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 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Fecha y hora de Impresión: 06/mar./2024 02:37 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110199 INGRESOS PARA ISN											
30000 SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
39800 Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
39801 Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
INGRESOS PARA ISN	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
114924 INGRESOS PARA UN FIN ESPECIFICO DE ORGANISMOS DESCENTRALIZADOS											
10000 SERVICIOS PERSONALES	\$0.00	\$1,943,073.91	\$1,943,073.91	\$381,747.31	\$1,561,326.60	\$381,747.31	\$0.00	\$1,561,326.60	\$381,747.31	\$381,747.31	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,943,073.91	\$1,943,073.91	\$381,747.31	\$1,561,326.60	\$381,747.31	\$0.00	\$1,561,326.60	\$381,747.31	\$381,747.31	\$0.00
15100 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$582.36	\$582.36	\$582.36	\$0.00	\$582.36	\$0.00	\$0.00	\$582.36	\$582.36	\$0.00
15101 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$582.36	\$582.36	\$582.36	\$0.00	\$582.36	\$0.00	\$0.00	\$582.36	\$582.36	\$0.00
15400 Prestaciones contractuales	\$0.00	\$1,574,227.55	\$1,574,227.55	\$372,900.95	\$1,201,326.60	\$372,900.95	\$0.00	\$1,201,326.60	\$372,900.95	\$372,900.95	\$0.00
15401 Prestaciones contractuales	\$0.00	\$1,574,227.55	\$1,574,227.55	\$372,900.95	\$1,201,326.60	\$372,900.95	\$0.00	\$1,201,326.60	\$372,900.95	\$372,900.95	\$0.00
15900 Otras prestaciones sociales y económicas	\$0.00	\$368,264.00	\$368,264.00	\$8,264.00	\$360,000.00	\$8,264.00	\$0.00	\$360,000.00	\$8,264.00	\$8,264.00	\$0.00
15901 Otras prestaciones sociales y económicas	\$0.00	\$368,264.00	\$368,264.00	\$8,264.00	\$360,000.00	\$8,264.00	\$0.00	\$360,000.00	\$8,264.00	\$8,264.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$6,047,131.20	-\$1,726,243.81	\$4,320,887.39	\$594,239.59	\$3,726,647.80	\$565,973.73	\$28,265.86	\$3,754,913.66	\$565,973.73	\$505,549.73	\$60,424.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,142,110.76	-\$1,496,376.16	\$1,645,734.60	\$77,547.11	\$1,568,187.49	\$49,281.25	\$28,265.86	\$1,596,453.35	\$49,281.25	\$49,281.25	\$0.00
21100 Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$601,475.08	\$540,857.92	\$6,330.55	\$534,527.37	\$6,330.55	\$0.00	\$534,527.37	\$6,330.55	\$6,330.55	\$0.00
21101 Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$601,475.08	\$540,857.92	\$6,330.55	\$534,527.37	\$6,330.55	\$0.00	\$534,527.37	\$6,330.55	\$6,330.55	\$0.00
21200 Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400 Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$9,167.20	\$38,007.20	\$18,641.20	\$19,366.00	\$0.00	\$18,641.20	\$38,007.20	\$0.00	\$0.00	\$0.00
21401 Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$9,167.20	\$38,007.20	\$18,641.20	\$19,366.00	\$0.00	\$18,641.20	\$38,007.20	\$0.00	\$0.00	\$0.00
21500 Material impreso e información digital	\$837,270.00	-\$822,195.20	\$15,074.80	\$2,074.80	\$13,000.00	\$0.00	\$2,074.80	\$15,074.80	\$0.00	\$0.00	\$0.00
21501 Material impreso e información digital	\$837,270.00	-\$822,195.20	\$15,074.80	\$2,074.80	\$13,000.00	\$0.00	\$2,074.80	\$15,074.80	\$0.00	\$0.00	\$0.00
21600 Material de limpieza	\$240,000.00	\$162,749.96	\$402,749.96	\$9,886.16	\$392,863.80	\$9,886.16	\$0.00	\$392,863.80	\$9,886.16	\$9,886.16	\$0.00
21601 Material de limpieza	\$240,000.00	\$162,749.96	\$402,749.96	\$9,886.16	\$392,863.80	\$9,886.16	\$0.00	\$392,863.80	\$9,886.16	\$9,886.16	\$0.00
21700 Materiales y útiles de enseñanza	\$885,307.76	-\$236,263.04	\$649,044.72	\$40,614.40	\$608,430.32	\$33,064.54	\$7,549.86	\$615,980.18	\$33,064.54	\$33,064.54	\$0.00
21701 Materiales y útiles de enseñanza	\$885,307.76	-\$236,263.04	\$649,044.72	\$40,614.40	\$608,430.32	\$33,064.54	\$7,549.86	\$615,980.18	\$33,064.54	\$33,064.54	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22000	ALIMENTOS Y UTENSILIOS	\$956,503.00	-\$417,334.20	\$539,168.80	\$107,303.91	\$431,864.89	\$107,303.91	\$0.00	\$431,864.89	\$107,303.91	\$46,879.91	\$60,424.00
22100	Productos alimenticios para personas	\$916,503.00	-\$416,517.91	\$499,985.09	\$107,303.91	\$392,681.18	\$107,303.91	\$0.00	\$392,681.18	\$107,303.91	\$46,879.91	\$60,424.00
22101	Productos alimenticios para personas	\$916,503.00	-\$416,517.91	\$499,985.09	\$107,303.91	\$392,681.18	\$107,303.91	\$0.00	\$392,681.18	\$107,303.91	\$46,879.91	\$60,424.00
