

ESTADO PRESUPUESTAL

PRESUPUESTO DE INGRESOS

MARZO 2017

FUENTE DE INGRESO	1000	2000	3000	4000	TOTAL
Subsidio Federal	43,962,559.75	9,497,836.82	1,223,656.43		54,684,053.00
Subsidio Estatal	43,962,559.75	9,497,836.82	1,223,656.43		54,684,053.00
Total Subsidios	87,925,119.50	18,995,673.64	2,447,312.86	-	109,368,106.00
Recurso Propio			22,098,692.71	2,699,000.00	24,797,692.71
Remanentes 2016	3,618,114.74	160,588.48	4,697,235.26	74,240.00	8,550,178.48
	87,925,119.50	18,995,673.64	29,243,240.83	2,699,000.00	142,715,977.19

EJERCICIO DEL GASTO

EJERCICIO DEL GASTO	1000	2000	3000	4000	TOTAL
Subsidio Federal	8,548,836.00	-	-		8,548,836.00
Subsidio Estatal	10,341,088.29	-	-		10,341,088.29
Total Subsidios	18,889,924.29	-	-		18,889,924.29
Remanentes 2016	5,866,465.12	375,064.50	2,158,468.86	150,180.00	8,550,178.48
Recurso Propio	10,569,679.59	425,262.78	2,777,136.76	341,668.26	14,113,747.39
Total	35,326,069.00	800,327.28	4,935,605.62	491,848.26	41,553,850.16
Total del Gasto	54,215,993.29	800,327.28	4,935,605.62	491,848.26	41,553,850.16

REMANENTE POR EJERCER

REMANENTE	1000	2000	3000	4000	TOTAL
Subsidio Federal	35,413,723.75	9,497,836.82	1,223,656.43	-	46,135,217.00
Subsidio Estatal	33,621,471.46	9,497,836.82	1,223,656.43	-	44,342,964.71
Total Subsidios	69,035,195.21	18,995,673.64	2,447,312.86	-	90,478,181.71
Recurso Propio	- 10,569,679.59	- 425,262.78	19,321,555.95	2,357,331.74	10,683,945.32
Remanentes 2016	- 2,248,350.38	- 214,476.02	2,538,766.40	- 75,940.00	-
Total de Recurso	56,217,165.24	18,355,934.84	24,307,635.21	2,281,391.74	101,162,127.03

Rector

Subdirector de Finanzas

M.A. Heriberto Flores Gutiérrez

C.P. Ricardo Guevara Velazquez