



Usu: elechuga
 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión | 10/abr./2024
10:26 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110199 INGRESOS PARA ISN												
30000	SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
39900	Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
39901	Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
	INGRESOS PARA ISN	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
114924 INGRESOS PARA UN FIN ESPECIFICO DE ORGANISMOS DESCENTRALIZADOS												
10000	SERVICIOS PERSONALES	\$0.00	\$1,945,073.91	\$1,945,073.91	\$673,595.48	\$1,271,478.43	\$673,595.48	\$0.00	\$1,271,478.43	\$673,595.48	\$673,595.48	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,945,073.91	\$1,945,073.91	\$673,595.48	\$1,271,478.43	\$673,595.48	\$0.00	\$1,271,478.43	\$673,595.48	\$673,595.48	\$0.00
15100	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$2,604.18	\$2,604.18	\$2,594.18	\$10.00	\$2,594.18	\$0.00	\$10.00	\$2,594.18	\$2,594.18	\$0.00
15101	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$2,604.18	\$2,604.18	\$2,594.18	\$10.00	\$2,594.18	\$0.00	\$10.00	\$2,594.18	\$2,594.18	\$0.00
15400	Prestaciones contractuales	\$0.00	\$1,572,205.73	\$1,572,205.73	\$660,737.30	\$911,468.43	\$660,737.30	\$0.00	\$911,468.43	\$660,737.30	\$660,737.30	\$0.00
15401	Prestaciones contractuales	\$0.00	\$1,572,205.73	\$1,572,205.73	\$660,737.30	\$911,468.43	\$660,737.30	\$0.00	\$911,468.43	\$660,737.30	\$660,737.30	\$0.00
15900	Otras prestaciones sociales y económicas	\$0.00	\$370,264.00	\$370,264.00	\$10,264.00	\$360,000.00	\$10,264.00	\$0.00	\$360,000.00	\$10,264.00	\$10,264.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$0.00	\$370,264.00	\$370,264.00	\$10,264.00	\$360,000.00	\$10,264.00	\$0.00	\$360,000.00	\$10,264.00	\$10,264.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$6,047,131.20	-\$1,710,284.87	\$4,336,846.33	\$845,740.34	\$3,491,105.99	\$845,740.34	\$0.00	\$3,491,105.99	\$845,740.34	\$789,616.34	\$56,124.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,142,110.76	-\$1,493,876.16	\$1,648,234.60	\$144,411.26	\$1,503,823.32	\$144,411.26	\$0.00	\$1,503,823.32	\$144,411.26	\$144,411.26	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$601,475.08	\$540,857.92	\$25,610.44	\$515,247.48	\$25,610.44	\$0.00	\$515,247.48	\$25,610.44	\$25,610.44	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$601,475.08	\$540,857.92	\$25,610.44	\$515,247.48	\$25,610.44	\$0.00	\$515,247.48	\$25,610.44	\$25,610.44	\$0.00
21200	Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$11,667.20	\$40,507.20	\$25,916.72	\$14,590.48	\$25,916.72	\$0.00	\$14,590.48	\$25,916.72	\$25,916.72	\$0.00
21401	Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$11,667.20	\$40,507.20	\$25,916.72	\$14,590.48	\$25,916.72	\$0.00	\$14,590.48	\$25,916.72	\$25,916.72	\$0.00
21500	Material impreso e información digital	\$837,270.00	-\$822,195.20	\$15,074.80	\$0.00	\$15,074.80	\$0.00	\$0.00	\$15,074.80	\$0.00	\$0.00	\$0.00
21501	Material impreso e información digital	\$837,270.00	-\$822,195.20	\$15,074.80	\$0.00	\$15,074.80	\$0.00	\$0.00	\$15,074.80	\$0.00	\$0.00	\$0.00
21600	Material de limpieza	\$240,000.00	\$162,749.96	\$402,749.96	\$9,886.16	\$392,863.80	\$9,886.16	\$0.00	\$392,863.80	\$9,886.16	\$9,886.16	\$0.00
21601	Material de limpieza	\$240,000.00	\$162,749.96	\$402,749.96	\$9,886.16	\$392,863.80	\$9,886.16	\$0.00	\$392,863.80	\$9,886.16	\$9,886.16	\$0.00
21700	Materiales y útiles de enseñanza	\$885,307.76	-\$236,263.04	\$649,044.72	\$82,997.96	\$566,046.76	\$82,997.96	\$0.00	\$566,046.76	\$82,997.96	\$82,997.96	\$0.00
21701	Materiales y útiles de enseñanza	\$885,307.76	-\$236,263.04	\$649,044.72	\$82,997.96	\$566,046.76	\$82,997.96	\$0.00	\$566,046.76	\$82,997.96	\$82,997.96	\$0.00