22300	Utensilios para el servicio de alimentación	\$40,000.00	-\$816.29	\$39,183.71	\$0.00	\$39,183.71	\$0.00	\$0.00	\$39,183.71	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$40,000.00	-\$816.29	\$39,183.71	\$0.00	\$39,183.71	\$0.00	\$0.00	\$39,183.71	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,139,129.84	\$54,237.67	\$1,193,367.51	\$280,966.64	\$912,400.87	\$280,966.64	\$0.00	\$912,400.87	\$280,966.64	\$280,966.64	\$0.00
24600	Material eléctrico y electrónico	\$103,830.00	-\$23,134.99	\$80,695.01	\$48,846.97	\$31,848.04	\$48,846.97	\$0.00	\$31,848.04	\$48,846.97	\$48,846.97	\$0.00
24601	Material eléctrico y electrónico	\$103,830.00	-\$23,134.99	\$80,695.01	\$48,846.97	\$31,848.04	\$48,846.97	\$0.00	\$31,848.04	\$48,846.97	\$48,846.97	\$0.00
24800	Materiales complementarios	\$74,670.00	-\$14,664.40	\$60,005.60	\$7,145.60	\$52,860.00	\$7,145.60	\$0.00	\$52,860.00	\$7,145.60	\$7,145.60	\$0.00
24801	Materiales complementarios	\$74,670.00	-\$14,664.40	\$60,005.60	\$7,145.60	\$52,860.00	\$7,145.60	\$0.00	\$52,860.00	\$7,145.60	\$7,145.60	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$92,037.06	\$1,052,666.90	\$224,974.07	\$827,692.83	\$224,974.07	\$0.00	\$827,692.83	\$224,974.07	\$224,974.07	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$92,037.06	\$1,052,666.90	\$224,974.07	\$827,692.83	\$224,974.07	\$0.00	\$827,692.83	\$224,974.07	\$224,974.07	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$14,764.60	\$14,764.60	\$0.00	\$14,764.60	\$0.00	\$0.00	\$14,764.60	\$0.00	\$0.00	\$0.00
25300	Medicinas y productos farmacéuticos	\$0.00	\$14,764.60	\$14,764.60	\$0.00	\$14,764.60	\$0.00	\$0.00	\$14,764.60	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$14,764.60	\$14,764.60	\$0.00	\$14,764.60	\$0.00	\$0.00	\$14,764.60	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$270,800.00	\$54,730.00	\$325,530.00	\$58,122.46	\$267,407.54	\$58,122.46	\$0.00	\$267,407.54	\$58,122.46	\$58,122.46	\$0.00
26100	Combustibles, lubricantes y aditivos	\$270,800.00	\$54,730.00	\$325,530.00	\$58,122.46	\$267,407.54	\$58,122.46	\$0.00	\$267,407.54	\$58,122.46	\$58,122.46	\$0.00
26101	Combustibles, lubricantes y aditivos	\$270,800.00	\$54,730.00	\$325,530.00	\$58,122.46	\$267,407.54	\$58,122.46	\$0.00	\$267,407.54	\$58,122.46	\$58,122.46	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$408,959.00	-\$131,689.00	\$277,270.00	\$160.00	\$277,110.00	\$160.00	\$0.00	\$277,110.00	\$160.00	\$160.00	\$0.00
27100	Vestuario y uniformas	\$337,959.00	-\$76,849.00	\$261,110.00	\$0.00	\$261,110.00	\$0.00	\$0.00	\$261,110.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformas	\$337,959.00	-\$76,849.00	\$261,110.00	\$0.00	\$261,110.00	\$0.00	\$0.00	\$261,110.00	\$0.00	\$0.00	\$0.00
27200	Prendas de seguridad y protección personal	\$55,000.00	-\$54,840.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
27201	Prendas de seguridad y protección personal	\$55,000.00	-\$54,840.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
27300	Articulos deportivos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
27301	Articulos deportivos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$129,628.60	\$195,423.28	\$325,051.88	\$70,139.47	\$254,912.41	\$70,139.47	\$0.00	\$254,912.41	\$70,139.47	\$70,139.47	\$0.00
29100	Herramientas menores	\$20,000.00	-\$6,800.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$20,000.00	-\$6,800.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00
29200	Refacciones y accesorios menores de edificios	\$0.00	\$7,904.20	\$7,904.20	\$139.20	\$7,765.00	\$139.20	\$0.00	\$7,765.00	\$139.20	\$139.20	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$7,904.20	\$7,904.20	\$139.20	\$7,765.00	\$139.20	\$0.00	\$7,765.00	\$139.20	\$139.20	\$0.00
29400	Refacciones y accesorios menores de equipo de cómput	\$105,098.60	\$167,916.98	\$273,015.58	\$63,736.20	\$209,279.38	\$63,736.20	\$0.00	\$209,279.38	\$63,736.20	\$63,736.20	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29401 Refacciones y accesorios menores de equipo de cómputo	\$105,098.60	\$167,916.98	\$273,015.58	\$63,736.20	\$209,279.38	\$63,736.20	\$0.00	\$209,279.38	\$63,736.20	\$63,736.20	\$0.00
29600 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$732.10	\$732.10	\$732.10	\$0.00	\$732.10	\$0.00	\$0.00	\$732.10	\$732.10	\$0.00
