

ESTADO PRESUPUESTAL

PRESUPUESTO DE INGRESOS

DICIEMBRE 2017

FUENTE DE INGRESOS	2009	2010	2011	2012	TOTAL
Subsidio Federal	43,962,559.75	9,497,836.82	1,223,656.43	-	54,684,053.00
Subsidio Estatal	43,962,559.75	9,497,836.82	1,223,656.43	-	54,684,053.00
Total Subsidios	87,925,119.50	18,995,673.64	2,447,312.86	-	109,388,106.00
Recurso Propio			22,098,692.71	2,699,000.00	24,797,692.71
Remanentes 2016	3,618,114.74	160,588.48	4,697,235.26	74,240.00	8,550,178.48
	91,543,234.24	19,156,262.12	28,243,240.83	2,773,240.00	142,716,977.19

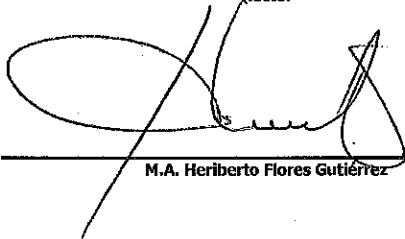
EJERCICIO DEL GASTO

EJERCICIO DEL GASTO	2009	2010	2011	2012	TOTAL
Subsidio Federal	54,074,620.63	448,210.28	161,222.20	-	54,684,053.01
Subsidio Estatal	23,586,564.09	309,338.59	261,044.50	-	24,156,947.18
Total Subsidios	77,661,184.82	757,548.87	422,266.70	-	78,841,000.19
Remanentes 2016	5,866,465.12	375,064.50	2,158,468.66	150,180.00	8,550,178.48
Recurso Propio	15,362,016.59	1,675,220.81	19,282,560.87	2,451,289.66	38,761,087.93
Total	21,218,481.71	2,050,285.31	21,441,029.73	2,601,469.66	126,152,268.60
Total del Gasto	98,879,666.33	2,807,834.18	21,863,296.43	2,601,469.66	126,152,268.60

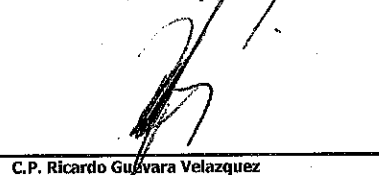
REMANENTE POR EJERCER

REMANENTE	2009	2010	2011	2012	TOTAL
Subsidio Federal	10,112,060.78	9,049,626.54	1,062,434.23	-	0.00
Subsidio Estatal	20,375,995.66	9,188,498.23	962,611.93	-	30,527,105.82
Total Subsidios	10,263,934.89	18,238,124.77	2,025,046.16	-	30,527,105.82
Recurso Propio	15,362,016.59	1,675,220.81	2,816,131.84	247,710.34	13,963,395.22
Remanentes 2016	2,248,350.38	214,476.02	2,538,766.40	76,940.00	-
Total de Recurso	-7,336,432.08	18,348,427.94	7,379,944.40	171,770.34	16,563,710.60

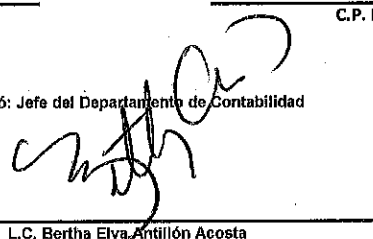
Rector


M.A. Heriberto Flores Gutiérrez

Director de Administración y Finanzas


C.P. Ricardo Guzmán Velázquez

Elaboró: Jefe del Departamento de Contabilidad


L.C. Bertha Elva Antillón Acosta