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22000	ALIMENTOS Y UTENSILIOS	\$956,503.00	-\$405,695.97	\$550,807.03	\$158,929.94	\$391,877.09	\$158,929.94	\$0.00	\$391,877.09	\$158,929.94	\$102,805.94	\$56,124.00
22100	Productos alimenticios para personas	\$916,503.00	-\$404,879.68	\$511,623.32	\$158,929.94	\$352,693.38	\$158,929.94	\$0.00	\$352,693.38	\$158,929.94	\$102,805.94	\$56,124.00
22101	Productos alimenticios para personas	\$916,503.00	-\$404,879.68	\$511,623.32	\$158,929.94	\$352,693.38	\$158,929.94	\$0.00	\$352,693.38	\$158,929.94	\$102,805.94	\$56,124.00
22300	Utensilios para el servicio de alimentación	\$40,000.00	-\$816.29	\$39,183.71	\$0.00	\$39,183.71	\$0.00	\$0.00	\$39,183.71	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$40,000.00	-\$816.29	\$39,183.71	\$0.00	\$39,183.71	\$0.00	\$0.00	\$39,183.71	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,139,129.84	\$56,737.67	\$1,195,867.51	\$380,078.16	\$815,789.35	\$380,078.16	\$0.00	\$815,789.35	\$380,078.16	\$380,078.16	\$0.00
24600	Material eléctrico y electrónico	\$103,830.00	-\$22,134.99	\$81,695.01	\$63,538.81	\$18,156.20	\$63,538.81	\$0.00	\$18,156.20	\$63,538.81	\$63,538.81	\$0.00
24801	Material eléctrico y electrónico	\$103,830.00	-\$22,134.99	\$81,695.01	\$63,538.81	\$18,156.20	\$63,538.81	\$0.00	\$18,156.20	\$63,538.81	\$63,538.81	\$0.00
24800	Materiales complementarios	\$74,670.00	-\$14,664.40	\$60,005.60	\$7,145.60	\$52,860.00	\$7,145.60	\$0.00	\$52,860.00	\$7,145.60	\$7,145.60	\$0.00
24801	Materiales complementarios	\$74,670.00	-\$14,664.40	\$60,005.60	\$7,145.60	\$52,860.00	\$7,145.60	\$0.00	\$52,860.00	\$7,145.60	\$7,145.60	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$93,537.06	\$1,054,166.90	\$309,393.75	\$744,773.15	\$309,393.75	\$0.00	\$744,773.15	\$309,393.75	\$309,393.75	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$93,537.06	\$1,054,166.90	\$309,393.75	\$744,773.15	\$309,393.75	\$0.00	\$744,773.15	\$309,393.75	\$309,393.75	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$14,764.60	\$14,764.60	\$0.00	\$14,764.60	\$0.00	\$0.00	\$14,764.60	\$0.00	\$0.00	\$0.00
25300	Medicinas y productos farmacéuticos	\$0.00	\$14,764.60	\$14,764.60	\$0.00	\$14,764.60	\$0.00	\$0.00	\$14,764.60	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$14,764.60	\$14,764.60	\$0.00	\$14,764.60	\$0.00	\$0.00	\$14,764.60	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$270,800.00	\$58,882.31	\$329,682.31	\$92,021.49	\$237,660.82	\$92,021.49	\$0.00	\$237,660.82	\$92,021.49	\$92,021.49	\$0.00
26100	Combustibles, lubricantes y aditivos	\$270,800.00	\$58,882.31	\$329,682.31	\$92,021.49	\$237,660.82	\$92,021.49	\$0.00	\$237,660.82	\$92,021.49	\$92,021.49	\$0.00
26101	Combustibles, lubricantes y aditivos	\$270,800.00	\$58,882.31	\$329,682.31	\$92,021.49	\$237,660.82	\$92,021.49	\$0.00	\$237,660.82	\$92,021.49	\$92,021.49	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$408,959.00	-\$136,520.60	\$272,438.40	\$160.00	\$272,278.40	\$160.00	\$0.00	\$272,278.40	\$160.00	\$160.00	\$0.00
27100	Vestuario y uniformes	\$337,959.00	-\$81,680.60	\$256,278.40	\$0.00	\$256,278.40	\$0.00	\$0.00	\$256,278.40	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$337,959.00	-\$81,680.60	\$256,278.40	\$0.00	\$256,278.40	\$0.00	\$0.00	\$256,278.40	\$0.00	\$0.00	\$0.00
27200	Prendas de seguridad y protección personal	\$55,000.00	-\$54,840.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
27201	Prendas de seguridad y protección personal	\$55,000.00	-\$54,840.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
27300	Artículos deportivos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$129,628.60	\$195,423.28	\$325,051.88	\$70,139.47	\$254,912.41	\$70,139.47	\$0.00	\$254,912.41	\$70,139.47	\$70,139.47	\$0.00
29100	Herramientas menores	\$20,000.00	-\$6,600.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$20,000.00	-\$6,600.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00
29200	Refacciones y accesorios menores de edificios	\$0.00	\$7,904.20	\$7,904.20	\$139.20	\$7,765.00	\$139.20	\$0.00	\$7,765.00	\$139.20	\$139.20	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$7,904.20	\$7,904.20	\$139.20	\$7,765.00	\$139.20	\$0.00	\$7,765.00	\$139.20	\$139.20	\$0.00
29400	Refacciones y accesorios menores de equipo de cómput	\$105,098.60	\$167,916.98	\$273,015.58	\$63,736.20	\$209,279.38	\$63,736.20	\$0.00	\$209,279.38	\$63,736.20	\$63,736.20	\$0.00