29601 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$732.10	\$732.10	\$732.10	\$0.00	\$732.10	\$0.00	\$0.00	\$732.10	\$732.10	\$0.00
29900 Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$26,470.00	\$30,000.00	\$5,531.97	\$24,468.03	\$5,531.97	\$0.00	\$24,468.03	\$5,531.97	\$5,531.97	\$0.00
29901 Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$26,470.00	\$30,000.00	\$5,531.97	\$24,468.03	\$5,531.97	\$0.00	\$24,468.03	\$5,531.97	\$5,531.97	\$0.00
30000 SERVICIOS GENERALES	\$29,983,851.80	\$2,383,841.90	\$32,367,693.70	\$1,553,676.79	\$30,814,016.91	\$1,540,336.79	\$13,340.00	\$30,827,356.91	\$1,540,336.79	\$1,518,811.72	\$21,525.07
31000 SERVICIOS BÁSICOS	\$1,398,852.56	\$2,247,557.78	\$3,646,410.34	\$308,746.82	\$3,337,663.52	\$308,746.82	\$0.00	\$3,337,663.52	\$308,746.82	\$287,221.75	\$21,525.07
31100 Energía eléctrica	\$0.00	\$2,044,488.00	\$2,044,488.00	\$0.00	\$2,044,488.00	\$0.00	\$0.00	\$2,044,488.00	\$0.00	\$0.00	\$0.00
31101 Energía eléctrica	\$0.00	\$2,044,488.00	\$2,044,488.00	\$0.00	\$2,044,488.00	\$0.00	\$0.00	\$2,044,488.00	\$0.00	\$0.00	\$0.00
31200 Gas	\$264,172.68	\$57,177.36	\$321,350.04	\$176,237.58	\$145,112.46	\$176,237.58	\$0.00	\$145,112.46	\$176,237.58	\$176,237.58	\$0.00
31201 Gas	\$264,172.68	\$57,177.36	\$321,350.04	\$176,237.58	\$145,112.46	\$176,237.58	\$0.00	\$145,112.46	\$176,237.58	\$176,237.58	\$0.00
31300 Agua	\$0.00	\$63,312.00	\$63,312.00	\$4,038.00	\$59,274.00	\$4,038.00	\$0.00	\$59,274.00	\$4,038.00	\$4,038.00	\$0.00
31301 Agua	\$0.00	\$63,312.00	\$63,312.00	\$4,038.00	\$59,274.00	\$4,038.00	\$0.00	\$59,274.00	\$4,038.00	\$4,038.00	\$0.00
31400 Telefonía tradicional	\$180,500.00	-\$32,500.00	\$148,000.00	\$20,581.15	\$127,418.85	\$20,581.15	\$0.00	\$127,418.85	\$20,581.15	\$20,581.15	\$0.00
31401 Telefonía tradicional	\$180,500.00	-\$32,500.00	\$148,000.00	\$20,581.15	\$127,418.85	\$20,581.15	\$0.00	\$127,418.85	\$20,581.15	\$20,581.15	\$0.00
31700 Servicios de acceso de Internet, redes y procesamiento d	\$935,699.88	\$116,200.12	\$1,051,900.00	\$105,174.09	\$946,725.91	\$105,174.09	\$0.00	\$946,725.91	\$105,174.09	\$83,649.02	\$21,525.07
31701 Servicios de acceso de Internet, redes y procesamiento d	\$935,699.88	\$116,200.12	\$1,051,900.00	\$105,174.09	\$946,725.91	\$105,174.09	\$0.00	\$946,725.91	\$105,174.09	\$83,649.02	\$21,525.07
31800 Servicios postales y telegráficos	\$18,480.00	-\$1,119.70	\$17,360.30	\$2,716.00	\$14,644.30	\$2,716.00	\$0.00	\$14,644.30	\$2,716.00	\$2,716.00	\$0.00
31801 Servicios postales y telegráficos	\$18,480.00	-\$1,119.70	\$17,360.30	\$2,716.00	\$14,644.30	\$2,716.00	\$0.00	\$14,644.30	\$2,716.00	\$2,716.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$9,847,644.51	-\$6,816,283.37	\$3,031,361.14	\$40,250.28	\$2,991,110.86	\$40,250.28	\$0.00	\$2,991,110.86	\$40,250.28	\$40,250.28	\$0.00
32200 Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201 Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300 Arrendamiento de mobiliario y equipo de administración, i	\$198,921.90	\$11,078.10	\$210,000.00	\$29,321.88	\$180,678.12	\$29,321.88	\$0.00	\$180,678.12	\$29,321.88	\$29,321.88	\$0.00
32301 Arrendamiento de mobiliario y equipo de administración, i	\$198,921.90	\$11,078.10	\$210,000.00	\$29,321.88	\$180,678.12	\$29,321.88	\$0.00	\$180,678.12	\$29,321.88	\$29,321.88	\$0.00
32500 Arrendamiento de equipo de transporte	\$19,200.00	-\$7,200.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
32501 Arrendamiento de equipo de transporte	\$19,200.00	-\$7,200.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
32600 Arrendamiento de maquinaria, otros equipos y herramien	\$10,100.00	-\$2,100.00	\$8,000.00	\$500.00	\$7,500.00	\$500.00	\$0.00	\$7,500.00	\$500.00	\$500.00	\$0.00
32601 Arrendamiento de maquinaria, otros equipos y herramien	\$10,100.00	-\$2,100.00	\$8,000.00	\$500.00	\$7,500.00	\$500.00	\$0.00	\$7,500.00	\$500.00	\$500.00	\$0.00
32700 Arrendamiento de activos intangibles	\$9,324,422.61	-\$6,523,061.47	\$2,801,361.14	\$10,428.40	\$2,790,932.74	\$10,428.40	\$0.00	\$2,790,932.74	\$10,428.40	\$10,428.40	\$0.00
32701 Arrendamiento de activos intangibles	\$9,324,422.61	-\$6,523,061.47	\$2,801,361.14	\$10,428.40	\$2,790,932.74	\$10,428.40	\$0.00	\$2,790,932.74	\$10,428.40	\$10,428.40	\$0.00
32900 Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: elecchuga
 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Fecha y hora de Impresión | 06/mar./2024
02:37 p. m.

