.40
Subsidio Estatal	-	3,532,208.47	971,247.48	-	-	874,217.44
Total Subsidios	3,693,274.88	6,536,093.16	7,470,961.20	-	-	2,758,406.84
Recurso Propio	-	940,783.35	5,283,114.56	247,662.60	8,586,319.64	2,980,371.61
Total de Recurso	-8,384,233.66	7,476,876.51	-2,187,846.64	247,662.60		5,738,778.45

Rectora

Director de Administración y Finanzas

MES María Magdalena Campos Quiroz

C.P. Ricardo Guevara Velazquez

Elaboró: Jefe del Departamento de Contabilidad

L.C. Bertha Elva Antillón Acosta