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29401	Refacciones y accesorios menores de equipo de cómputo	\$105,098.80	\$167,916.98	\$273,015.58	\$63,736.20	\$209,279.38	\$63,736.20	\$0.00	\$209,279.38	\$63,736.20	\$63,736.20	\$0.00
29600	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$732.10	\$732.10	\$732.10	\$0.00	\$732.10	\$0.00	\$0.00	\$732.10	\$732.10	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$732.10	\$732.10	\$732.10	\$0.00	\$732.10	\$0.00	\$0.00	\$732.10	\$732.10	\$0.00
29900	Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$25,470.00	\$30,000.00	\$5,531.97	\$24,468.03	\$5,531.97	\$0.00	\$24,468.03	\$5,531.97	\$5,531.97	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$25,470.00	\$30,000.00	\$5,531.97	\$24,468.03	\$5,531.97	\$0.00	\$24,468.03	\$5,531.97	\$5,531.97	\$0.00
30000	SERVICIOS GENERALES	\$29,983,851.80	\$2,365,882.96	\$32,349,734.76	\$2,099,265.65	\$30,250,469.11	\$2,085,925.65	\$13,340.00	\$30,263,809.11	\$2,085,925.65	\$2,063,727.41	\$22,198.24
31000	SERVICIOS BÁSICOS	\$1,398,852.56	\$2,250,745.46	\$3,649,598.02	\$382,166.23	\$3,267,431.79	\$382,166.23	\$0.00	\$3,267,431.79	\$382,166.23	\$359,967.99	\$22,198.24
31100	Energía eléctrica	\$0.00	\$2,044,488.00	\$2,044,488.00	\$0.00	\$2,044,488.00	\$0.00	\$0.00	\$2,044,488.00	\$0.00	\$0.00	\$0.00
31101	Energía eléctrica	\$0.00	\$2,044,488.00	\$2,044,488.00	\$0.00	\$2,044,488.00	\$0.00	\$0.00	\$2,044,488.00	\$0.00	\$0.00	\$0.00
31200	Gas	\$264,172.68	\$57,177.36	\$321,350.04	\$193,252.64	\$128,097.40	\$193,252.64	\$0.00	\$128,097.40	\$193,252.64	\$193,252.64	\$0.00
31201	Gas	\$264,172.68	\$57,177.36	\$321,350.04	\$193,252.64	\$128,097.40	\$193,252.64	\$0.00	\$128,097.40	\$193,252.64	\$193,252.64	\$0.00
31300	Agua	\$0.00	\$63,312.00	\$63,312.00	\$6,831.00	\$56,481.00	\$6,831.00	\$0.00	\$56,481.00	\$6,831.00	\$6,831.00	\$0.00
31301	Agua	\$0.00	\$63,312.00	\$63,312.00	\$6,831.00	\$56,481.00	\$6,831.00	\$0.00	\$56,481.00	\$6,831.00	\$6,831.00	\$0.00
31400	Telefonía tradicional	\$180,500.00	-\$32,500.00	\$148,000.00	\$30,918.62	\$117,081.38	\$30,918.62	\$0.00	\$117,081.38	\$30,918.62	\$30,918.62	\$0.00
31401	Telefonía tradicional	\$180,500.00	-\$32,500.00	\$148,000.00	\$30,918.62	\$117,081.38	\$30,918.62	\$0.00	\$117,081.38	\$30,918.62	\$30,918.62	\$0.00
31500	Telefonía celular	\$0.00	\$3,187.68	\$3,187.68	\$3,187.68	\$0.00	\$3,187.68	\$0.00	\$0.00	\$3,187.68	\$362.00	\$2,825.68
31501	Telefonía celular	\$0.00	\$3,187.68	\$3,187.68	\$3,187.68	\$0.00	\$3,187.68	\$0.00	\$0.00	\$3,187.68	\$362.00	\$2,825.68
31700	Servicios de acceso de Internet, redes y procesamiento d	\$935,899.88	\$116,200.12	\$1,051,900.00	\$144,846.09	\$907,053.91	\$144,846.09	\$0.00	\$907,053.91	\$144,846.09	\$125,473.53	\$19,372.56
31701	Servicios de acceso de Internet, redes y procesamiento d	\$935,899.88	\$116,200.12	\$1,051,900.00	\$144,846.09	\$907,053.91	\$144,846.09	\$0.00	\$907,053.91	\$144,846.09	\$125,473.53	\$19,372.56
31800	Servicios postales y telegráficos	\$18,480.00	-\$1,119.70	\$17,360.30	\$3,130.20	\$14,230.10	\$3,130.20	\$0.00	\$14,230.10	\$3,130.20	\$3,130.20	\$0.00
31801	Servicios postales y telegráficos	\$18,480.00	-\$1,119.70	\$17,360.30	\$3,130.20	\$14,230.10	\$3,130.20	\$0.00	\$14,230.10	\$3,130.20	\$3,130.20	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$9,847,644.51	-\$6,816,283.37	\$3,031,361.14	\$58,675.82	\$2,972,685.32	\$58,675.82	\$0.00	\$2,972,685.32	\$58,675.82	\$58,675.82	\$0.00
32200	Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración, i	\$198,921.90	\$11,078.10	\$210,000.00	\$45,833.58	\$164,166.42	\$45,833.58	\$0.00	\$164,166.42	\$45,833.58	\$45,833.58	\$0.00
32301	Arrendamiento de mobiliario y equipo de administración, i	\$198,921.90	\$11,078.10	\$210,000.00	\$45,833.58	\$164,166.42	\$45,833.58	\$0.00	\$164,166.42	\$45,833.58	\$45,833.58	\$0.00
32500	Arrendamiento de equipo de transporte	\$19,200.00	-\$7,200.00	\$12,000.00	\$1,740.00	\$10,260.00	\$1,740.00	\$0.00	\$10,260.00	\$1,740.00	\$1,740.00	\$0.00
32501	Arrendamiento de equipo de transporte	\$19,200.00	-\$7,200.00	\$12,000.00	\$1,740.00	\$10,260.00	\$1,740.00	\$0.00	\$10,260.00	\$1,740.00	\$1,740.00	\$0.00
32600	Arrendamiento de maquinaria, otros equipos y herramien	\$10,100.00	-\$2,100.00	\$8,000.00	\$500.00	\$7,500.00	\$500.00	\$0.00	\$7,500.00	\$500.00	\$500.00	\$0.00
32601	Arrendamiento de maquinaria, otros equipos y herramien	\$10,100.00	-\$2,100.00	\$8,000.00	\$500.00	\$7,500.00	\$500.00	\$0.00	\$7,500.00	\$500.00	\$500.00	\$0.00
32700	Arrendamiento de activos intangibles	\$9,324,422.61	-\$6,523,081.47	\$2,801,361.14	\$10,602.24	\$2,790,758.90	\$10,602.24	\$0.00	\$2,790,758.90	\$10,602.24	\$10,602.24	\$0.00