Objeto del Gasto	Unidad Administrativa		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)									
32901 Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,458,790.33	\$939,919.19	\$8,398,709.52	\$765,941.62	\$7,632,767.90	\$765,941.62	\$0.00	\$7,632,767.90	\$765,941.62	\$765,941.62	\$0.00
33100 Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$9,110.77	\$703,500.00	\$48,720.00	\$654,780.00	\$48,720.00	\$0.00	\$654,780.00	\$48,720.00	\$48,720.00	\$0.00
33101 Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$9,110.77	\$703,500.00	\$48,720.00	\$654,780.00	\$48,720.00	\$0.00	\$654,780.00	\$48,720.00	\$48,720.00	\$0.00
33300 Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33301 Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400 Servicios de capacitación	\$1,460,600.00	-\$917,005.60	\$543,594.40	\$9,813.73	\$533,780.67	\$9,813.73	\$0.00	\$533,780.67	\$9,813.73	\$9,813.73	\$0.00
33401 Servicios de capacitación	\$1,460,600.00	-\$917,005.60	\$543,594.40	\$9,813.73	\$533,780.67	\$9,813.73	\$0.00	\$533,780.67	\$9,813.73	\$9,813.73	\$0.00
33600 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$32,420.00	\$32,420.00	\$0.00	\$32,420.00	\$0.00	\$0.00	\$32,420.00	\$0.00	\$0.00	\$0.00
33601 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$32,420.00	\$32,420.00	\$0.00	\$32,420.00	\$0.00	\$0.00	\$32,420.00	\$0.00	\$0.00	\$0.00
33800 Servicios de vigilancia	\$1,206,017.77	\$3,293,982.23	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
33801 Servicios de vigilancia	\$1,206,017.77	\$3,293,982.23	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
33900 Servicios profesionales, científicos y técnicos integrales	\$4,075,761.79	-\$1,456,566.67	\$2,619,195.12	\$707,407.89	\$1,911,787.23	\$707,407.89	\$0.00	\$1,911,787.23	\$707,407.89	\$707,407.89	\$0.00
33901 Servicios profesionales, científicos y técnicos integrales	\$4,075,761.79	-\$1,456,566.67	\$2,619,195.12	\$707,407.89	\$1,911,787.23	\$707,407.89	\$0.00	\$1,911,787.23	\$707,407.89	\$707,407.89	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$746,019.76	\$35,790.24	\$781,810.00	\$65,757.83	\$716,052.17	\$65,757.83	\$0.00	\$716,052.17	\$65,757.83	\$65,757.83	\$0.00
34100 Servicios financieros y bancarios	\$273,190.72	\$28,619.28	\$301,810.00	\$61,419.13	\$240,390.87	\$61,419.13	\$0.00	\$240,390.87	\$61,419.13	\$61,419.13	\$0.00
34101 Servicios financieros y bancarios	\$273,190.72	\$28,619.28	\$301,810.00	\$61,419.13	\$240,390.87	\$61,419.13	\$0.00	\$240,390.87	\$61,419.13	\$61,419.13	\$0.00
34500 Seguro de bienes patrimoniales	\$472,829.04	\$7,170.96	\$480,000.00	\$4,338.70	\$475,661.30	\$4,338.70	\$0.00	\$475,661.30	\$4,338.70	\$4,338.70	\$0.00
34501 Seguro de bienes patrimoniales	\$472,829.04	\$7,170.96	\$480,000.00	\$4,338.70	\$475,661.30	\$4,338.70	\$0.00	\$475,661.30	\$4,338.70	\$4,338.70	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,314,200.64	-\$351,661.64	\$3,962,539.00	\$272,507.86	\$3,690,031.14	\$259,167.86	\$13,340.00	\$3,703,371.14	\$259,167.86	\$259,167.86	\$0.00
35100 Conservación y mantenimiento menor de inmuebles	\$0.00	\$35,940.00	\$35,940.00	\$15,385.80	\$20,554.20	\$2,045.80	\$13,340.00	\$33,894.20	\$2,045.80	\$2,045.80	\$0.00
35101 Conservación y mantenimiento menor de inmuebles	\$0.00	\$35,940.00	\$35,940.00	\$15,385.80	\$20,554.20	\$2,045.80	\$13,340.00	\$33,894.20	\$2,045.80	\$2,045.80	\$0.00
35200 Instalación, reparación y mantenimiento de mobiliario y ar	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
35201 Instalación, reparación y mantenimiento de mobiliario y ar	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
35300 Instalación, reparación y mantenimiento de equipo de cóm	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35301 Instalación, reparación y mantenimiento de equipo de cóm	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500 Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$70,606.00	\$237,606.00	\$18,483.58	\$219,122.42	\$18,483.58	\$0.00	\$219,122.42	\$18,483.58	\$18,483.58	\$0.00
35501 Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$70,606.00	\$237,606.00	\$18,483.58	\$219,122.42	\$18,483.58	\$0.00	\$219,122.42	\$18,483.58	\$18,483.58	\$0.00
35700 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
35701 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
35800 Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$293,195.96	\$3,250,000.00	\$207,196.42	\$3,042,803.58	\$207,196.42	\$0.00	\$3,042,803.58	\$207,196.42	\$207,196.42	\$0.00



Usu: elechuga
 Rep: rptEstadoPresupuestoEgresos_FF

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35801	Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$293,195.96	\$3,250,000.00	\$207,196.42	\$3,042,803.58	\$207,196.42	\$0.00	\$3,042,803.58	\$207,196.42	\$207,196.42	\$0.00
35900	Servicios de jardinería y fumigación	\$602,404.68	-\$179,071.68	\$423,333.00	\$27,382.06	\$395,950.94	\$27,382.06	\$0.00	\$395,950.94	\$27,382.06	\$27,382.06	\$0.00
