



ESTADO PRESUPUESTAL
PRESUPUESTO DE INGRESOS
DICIEMBRE 2015

FUENTE DE INGRESO	1000	2000	3000	4000	TOTAL
Subsidio Federal	44,874,462.00	662,701.00	2,076,685.00		47,613,848.00
Subsidio Estatal	44,874,462.00	662,701.00	2,076,685.00		47,613,848.00
Total Subsidios	89,748,924.00	1,325,402.00	4,153,370.00	-	95,227,696.00
Recurso Propio			12,983,803.54	3,196,044.38	16,179,847.92
Total Recurso de Ingreso	89,748,924.00	1,325,402.00	17,137,173.54	3,196,044.38	111,407,543.92

EJERCICIO DEL GASTO

EJERCICIO DEL GASTO	1000	2000	3000	4000	TOTAL
Subsidio Federal	49,724,380.53	1,683,166.00	3,617,252.53		55,024,799.05
Subsidio Estatal	49,724,380.53	1,683,166.00	3,617,252.53		55,024,799.05
Total Subsidios	99,448,761.06	3,366,331.99	7,234,505.05		110,049,598.10
Recurso Propio			14,760,906.76	2,189,386.09	16,950,292.85
Total	99,448,761.06	3,366,331.99	21,995,411.81	2,189,386.09	126,999,890.95

REMANENTE POR EJERCER

REMANENTE	1000	2000	3000	4000	TOTAL
Subsidio Federal	- 4,849,918.53	-1,020,465.00	-1,540,567.53	0.00	- 7,410,951.05
Subsidio Estatal	- 4,849,918.53	-1,020,465.00	-1,540,567.53	0.00	- 7,410,951.05
Total Subsidios	- 9,699,837.06	- 2,040,929.99	- 3,081,135.05	-	- 14,821,902.10
Recurso Propio	-	-	1,777,103.22	1,006,658.29	770,444.93
Total de Recurso	-9,699,837.06	-2,040,929.99	-4,858,238.27	1,006,658.29	-15,592,347.03

Rector

Secretario de Administración y Finanzas

Dr. Benjamín Marcelo Palacios Perches

Lic. César Alejandro Cortés Cano