Usr: elecniiga
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión | 10/abr./2024
10:26 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32701	Arrendamiento de activos intangibles	\$9,324,422.61	-\$8,523,061.47	\$2,801,361.14	\$10,602.24	\$2,790,758.90	\$10,602.24	\$0.00	\$2,790,758.90	\$10,602.24	\$10,602.24	\$0.00
32900	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32901	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,458,790.33	\$944,496.83	\$8,403,287.16	\$908,537.10	\$7,494,750.06	\$908,537.10	\$0.00	\$7,494,750.06	\$908,537.10	\$908,537.10	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$53,110.77	\$703,500.00	\$48,720.00	\$654,780.00	\$48,720.00	\$0.00	\$654,780.00	\$48,720.00	\$48,720.00	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$53,110.77	\$703,500.00	\$48,720.00	\$654,780.00	\$48,720.00	\$0.00	\$654,780.00	\$48,720.00	\$48,720.00	\$0.00
33300	Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33301	Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	Servicios de capacitación	\$1,460,600.00	-\$921,053.59	\$539,546.41	\$9,813.73	\$529,732.68	\$9,813.73	\$0.00	\$529,732.68	\$9,813.73	\$9,813.73	\$0.00
33401	Servicios de capacitación	\$1,460,600.00	-\$921,053.59	\$539,546.41	\$9,813.73	\$529,732.68	\$9,813.73	\$0.00	\$529,732.68	\$9,813.73	\$9,813.73	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$32,420.00	\$32,420.00	\$3,474.48	\$28,945.52	\$3,474.48	\$0.00	\$28,945.52	\$3,474.48	\$3,474.48	\$0.00
33601	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$32,420.00	\$32,420.00	\$3,474.48	\$28,945.52	\$3,474.48	\$0.00	\$28,945.52	\$3,474.48	\$3,474.48	\$0.00
33800	Servicios de vigilancia	\$1,206,017.77	\$3,293,982.23	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
33801	Servicios de vigilancia	\$1,206,017.77	\$3,293,982.23	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$4,075,781.79	-\$1,447,941.04	\$2,627,820.75	\$846,528.89	\$1,781,291.86	\$846,528.89	\$0.00	\$1,781,291.86	\$846,528.89	\$846,528.89	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$4,075,781.79	-\$1,447,941.04	\$2,627,820.75	\$846,528.89	\$1,781,291.86	\$846,528.89	\$0.00	\$1,781,291.86	\$846,528.89	\$846,528.89	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$746,019.76	\$35,790.24	\$781,810.00	\$75,650.47	\$706,159.53	\$75,650.47	\$0.00	\$706,159.53	\$75,650.47	\$75,650.47	\$0.00
34100	Servicios financieros y bancarios	\$273,190.72	\$28,619.28	\$301,810.00	\$71,311.77	\$230,498.23	\$71,311.77	\$0.00	\$230,498.23	\$71,311.77	\$71,311.77	\$0.00
34101	Servicios financieros y bancarios	\$273,190.72	\$28,619.28	\$301,810.00	\$71,311.77	\$230,498.23	\$71,311.77	\$0.00	\$230,498.23	\$71,311.77	\$71,311.77	\$0.00
34500	Seguro de bienes patrimoniales	\$472,829.04	\$7,170.96	\$480,000.00	\$4,338.70	\$475,661.30	\$4,338.70	\$0.00	\$475,661.30	\$4,338.70	\$4,338.70	\$0.00
34501	Seguro de bienes patrimoniales	\$472,829.04	\$7,170.96	\$480,000.00	\$4,338.70	\$475,661.30	\$4,338.70	\$0.00	\$475,661.30	\$4,338.70	\$4,338.70	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,314,200.64	-\$351,661.64	\$3,962,539.00	\$523,747.60	\$3,438,791.40	\$510,407.60	\$13,340.00	\$3,452,131.40	\$510,407.60	\$510,407.60	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$35,940.00	\$35,940.00	\$29,040.82	\$6,899.18	\$15,700.82	\$13,340.00	\$20,239.18	\$15,700.82	\$15,700.82	\$0.00
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$35,940.00	\$35,940.00	\$29,040.82	\$6,899.18	\$15,700.82	\$13,340.00	\$20,239.18	\$15,700.82	\$15,700.82	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
35201	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de cóm	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35301	Instalación, reparación y mantenimiento de equipo de cóm	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$70,606.00	\$237,606.00	\$21,338.58	\$216,267.42	\$21,338.58	\$0.00	\$216,267.42	\$21,338.58	\$21,338.58	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$70,606.00	\$237,606.00	\$21,338.58	\$216,267.42	\$21,338.58	\$0.00	\$216,267.42	\$21,338.58	\$21,338.58	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00



Usu: alechuga
 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35701	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$293,195.96	\$3,250,000.00	\$412,008.73	\$2,837,991.27	\$412,008.73	\$0.00	\$2,837,991.27	\$412,008.73	\$412,008.73	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$293,195.96	\$3,250,000.00	\$412,008.73	\$2,837,991.27	\$412,008.73	\$0.00	\$2,837,991.27	\$412,008.73	\$412,008.73	\$0.00
35900	Servicios de jardinería y fumigación	\$602,404.68	-\$179,071.68	\$423,333.00	\$57,299.47	\$366,033.53	\$57,299.47	\$0.00	\$366,033.53	\$57,299.47	\$57,299.47	\$0.00
35901	Servicios de jardinería y fumigación	\$602,404.68	-\$179,071.68	\$423,333.00	\$57,299.47	\$366,033.53	\$57,299.47	\$0.00	\$366,033.53	\$57,299.47	\$57,299.47	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$570,680.00	-\$421,600.30	\$149,079.70	\$30,160.00	\$118,919.70	\$30,160.00	\$0.00	\$118,919.70	\$30,160.00	\$30,160.00	\$0.00
36100	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$408,600.30	\$145,079.70	\$30,160.00	\$114,919.70	\$30,160.00	\$0.00	\$114,919.70	\$30,160.00	\$30,160.00	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$408,600.30	\$145,079.70	\$30,160.00	\$114,919.70	\$30,160.00	\$0.00	\$114,919.70	\$30,160.00	\$30,160.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,036,114.00	-\$1,818,356.55	\$2,217,757.45	\$85,431.00	\$2,132,326.45	\$85,431.00	\$0.00	\$2,132,326.45	\$85,431.00	\$85,431.00	\$0.00
37100	Pasajes aéreos	\$1,650,440.00	-\$742,553.50	\$907,886.40	\$51,153.00	\$856,733.40	\$51,153.00	\$0.00	\$856,733.40	\$51,153.00	\$51,153.00	\$0.00
37101	Pasajes aéreos	\$1,650,440.00	-\$742,553.50	\$907,886.40	\$51,153.00	\$856,733.40	\$51,153.00	\$0.00	\$856,733.40	\$51,153.00	\$51,153.00	\$0.00
37200	Pasajes terrestres	\$82,000.00	-\$54,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres	\$82,000.00	-\$54,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$2,313,434.00	-\$1,034,402.95	\$1,279,031.05	\$29,301.00	\$1,249,730.05	\$29,301.00	\$0.00	\$1,249,730.05	\$29,301.00	\$29,301.00	\$0.00
37501	Viáticos en el país	\$2,313,434.00	-\$1,034,402.95	\$1,279,031.05	\$29,301.00	\$1,249,730.05	\$29,301.00	\$0.00	\$1,249,730.05	\$29,301.00	\$29,301.00	\$0.00
37900	Otros servicios de traslado y hospedaje	\$10,240.00	\$12,600.00	\$22,840.00	\$4,977.00	\$17,863.00	\$4,977.00	\$0.00	\$17,863.00	\$4,977.00	\$4,977.00	\$0.00
37901	Otros servicios de traslado y hospedaje	\$10,240.00	\$12,600.00	\$22,840.00	\$4,977.00	\$17,863.00	\$4,977.00	\$0.00	\$17,863.00	\$4,977.00	\$4,977.00	\$0.00
38000	SERVICIOS OFICIALES	\$1,603,550.00	\$8,536,342.29	\$10,139,892.29	\$20,487.43	\$10,119,404.86	\$20,487.43	\$0.00	\$10,119,404.86	\$20,487.43	\$20,487.43	\$0.00
38200	Gastos de orden social y cultural	\$715,550.00	\$9,305,545.69	\$10,021,095.69	\$20,487.43	\$10,000,608.26	\$20,487.43	\$0.00	\$10,000,608.26	\$20,487.43	\$20,487.43	\$0.00
38201	Gastos de orden social y cultural	\$715,550.00	\$9,305,545.69	\$10,021,095.69	\$20,487.43	\$10,000,608.26	\$20,487.43	\$0.00	\$10,000,608.26	\$20,487.43	\$20,487.43	\$0.00
38300	Congresos y convenciones	\$888,000.00	-\$769,203.40	\$118,796.60	\$0.00	\$118,796.60	\$0.00	\$0.00	\$118,796.60	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$888,000.00	-\$769,203.40	\$118,796.60	\$0.00	\$118,796.60	\$0.00	\$0.00	\$118,796.60	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$8,000.00	\$6,410.00	\$14,410.00	\$14,410.00	\$0.00	\$14,410.00	\$0.00	\$0.00	\$14,410.00	\$14,410.00	\$0.00
39200	Impuestos y derechos	\$8,000.00	\$6,410.00	\$14,410.00	\$14,410.00	\$0.00	\$14,410.00	\$0.00	\$0.00	\$14,410.00	\$14,410.00	\$0.00
39201	Impuestos y derechos	\$8,000.00	\$6,410.00	\$14,410.00	\$14,410.00	\$0.00	\$14,410.00	\$0.00	\$0.00	\$14,410.00	\$14,410.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,660,000.00	-\$2,660,000.00	\$0.00	-\$30,500.00	\$30,500.00	-\$30,500.00	\$0.00	\$30,500.00	-\$30,500.00	-\$30,500.00	\$0.00
44000	AYUDAS SOCIALES	\$2,660,000.00	-\$2,660,000.00	\$0.00	-\$30,500.00	\$30,500.00	-\$30,500.00	\$0.00	\$30,500.00	-\$30,500.00	-\$30,500.00	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$2,170,000.00	\$0.00	-\$7,700.00	\$7,700.00	-\$7,700.00	\$0.00	\$7,700.00	-\$7,700.00	-\$7,700.00	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$2,170,000.00	\$0.00	-\$7,700.00	\$7,700.00	-\$7,700.00	\$0.00	\$7,700.00	-\$7,700.00	-\$7,700.00	\$0.00