35901	Servicios de jardinería y fumigación	\$602,404.68	-\$179,071.68	\$423,333.00	\$27,382.06	\$395,950.94	\$27,382.06	\$0.00	\$395,950.94	\$27,382.06	\$27,382.06	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$570,680.00	-\$421,600.30	\$149,079.70	\$30,160.00	\$118,919.70	\$30,160.00	\$0.00	\$118,919.70	\$30,160.00	\$30,160.00	\$0.00
36100	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$408,600.30	\$145,079.70	\$30,160.00	\$114,919.70	\$30,160.00	\$0.00	\$114,919.70	\$30,160.00	\$30,160.00	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$408,600.30	\$145,079.70	\$30,160.00	\$114,919.70	\$30,160.00	\$0.00	\$114,919.70	\$30,160.00	\$30,160.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,036,114.00	-\$1,817,344.00	\$2,218,770.00	\$50,990.98	\$2,167,779.02	\$50,990.98	\$0.00	\$2,167,779.02	\$50,990.98	\$50,990.98	\$0.00
37100	Pasajes aéreos	\$1,650,440.00	-\$742,040.00	\$908,400.00	\$41,413.00	\$866,987.00	\$41,413.00	\$0.00	\$866,987.00	\$41,413.00	\$41,413.00	\$0.00
37101	Pasajes aéreos	\$1,650,440.00	-\$742,040.00	\$908,400.00	\$41,413.00	\$866,987.00	\$41,413.00	\$0.00	\$866,987.00	\$41,413.00	\$41,413.00	\$0.00
37200	Pasajes terrestres	\$62,000.00	-\$54,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres	\$62,000.00	-\$54,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$2,313,434.00	-\$1,032,718.00	\$1,280,718.00	\$7,899.98	\$1,272,818.02	\$7,899.98	\$0.00	\$1,272,818.02	\$7,899.98	\$7,899.98	\$0.00
37501	Viáticos en el país	\$2,313,434.00	-\$1,032,718.00	\$1,280,718.00	\$7,899.98	\$1,272,818.02	\$7,899.98	\$0.00	\$1,272,818.02	\$7,899.98	\$7,899.98	\$0.00
37900	Otros servicios de traslado y hospedaje	\$10,240.00	\$11,412.00	\$21,652.00	\$1,678.00	\$19,974.00	\$1,678.00	\$0.00	\$19,974.00	\$1,678.00	\$1,678.00	\$0.00
37901	Otros servicios de traslado y hospedaje	\$10,240.00	\$11,412.00	\$21,652.00	\$1,678.00	\$19,974.00	\$1,678.00	\$0.00	\$19,974.00	\$1,678.00	\$1,678.00	\$0.00
38000	SERVICIOS OFICIALES	\$1,603,550.00	\$8,561,054.00	\$10,164,604.00	\$4,911.40	\$10,159,692.60	\$4,911.40	\$0.00	\$10,159,692.60	\$4,911.40	\$4,911.40	\$0.00
38200	Gastos de orden social y cultural	\$715,550.00	\$9,327,054.00	\$10,042,604.00	\$4,911.40	\$10,037,692.60	\$4,911.40	\$0.00	\$10,037,692.60	\$4,911.40	\$4,911.40	\$0.00
38201	Gastos de orden social y cultural	\$715,550.00	\$9,327,054.00	\$10,042,604.00	\$4,911.40	\$10,037,692.60	\$4,911.40	\$0.00	\$10,037,692.60	\$4,911.40	\$4,911.40	\$0.00
38300	Congresos y convenciones	\$888,000.00	-\$766,000.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$888,000.00	-\$766,000.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$8,000.00	\$6,410.00	\$14,410.00	\$14,410.00	\$0.00	\$14,410.00	\$0.00	\$0.00	\$14,410.00	\$14,410.00	\$0.00
39200	Impuestos y derechos	\$8,000.00	\$6,410.00	\$14,410.00	\$14,410.00	\$0.00	\$14,410.00	\$0.00	\$0.00	\$14,410.00	\$14,410.00	\$0.00
39201	Impuestos y derechos	\$8,000.00	\$6,410.00	\$14,410.00	\$14,410.00	\$0.00	\$14,410.00	\$0.00	\$0.00	\$14,410.00	\$14,410.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,660,000.00	-\$2,660,000.00	\$0.00	-\$30,500.00	\$30,500.00	-\$30,500.00	\$0.00	\$30,500.00	-\$30,500.00	-\$30,500.00	\$0.00
44000	AYUDAS SOCIALES	\$2,660,000.00	-\$2,660,000.00	\$0.00	-\$30,500.00	\$30,500.00	-\$30,500.00	\$0.00	\$30,500.00	-\$30,500.00	-\$30,500.00	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$2,170,000.00	\$0.00	-\$7,700.00	\$7,700.00	-\$7,700.00	\$0.00	\$7,700.00	-\$7,700.00	-\$7,700.00	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$2,170,000.00	\$0.00	-\$7,700.00	\$7,700.00	-\$7,700.00	\$0.00	\$7,700.00	-\$7,700.00	-\$7,700.00	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$59,328.00	\$59,328.00	\$59,328.00	\$0.00	\$59,328.00	\$0.00	\$0.00	\$59,328.00	\$40,278.00	\$19,050.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$21,228.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$21,228.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
51901	Otros mobiliarios y equipos de administración	\$0.00	\$21,228.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$19,050.00	\$19,050.00
54200	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$19,050.00	\$19,050.00
54201	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$19,050.00	\$19,050.00
INGRESOS PARA UN FIN ESPECIFIC		\$38,690,983.00	\$0.00	\$38,690,983.00	\$2,558,491.69	\$36,132,491.31	\$2,516,885.83	\$41,605.86	\$36,174,097.17	\$2,516,889.83	\$2,415,886.76	\$100,999.07
118824 INGRESOS PARA UN FIN ESPECIFICO 2024												
10000	SERVICIOS PERSONALES	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
11300	Sueldos base al personal permanente	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
11301	Sueldos base al personal permanente	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
INGRESOS PARA UN FIN ESPECIFIC		\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
119024 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública												
10000	SERVICIOS PERSONALES	\$54,885,331.69	\$0.00	\$54,885,331.69	\$21,600,092.51	\$33,285,239.18	\$21,600,092.51	\$0.00	\$33,285,239.18	\$17,149,018.80	\$17,149,018.80	\$4,451,073.71
