

ESTADO PRESUPUESTAL

PRESUPUESTO DE INGRESOS

DICIEMBRE 2016

FUENTE DE INGRESO	1000	2000	3000	4000	TOTAL
Subsidio Federal	47,243,658.29	662,697.21	2,076,685.01		49,983,040.51
Subsidio Estatal	47,243,658.29	662,697.21	2,076,685.01		49,983,040.51
Total Subsidios	94,487,316.58	1,325,394.42	4,153,370.02	-	99,966,081.02
Recurso Propio			17,577,641.64	3,688,358.36	21,266,000.00
	94,487,316.58	1,325,394.42	21,731,011.66	3,688,358.36	121,232,081.02

EJERCICIO DEL GASTO

EJERCICIO DEL GASTO	1000	2000	3000	4000	TOTAL
Subsidio Federal	51,683,400.96	2,133,734.09	2,493,763.10		56,310,898.14
Subsidio Estatal	51,683,400.96	2,133,734.09	2,493,763.10		56,310,898.14
Total Subsidios	103,366,801.92	4,267,468.17	4,987,526.19		112,621,796.28
Recurso Propio	-		19,815,722.23	1,923,313.21	21,739,035.44
Total	103,366,801.92	4,267,468.17	24,803,248.42	1,923,313.21	134,360,831.72

REMANENTE POR EJERCER

REMANENTE	1000	2000	3000	4000	TOTAL
Subsidio Estatal	- 4,439,742.67	-1,471,036.88	-417,078.09	0.00	6,327,857.63
Total Subsidios	- 8,879,485.34	- 2,942,073.75	- 834,156.17	-	12,655,715.26
Total de Recurso	-8,879,485.34	-2,942,073.75	-3,072,236.76	1,765,045.15	-13,128,750.70