Usu: elechuga
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua
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Fecha y hora de Impresión: 10/abr./2024 10:26 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
44500	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$59,328.00	\$59,328.00	\$59,328.00	\$0.00	\$59,328.00	\$0.00	\$0.00	\$59,328.00	\$59,328.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$21,228.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$21,228.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
51901	Otros mobiliarios y equipos de administración	\$0.00	\$21,228.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
54200	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
54201	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
INGRESOS PARA UN FIN ESPECIFICO		\$38,690,983.00	\$0.00	\$38,690,983.00	\$3,647,429.47	\$35,043,553.53	\$3,634,089.47	\$13,340.00	\$35,056,893.53	\$3,634,089.47	\$3,555,767.23	\$78,322.24
118824 INGRESOS PARA UN FIN ESPECIFICO 2024												
10000	SERVICIOS PERSONALES	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
11300	Sueldos base al personal permanente	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
11301	Sueldos base al personal permanente	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
INGRESOS PARA UN FIN ESPECIFICO		\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
119024 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública												
10000	SERVICIOS PERSONALES	\$54,885,331.69	\$0.00	\$54,885,331.69	\$33,257,952.12	\$21,627,379.57	\$33,257,952.12	\$0.00	\$21,627,379.57	\$29,930,132.36	\$29,930,132.36	\$3,327,819.76
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$45,997,483.57	-\$10,637,305.57	\$35,360,178.51	\$20,692,647.98	\$14,667,530.53	\$20,692,647.98	\$0.00	\$14,667,530.53	\$20,692,647.98	\$20,692,647.98	\$0.00
11300	Sueldos base al personal permanente	\$45,997,483.57	-\$10,637,305.57	\$35,360,178.51	\$20,692,647.98	\$14,667,530.53	\$20,692,647.98	\$0.00	\$14,667,530.53	\$20,692,647.98	\$20,692,647.98	\$0.00
11301	Sueldos base al personal permanente	\$45,997,483.57	-\$10,637,305.57	\$35,360,178.51	\$20,692,647.98	\$14,667,530.53	\$20,692,647.98	\$0.00	\$14,667,530.53	\$20,692,647.98	\$20,692,647.98	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$816,235.15	\$816,235.15	\$388,812.69	\$427,422.46	\$388,812.69	\$0.00	\$427,422.46	\$388,812.69	\$388,812.69	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$816,235.15	\$816,235.15	\$388,812.69	\$427,422.46	\$388,812.69	\$0.00	\$427,422.46	\$388,812.69	\$388,812.69	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$816,235.15	\$816,235.15	\$388,812.69	\$427,422.46	\$388,812.69	\$0.00	\$427,422.46	\$388,812.69	\$388,812.69	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,171,579.63	\$5,074,976.51	\$7,246,556.14	\$5,121,548.28	\$2,125,007.86	\$5,121,548.28	\$0.00	\$2,125,007.86	\$2,823,258.62	\$2,823,258.62	\$2,298,289.66
13200	Primas de vacaciones, dominical y gratificación de fin de	\$2,171,579.63	\$5,074,976.51	\$7,246,556.14	\$5,121,548.28	\$2,125,007.86	\$5,121,548.28	\$0.00	\$2,125,007.86	\$2,823,258.62	\$2,823,258.62	\$2,298,289.66
13201	Gratificación de fin de año	\$1,785,711.88	\$2,629,257.79	\$4,414,969.47	\$2,310,128.09	\$2,104,841.38	\$2,310,128.09	\$0.00	\$2,104,841.38	\$11,838.43	\$11,838.43	\$2,298,289.66
13202	PRIMA VACACIONAL	\$385,867.95	\$2,445,718.72	\$2,831,586.67	\$2,811,420.19	\$20,166.48	\$2,811,420.19	\$0.00	\$20,166.48	\$2,811,420.19	\$2,811,420.19	\$0.00
14000	SEGURIDAD SOCIAL	\$2,088,238.23	\$5,604,954.62	\$7,693,192.85	\$4,003,731.82	\$3,689,461.03	\$4,003,731.82	\$0.00	\$3,689,461.03	\$2,974,201.72	\$2,974,201.72	\$1,029,530.10