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$45,997,483.57	-\$10,009,942.00	\$35,987,540.85	\$13,649,466.42	\$22,338,074.43	\$13,649,466.42	\$0.00	\$22,338,074.43	\$13,649,466.42	\$13,649,466.42	\$0.00
11300	Sueldos base al personal permanente	\$45,997,483.57	-\$10,009,942.00	\$35,987,540.85	\$13,649,466.42	\$22,338,074.43	\$13,649,466.42	\$0.00	\$22,338,074.43	\$13,649,466.42	\$13,649,466.42	\$0.00
11301	Sueldos base al personal permanente	\$45,997,483.57	-\$10,009,942.00	\$35,987,540.85	\$13,649,466.42	\$22,338,074.43	\$13,649,466.42	\$0.00	\$22,338,074.43	\$13,649,466.42	\$13,649,466.42	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$816,235.15	\$816,235.15	\$235,792.83	\$580,442.32	\$235,792.83	\$0.00	\$580,442.32	\$235,792.83	\$235,792.83	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$816,235.15	\$816,235.15	\$235,792.83	\$580,442.32	\$235,792.83	\$0.00	\$580,442.32	\$235,792.83	\$235,792.83	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$816,235.15	\$816,235.15	\$235,792.83	\$580,442.32	\$235,792.83	\$0.00	\$580,442.32	\$235,792.83	\$235,792.83	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,171,579.63	\$4,614,752.66	\$6,786,332.29	\$2,793,279.34	\$3,993,052.95	\$2,793,279.34	\$0.00	\$3,993,052.95	\$9,865.08	\$9,865.08	\$2,783,414.26
13200	Primas de vacaciones, dominical y gratificación de fin de	\$2,171,579.63	\$4,614,752.66	\$6,786,332.29	\$2,793,279.34	\$3,993,052.95	\$2,793,279.34	\$0.00	\$3,993,052.95	\$9,865.08	\$9,865.08	\$2,783,414.26
13201	Gratificación de fin de año	\$1,785,711.68	\$2,629,257.79	\$4,414,969.47	\$1,521,912.52	\$2,893,056.95	\$1,521,912.52	\$0.00	\$2,893,056.95	\$5,192.14	\$5,192.14	\$1,516,720.38
13202	PRIMA VACACIONAL	\$385,867.95	\$1,985,494.87	\$2,371,362.82	\$1,271,366.82	\$1,099,996.00	\$1,271,366.82	\$0.00	\$1,099,996.00	\$4,672.94	\$4,672.94	\$1,266,693.88
14000	SEGURIDAD SOCIAL	\$2,088,238.23	\$5,604,954.62	\$7,693,192.85	\$2,634,278.22	\$5,058,914.63	\$2,634,278.22	\$0.00	\$5,058,914.63	\$966,618.77	\$966,618.77	\$1,667,659.45
14100	Aportaciones de seguridad social	\$1,390,763.84	\$3,644,380.57	\$5,035,124.41	\$1,718,917.21	\$3,316,207.20	\$1,718,917.21	\$0.00	\$3,316,207.20	\$966,618.77	\$966,618.77	\$752,298.44
14101	Aportaciones de seguridad social	\$0.00	\$5,035,124.41	\$5,035,124.41	\$1,718,917.21	\$3,316,207.20	\$1,718,917.21	\$0.00	\$3,316,207.20	\$966,618.77	\$966,618.77	\$752,298.44



Usu: elechuga
 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Fecha y hora de Impresión | 06/mar./2024
02:37 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14104 APORTACIONES AL ISSSTE	\$1,390,763.84	-\$1,390,763.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200 Aportaciones a fondos de vivienda	\$697,474.39	\$1,201,145.91	\$1,898,620.30	\$653,829.30	\$1,244,791.00	\$653,829.30	\$0.00	\$1,244,791.00	\$0.00	\$0.00	\$653,829.30
14201 Aportaciones a fondos de vivienda	\$697,474.39	\$1,201,145.91	\$1,898,620.30	\$653,829.30	\$1,244,791.00	\$653,829.30	\$0.00	\$1,244,791.00	\$0.00	\$0.00	\$653,829.30
14300 Aportaciones al sistema para el retiro	\$0.00	\$759,448.14	\$759,448.14	\$261,531.71	\$497,916.43	\$261,531.71	\$0.00	\$497,916.43	\$0.00	\$0.00	\$261,531.71
14301 Aportaciones al sistema para el retiro	\$0.00	\$759,448.14	\$759,448.14	\$261,531.71	\$497,916.43	\$261,531.71	\$0.00	\$497,916.43	\$0.00	\$0.00	\$261,531.71
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,490,044.88	-\$888,014.33	\$3,602,030.55	\$2,287,275.70	\$1,314,754.85	\$2,287,275.70	\$0.00	\$1,314,754.85	\$2,287,275.70	\$2,287,275.70	\$0.00
15400 Prestaciones contractuales	\$3,077,339.69	\$524,690.86	\$3,602,030.55	\$2,287,275.70	\$1,314,754.85	\$2,287,275.70	\$0.00	\$1,314,754.85	\$2,287,275.70	\$2,287,275.70	\$0.00
15401 Prestaciones contractuales	\$107,990.32	\$3,494,040.23	\$3,602,030.55	\$2,287,275.70	\$1,314,754.85	\$2,287,275.70	\$0.00	\$1,314,754.85	\$2,287,275.70	\$2,287,275.70	\$0.00
15402 BONO DE GUARDERIA	\$362,847.46	-\$362,847.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407 DESPENSA	\$2,605,422.00	-\$2,605,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408 GASTOS FUNERARIOS	\$1,079.91	-\$1,079.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500 Apoyos a la capacitación de los servidores públicos	\$1,383,256.23	-\$1,383,256.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505 ELABORACION Y CONCLUSION DE TESIS	\$49,348.28	-\$49,348.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506 MATERIAL DIDACTICO	\$1,333,907.95	-\$1,333,907.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900 Otras prestaciones sociales y económicas	\$29,448.96	-\$29,448.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901 Otras prestaciones sociales y económicas	\$1,889.83	-\$1,889.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15911 CANASTILLA MATERNIDAD	\$16,760.10	-\$16,760.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924 ACTIVIDADES CULTURALES Y DEPORTIVAS	\$10,799.03	-\$10,799.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100 Estímulos	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146 OTROS ESTIMULOS	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$2,488,615.31	\$0.00	\$2,488,615.31	\$324,226.00	\$2,164,389.31	\$324,226.00	\$0.00	\$2,164,389.31	\$324,226.00	\$324,226.00	\$0.00
31000 SERVICIOS BÁSICOS	\$1,380,000.00	\$0.00	\$1,380,000.00	\$324,226.00	\$1,055,774.00	\$324,226.00	\$0.00	\$1,055,774.00	\$324,226.00	\$324,226.00	\$0.00
31100 Energía eléctrica	\$1,380,000.00	\$0.00	\$1,380,000.00	\$324,226.00	\$1,055,774.00	\$324,226.00	\$0.00	\$1,055,774.00	\$324,226.00	\$324,226.00	\$0.00
31101 Energía eléctrica	\$1,380,000.00	\$0.00	\$1,380,000.00	\$324,226.00	\$1,055,774.00	\$324,226.00	\$0.00	\$1,055,774.00	\$324,226.00	\$324,226.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$0.00
32700 Arrendamiento de activos intangibles	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$0.00
32701 Arrendamiento de activos intangibles	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$1,108,615.31	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones	\$57,373,947.00	\$0.00	\$57,373,947.00	\$21,924,318.51	\$35,449,628.49	\$21,924,318.51	\$0.00	\$35,449,628.49	\$17,473,244.80	\$17,473,244.80	\$4,451,073.71

149823 Ingresos Propios de Entidades Paraestatales



Usu: dchuga
 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua
 Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Fecha y hora de Impresión: 06/mar./2024 02:37 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15400	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15401	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$3,554,434.76	\$3,554,434.76	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,554,434.76	\$3,554,434.76	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,554,434.76	\$3,554,434.76	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,554,434.76	\$3,554,434.76	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$3,554,434.76	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,800,000.00	\$2,800,000.00	\$108,511.45	\$2,691,488.55	\$108,511.45	\$0.00	\$2,691,488.55	\$108,511.45	\$108,511.45	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$2,800,000.00	\$2,800,000.00	\$108,511.45	\$2,691,488.55	\$108,511.45	\$0.00	\$2,691,488.55	\$108,511.45	\$108,511.45	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$35,111.45	\$2,464,888.55	\$35,111.45	\$0.00	\$2,464,888.55	\$35,111.45	\$35,111.45	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$35,111.45	\$2,464,888.55	\$35,111.45	\$0.00	\$2,464,888.55	\$35,111.45	\$35,111.45	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$73,400.00	\$226,600.00	\$73,400.00	\$0.00	\$226,600.00	\$73,400.00	\$73,400.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$73,400.00	\$226,600.00	\$73,400.00	\$0.00	\$226,600.00	\$73,400.00	\$73,400.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$490,000.00	\$490,000.00	\$415,631.10	\$74,368.90	\$415,631.10	\$0.00	\$74,368.90	\$415,631.10	\$415,631.10	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$490,000.00	\$490,000.00	\$415,631.10	\$74,368.90	\$415,631.10	\$0.00	\$74,368.90	\$415,631.10	\$415,631.10	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$490,000.00	\$490,000.00	\$415,631.10	\$74,368.90	\$415,631.10	\$0.00	\$74,368.90	\$415,631.10	\$415,631.10	\$0.00
56601	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$490,000.00	\$490,000.00	\$415,631.10	\$74,368.90	\$415,631.10	\$0.00	\$74,368.90	\$415,631.10	\$415,631.10	\$0.00
Ingresos Propios de Entidades Paraes		\$0.00	\$7,752,714.06	\$7,752,714.06	\$1,432,421.87	\$6,320,292.21	\$1,432,421.87	\$0.00	\$6,320,292.21	\$1,432,421.87	\$1,432,421.87	\$0.00
179524 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$662,380.29	\$662,380.29	\$567,780.29	\$94,600.00	\$567,780.29	\$0.00	\$94,600.00	\$567,780.29	\$567,780.29	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$662,380.29	\$662,380.29	\$567,780.29	\$94,600.00	\$567,780.29	\$0.00	\$94,600.00	\$567,780.29	\$567,780.29	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$662,380.29	\$662,380.29	\$567,780.29	\$94,600.00	\$567,780.29	\$0.00	\$94,600.00	\$567,780.29	\$567,780.29	\$0.00
44210	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFESI	\$0.00	\$662,380.29	\$662,380.29	\$567,780.29	\$94,600.00	\$567,780.29	\$0.00	\$94,600.00	\$567,780.29	\$567,780.29	\$0.00
RECURSOS DEL SECTOR PRIVADO Q		\$0.00	\$662,380.29	\$662,380.29	\$567,780.29	\$94,600.00	\$567,780.29	\$0.00	\$94,600.00	\$567,780.29	\$567,780.29	\$0.00
253123 FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCACION SUPERIOR FAM-2023												
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,250,250.00	\$1,250,250.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,250,250.00	\$1,250,250.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$0.00
56900	Otros equipos	\$0.00	\$1,250,250.00	\$1,250,250.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$0.00



Usu: dechuga
 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua
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Fecha y hora de Impresión: 06/mar./2024 02:37 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