Usu: dlechuqa
 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión: 10/abr./2024 10:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14100	Aportaciones de seguridad social	\$1,390,763.84	\$3,644,360.57	\$5,035,124.41	\$2,612,512.03	\$2,422,612.38	\$2,612,512.03	\$0.00	\$2,422,612.38	\$2,058,388.76	\$2,058,388.76	\$554,123.27
14101	Aportaciones de seguridad social	\$0.00	\$5,035,124.41	\$5,035,124.41	\$2,612,512.03	\$2,422,612.38	\$2,612,512.03	\$0.00	\$2,422,612.38	\$2,058,388.76	\$2,058,388.76	\$554,123.27
14104	APORTACIONES AL ISSSTE	\$1,390,763.84	-\$1,390,763.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$697,474.39	\$1,201,145.91	\$1,898,620.30	\$993,728.43	\$904,891.87	\$993,728.43	\$0.00	\$904,891.87	\$654,152.28	\$654,152.28	\$339,576.15
14201	Aportaciones a fondos de vivienda	\$697,474.39	\$1,201,145.91	\$1,898,620.30	\$993,728.43	\$904,891.87	\$993,728.43	\$0.00	\$904,891.87	\$654,152.28	\$654,152.28	\$339,576.15
14300	Aportaciones al sistema para el retiro	\$0.00	\$759,448.14	\$759,448.14	\$397,491.36	\$361,956.78	\$397,491.36	\$0.00	\$361,956.78	\$261,680.68	\$261,680.68	\$135,830.68
14301	Aportaciones al sistema para el retiro	\$0.00	\$759,448.14	\$759,448.14	\$397,491.36	\$361,956.78	\$397,491.36	\$0.00	\$361,956.78	\$261,680.68	\$261,680.68	\$135,830.68
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,490,044.88	-\$720,875.84	\$3,769,169.04	\$3,051,211.35	\$717,957.69	\$3,051,211.35	\$0.00	\$717,957.69	\$3,051,211.35	\$3,051,211.35	\$0.00
15200	Indemnizaciones	\$0.00	\$146,189.65	\$146,189.65	\$146,189.65	\$0.00	\$146,189.65	\$0.00	\$0.00	\$146,189.65	\$146,189.65	\$0.00
15201	Indemnizaciones	\$0.00	\$146,189.65	\$146,189.65	\$146,189.65	\$0.00	\$146,189.65	\$0.00	\$0.00	\$146,189.65	\$146,189.65	\$0.00
15400	Prestaciones contractuales	\$3,077,339.69	\$545,639.70	\$3,622,979.39	\$2,905,021.70	\$717,957.69	\$2,905,021.70	\$0.00	\$717,957.69	\$2,905,021.70	\$2,905,021.70	\$0.00
15401	Prestaciones contractuales	\$107,990.32	\$3,514,989.07	\$3,622,979.39	\$2,905,021.70	\$717,957.69	\$2,905,021.70	\$0.00	\$717,957.69	\$2,905,021.70	\$2,905,021.70	\$0.00
15402	BONO DE GUARDERIA	\$362,847.46	-\$362,847.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$2,605,422.00	-\$2,605,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$1,079.91	-\$1,079.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$1,383,258.23	-\$1,383,258.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$49,348.28	-\$49,348.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$1,333,907.95	-\$1,333,907.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$29,448.96	-\$29,448.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,889.83	-\$1,889.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$16,760.10	-\$16,760.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$10,799.03	-\$10,799.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100	Estimulos	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$2,488,615.31	\$0.00	\$2,488,615.31	\$597,458.00	\$1,891,157.31	\$597,458.00	\$0.00	\$1,891,157.31	\$597,458.00	\$597,458.00	\$0.00
31000	SERVICIOS BÁSICOS	\$1,380,000.00	\$0.00	\$1,380,000.00	\$597,458.00	\$782,542.00	\$597,458.00	\$0.00	\$782,542.00	\$597,458.00	\$597,458.00	\$0.00
31100	Energía eléctrica	\$1,380,000.00	\$0.00	\$1,380,000.00	\$597,458.00	\$782,542.00	\$597,458.00	\$0.00	\$782,542.00	\$597,458.00	\$597,458.00	\$0.00
31101	Energía eléctrica	\$1,380,000.00	\$0.00	\$1,380,000.00	\$597,458.00	\$782,542.00	\$597,458.00	\$0.00	\$782,542.00	\$597,458.00	\$597,458.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$0.00
32700	Arrendamiento de activos intangibles	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y 10/abr./2024

Usu: elecchuga

hora de Impresión 10:26 a. m.

Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32701	Arrendamiento de activos intangibles	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones		\$57,373,947.00	\$0.00	\$57,373,947.00	\$33,855,410.12	\$23,518,536.88	\$33,855,410.12	\$0.00	\$23,518,536.88	\$30,527,590.36	\$30,527,590.36	\$3,327,819.76
149823 Ingresos Propios de Entidades Paraestatales												
10000	SERVICIOS PERSONALES	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15400	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15401	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$3,554,434.76	\$3,554,434.76	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,554,434.76	\$3,554,434.76	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,554,434.76	\$3,554,434.76	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,554,434.76	\$3,554,434.76	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,800,000.00	\$2,800,000.00	\$156,122.01	\$2,643,877.99	\$156,122.01	\$0.00	\$2,643,877.99	\$156,122.01	\$156,122.01	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$2,800,000.00	\$2,800,000.00	\$156,122.01	\$2,643,877.99	\$156,122.01	\$0.00	\$2,643,877.99	\$156,122.01	\$156,122.01	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$66,522.01	\$2,433,477.99	\$66,522.01	\$0.00	\$2,433,477.99	\$66,522.01	\$66,522.01	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$66,522.01	\$2,433,477.99	\$66,522.01	\$0.00	\$2,433,477.99	\$66,522.01	\$66,522.01	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$89,600.00	\$210,400.00	\$89,600.00	\$0.00	\$210,400.00	\$89,600.00	\$89,600.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$89,600.00	\$210,400.00	\$89,600.00	\$0.00	\$210,400.00	\$89,600.00	\$89,600.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$490,000.00	\$490,000.00	\$415,631.10	\$74,368.90	\$415,631.10	\$0.00	\$74,368.90	\$415,631.10	\$415,631.10	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$490,000.00	\$490,000.00	\$415,631.10	\$74,368.90	\$415,631.10	\$0.00	\$74,368.90	\$415,631.10	\$415,631.10	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$490,000.00	\$490,000.00	\$415,631.10	\$74,368.90	\$415,631.10	\$0.00	\$74,368.90	\$415,631.10	\$415,631.10	\$0.00
56601	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$490,000.00	\$490,000.00	\$415,631.10	\$74,368.90	\$415,631.10	\$0.00	\$74,368.90	\$415,631.10	\$415,631.10	\$0.00
Ingresos Propios de Entidades Paraes		\$0.00	\$7,752,714.08	\$7,752,714.08	\$1,480,032.43	\$6,272,681.65	\$1,480,032.43	\$0.00	\$6,272,681.65	\$1,480,032.43	\$1,480,032.43	\$0.00
179524 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$9,550.50	\$9,550.50	\$0.00	\$9,550.50	\$0.00	\$0.00	\$9,550.50	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$9,550.50	\$9,550.50	\$0.00	\$9,550.50	\$0.00	\$0.00	\$9,550.50	\$0.00	\$0.00	\$0.00
22100	Productos alimenticios para personas	\$0.00	\$9,550.50	\$9,550.50	\$0.00	\$9,550.50	\$0.00	\$0.00	\$9,550.50	\$0.00	\$0.00	\$0.00
22101	Productos alimenticios para personas	\$0.00	\$9,550.50	\$9,550.50	\$0.00	\$9,550.50	\$0.00	\$0.00	\$9,550.50	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$55,000.00	\$55,000.00	\$11,345.11	\$43,654.89	\$11,345.11	\$0.00	\$43,654.89	\$11,345.11	\$11,345.11	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$40,000.00	\$40,000.00	\$4,524.00	\$35,476.00	\$4,524.00	\$0.00	\$35,476.00	\$4,524.00	\$4,524.00	\$0.00



Universidad Tecnológica de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Usu: elechuga
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 10/abr./2024
10:26 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33400	Servicios de capacitación	\$0.00	\$20,000.00	\$20,000.00	\$4,524.00	\$15,476.00	\$4,524.00	\$0.00	\$15,476.00	\$4,524.00	\$4,524.00	\$0.00
33401	Servicios de capacitación	\$0.00	\$20,000.00	\$20,000.00	\$4,524.00	\$15,476.00	\$4,524.00	\$0.00	\$15,476.00	\$4,524.00	\$4,524.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$0.00	\$15,000.00	\$15,000.00	\$6,821.11	\$8,178.89	\$6,821.11	\$0.00	\$8,178.89	\$6,821.11	\$6,821.11	\$0.00
38200	Gastos de orden social y cultural	\$0.00	\$521.10	\$521.10	\$521.10	\$0.00	\$521.10	\$0.00	\$0.00	\$521.10	\$521.10	\$0.00
38201	Gastos de orden social y cultural	\$0.00	\$521.10	\$521.10	\$521.10	\$0.00	\$521.10	\$0.00	\$0.00	\$521.10	\$521.10	\$0.00
38300	Congresos y convenciones	\$0.00	\$14,478.90	\$14,478.90	\$6,300.01	\$8,178.89	\$6,300.01	\$0.00	\$8,178.89	\$6,300.01	\$6,300.01	\$0.00
38301	Congresos y convenciones	\$0.00	\$14,478.90	\$14,478.90	\$6,300.01	\$8,178.89	\$6,300.01	\$0.00	\$8,178.89	\$6,300.01	\$6,300.01	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$918,745.69	\$918,745.69	\$918,745.69	\$0.00	\$918,745.69	\$0.00	\$0.00	\$918,745.69	\$918,745.69	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$918,745.69	\$918,745.69	\$918,745.69	\$0.00	\$918,745.69	\$0.00	\$0.00	\$918,745.69	\$918,745.69	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$918,745.69	\$918,745.69	\$918,745.69	\$0.00	\$918,745.69	\$0.00	\$0.00	\$918,745.69	\$918,745.69	\$0.00
44210	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFESI	\$0.00	\$918,745.69	\$918,745.69	\$918,745.69	\$0.00	\$918,745.69	\$0.00	\$0.00	\$918,745.69	\$918,745.69	\$0.00
RECURSOS DEL SECTOR PRIVADO C		\$0.00	\$983,296.19	\$983,296.19	\$930,090.80	\$53,205.39	\$930,090.80	\$0.00	\$53,205.39	\$930,090.80	\$930,090.80	\$0.00
253123 FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCACION SUPERIOR FAM-2023												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$21,504.14	\$21,504.14	\$21,504.14	\$0.00	\$21,504.14	\$0.00	\$0.00	\$21,504.14	\$21,504.14	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$21,504.14	\$21,504.14	\$21,504.14	\$0.00	\$21,504.14	\$0.00	\$0.00	\$21,504.14	\$21,504.14	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$21,504.14	\$21,504.14	\$21,504.14	\$0.00	\$21,504.14	\$0.00	\$0.00	\$21,504.14	\$21,504.14	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$21,504.14	\$21,504.14	\$21,504.14	\$0.00	\$21,504.14	\$0.00	\$0.00	\$21,504.14	\$21,504.14	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,228,745.86	\$1,228,745.86	\$0.00	\$1,228,745.86	\$0.00	\$0.00	\$1,228,745.86	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,228,745.86	\$1,228,745.86	\$0.00	\$1,228,745.86	\$0.00	\$0.00	\$1,228,745.86	\$0.00	\$0.00	\$0.00
56900	Otros equipos	\$0.00	\$1,228,745.86	\$1,228,745.86	\$0.00	\$1,228,745.86	\$0.00	\$0.00	\$1,228,745.86	\$0.00	\$0.00	\$0.00
56901	Otros equipos	\$0.00	\$1,228,745.86	\$1,228,745.86	\$0.00	\$1,228,745.86	\$0.00	\$0.00	\$1,228,745.86	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES MULTIPL		\$0.00	\$1,250,250.00	\$1,250,250.00	\$21,504.14	\$1,228,745.86	\$21,504.14	\$0.00	\$1,228,745.86	\$21,504.14	\$21,504.14	\$0.00
259024 Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública												
10000	SERVICIOS PERSONALES	\$61,511,874.27	\$4,132,467.32	\$65,644,341.59	\$0.00	\$65,644,341.59	\$0.00	\$0.00	\$65,644,341.59	\$0.00	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$46,654,819.91	-\$1,754,567.19	\$44,900,252.72	\$0.00	\$44,900,252.72	\$0.00	\$0.00	\$44,900,252.72	\$0.00	\$0.00	\$0.00
11300	Sueldos base al personal permanente	\$46,654,819.91	-\$1,754,567.19	\$44,900,252.72	\$0.00	\$44,900,252.72	\$0.00	\$0.00	\$44,900,252.72	\$0.00	\$0.00	\$0.00
11301	Sueldos base al personal permanente	\$46,654,819.91	-\$1,754,567.19	\$44,900,252.72	\$0.00	\$44,900,252.72	\$0.00	\$0.00	\$44,900,252.72	\$0.00	\$0.00	\$0.00



Usu: elechuga
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión | 10/abr./2024
10:26 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$716,235.15	\$716,235.15	\$0.00	\$716,235.15	\$0.00	\$0.00	\$716,235.15	\$0.00	\$0.00	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$716,235.15	\$716,235.15	\$0.00	\$716,235.15	\$0.00	\$0.00	\$716,235.15	\$0.00	\$0.00	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$716,235.15	\$716,235.15	\$0.00	\$716,235.15	\$0.00	\$0.00	\$716,235.15	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,971,238.55	\$2,608,985.73	\$7,580,224.28	\$0.00	\$7,580,224.28	\$0.00	\$0.00	\$7,580,224.28	\$0.00	\$0.00	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$4,971,238.55	\$2,608,985.73	\$7,580,224.28	\$0.00	\$7,580,224.28	\$0.00	\$0.00	\$7,580,224.28	\$0.00	\$0.00	\$0.00
13201	Gratificación de fin de año	\$4,422,038.07	\$510,919.47	\$4,932,957.54	\$0.00	\$4,932,957.54	\$0.00	\$0.00	\$4,932,957.54	\$0.00	\$0.00	\$0.00
13202	PRIMA VACACIONAL	\$549,200.48	\$2,098,066.26	\$2,647,266.74	\$0.00	\$2,647,266.74	\$0.00	\$0.00	\$2,647,266.74	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$5,396,387.93	\$3,185,348.71	\$8,581,736.64	\$0.00	\$8,581,736.64	\$0.00	\$0.00	\$8,581,736.64	\$0.00	\$0.00	\$0.00
14100	Aportaciones de seguridad social	\$3,593,987.62	\$2,022,680.57	\$5,616,668.19	\$0.00	\$5,616,668.19	\$0.00	\$0.00	\$5,616,668.19	\$0.00	\$0.00	\$0.00
14101	Aportaciones de seguridad social	\$0.00	\$5,616,668.19	\$5,616,668.19	\$0.00	\$5,616,668.19	\$0.00	\$0.00	\$5,616,668.19	\$0.00	\$0.00	\$0.00
14104	APORTACIONES AL ISSSTE	\$3,593,987.62	-\$3,593,987.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$1,802,400.31	\$315,505.73	\$2,117,906.04	\$0.00	\$2,117,906.04	\$0.00	\$0.00	\$2,117,906.04	\$0.00	\$0.00	\$0.00
14201	Aportaciones a fondos de vivienda	\$1,802,400.31	\$315,505.73	\$2,117,906.04	\$0.00	\$2,117,906.04	\$0.00	\$0.00	\$2,117,906.04	\$0.00	\$0.00	\$0.00
14300	Aportaciones al sistema para el retiro	\$0.00	\$847,162.41	\$847,162.41	\$0.00	\$847,162.41	\$0.00	\$0.00	\$847,162.41	\$0.00	\$0.00	\$0.00
14301	Aportaciones al sistema para el retiro	\$0.00	\$847,162.41	\$847,162.41	\$0.00	\$847,162.41	\$0.00	\$0.00	\$847,162.41	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,371,861.86	-\$505,369.06	\$3,865,892.80	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$0.00
15400	Prestaciones contractuales	\$2,906,633.94	\$959,258.86	\$3,865,892.80	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$0.00
15401	Prestaciones contractuales	\$92,009.68	\$3,773,883.12	\$3,865,892.80	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$0.00
15402	BONDO DE GUARDERIA	\$309,152.55	-\$309,152.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$2,504,551.62	-\$2,504,551.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$920.09	-\$920.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$1,440,135.88	-\$1,440,135.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$3,401.60	-\$3,401.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$1,436,735.28	-\$1,436,735.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$25,091.04	-\$25,091.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,610.17	-\$1,610.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$14,279.90	-\$14,279.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$9,200.97	-\$9,200.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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 Rep: rptEstadoPresupuestoEgresos_FF

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000	SERVICIOS GENERALES	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$0.00
33800	Servicios de vigilancia	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$0.00
33801	Servicios de vigilancia	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$0.00
Reasignaciones de Recursos Federales		\$64,000,489.00	\$4,132,467.32	\$68,132,956.32	\$0.00	\$68,132,956.32	\$0.00	\$0.00	\$68,132,956.32	\$0.00	\$0.00	\$0.00
Total Final		\$175,842,131.00	\$4,118,727.59	\$180,000,858.59	\$39,934,466.96	\$150,026,391.63	\$39,921,126.96	\$13,340.00	\$150,039,731.63	\$36,593,307.20	\$36,514,984.96	\$3,406,142.00

KAMEL WADIH DAVID ATHIE FLORES
 RECTOR

ING. JAIME ALFREDO PRADO OLLERVIDES
 DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

C.P. RICARDO GUEVARA VELAZQUEZ
 SUBDIRECTOR DE FINANZAS