56901	Otros equipos	\$0.00	\$1,250,250.00	\$1,250,250.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES MULTIPLES		\$0.00	\$1,250,250.00	\$1,250,250.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$1,250,250.00	\$0.00	\$0.00	\$0.00
259024 Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública												
10000	SERVICIOS PERSONALES	\$61,511,874.27	\$0.00	\$61,511,874.27	\$0.00	\$61,511,874.27	\$0.00	\$0.00	\$61,511,874.27	\$0.00	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$46,654,819.91	-\$5,887,034.51	\$40,767,785.40	\$0.00	\$40,767,785.40	\$0.00	\$0.00	\$40,767,785.40	\$0.00	\$0.00	\$0.00
11300	Sueldos base al personal permanente	\$46,654,819.91	-\$5,887,034.51	\$40,767,785.40	\$0.00	\$40,767,785.40	\$0.00	\$0.00	\$40,767,785.40	\$0.00	\$0.00	\$0.00
11301	Sueldos base al personal permanente	\$46,654,819.91	-\$5,887,034.51	\$40,767,785.40	\$0.00	\$40,767,785.40	\$0.00	\$0.00	\$40,767,785.40	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$716,235.15	\$716,235.15	\$0.00	\$716,235.15	\$0.00	\$0.00	\$716,235.15	\$0.00	\$0.00	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$716,235.15	\$716,235.15	\$0.00	\$716,235.15	\$0.00	\$0.00	\$716,235.15	\$0.00	\$0.00	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$716,235.15	\$716,235.15	\$0.00	\$716,235.15	\$0.00	\$0.00	\$716,235.15	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,971,238.55	\$2,608,985.73	\$7,580,224.28	\$0.00	\$7,580,224.28	\$0.00	\$0.00	\$7,580,224.28	\$0.00	\$0.00	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de año	\$4,971,238.55	\$2,608,985.73	\$7,580,224.28	\$0.00	\$7,580,224.28	\$0.00	\$0.00	\$7,580,224.28	\$0.00	\$0.00	\$0.00
13201	Gratificación de fin de año	\$4,422,038.07	\$510,919.47	\$4,932,957.54	\$0.00	\$4,932,957.54	\$0.00	\$0.00	\$4,932,957.54	\$0.00	\$0.00	\$0.00
13202	PRIMA VACACIONAL	\$549,200.48	\$2,098,066.26	\$2,647,266.74	\$0.00	\$2,647,266.74	\$0.00	\$0.00	\$2,647,266.74	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$5,396,387.93	\$3,185,348.71	\$8,581,736.64	\$0.00	\$8,581,736.64	\$0.00	\$0.00	\$8,581,736.64	\$0.00	\$0.00	\$0.00
14100	Aportaciones de seguridad social	\$3,593,987.62	\$2,022,680.57	\$5,616,668.19	\$0.00	\$5,616,668.19	\$0.00	\$0.00	\$5,616,668.19	\$0.00	\$0.00	\$0.00
14101	Aportaciones de seguridad social	\$0.00	\$5,616,668.19	\$5,616,668.19	\$0.00	\$5,616,668.19	\$0.00	\$0.00	\$5,616,668.19	\$0.00	\$0.00	\$0.00
14104	APORTACIONES AL ISSSTE	\$3,593,987.62	-\$3,593,987.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$1,802,400.31	\$315,505.73	\$2,117,906.04	\$0.00	\$2,117,906.04	\$0.00	\$0.00	\$2,117,906.04	\$0.00	\$0.00	\$0.00
14201	Aportaciones a fondos de vivienda	\$1,802,400.31	\$315,505.73	\$2,117,906.04	\$0.00	\$2,117,906.04	\$0.00	\$0.00	\$2,117,906.04	\$0.00	\$0.00	\$0.00
14300	Aportaciones al sistema para el retiro	\$0.00	\$847,162.41	\$847,162.41	\$0.00	\$847,162.41	\$0.00	\$0.00	\$847,162.41	\$0.00	\$0.00	\$0.00
14301	Aportaciones al sistema para el retiro	\$0.00	\$847,162.41	\$847,162.41	\$0.00	\$847,162.41	\$0.00	\$0.00	\$847,162.41	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,371,861.86	-\$505,969.06	\$3,865,892.80	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$0.00
15400	Prestaciones contractuales	\$2,906,633.94	\$959,258.86	\$3,865,892.80	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$0.00
15401	Prestaciones contractuales	\$92,009.68	\$3,773,883.12	\$3,865,892.80	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$3,865,892.80	\$0.00	\$0.00	\$0.00
15402	BONO DE GUARDERIA	\$309,152.55	-\$309,152.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$2,504,551.62	-\$2,504,551.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$920.09	-\$920.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$1,440,136.88	-\$1,440,136.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$3,401.60	-\$3,401.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: elecchuga
 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua
 Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Fecha y hora de Impresión | 06/mar./2024 | 02:37 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15506	MATERIAL DIDACTICO	\$1,436,735.28	-\$1,436,735.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$25,091.04	-\$25,091.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,610.17	-\$1,610.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$14,279.90	-\$14,279.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$9,200.97	-\$9,200.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$0.00
33800	Servicios de vigilancia	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$0.00
33801	Servicios de vigilancia	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$2,488,614.73	\$0.00	\$0.00	\$0.00
Reasignaciones de Recursos Federales		\$64,000,489.00	\$0.00	\$64,000,489.00	\$0.00	\$64,000,489.00	\$0.00	\$0.00	\$64,000,489.00	\$0.00	\$0.00	\$0.00
Total Final		\$175,842,131.00	-\$9,665,344.37	\$165,507,475.37	\$26,483,012.36	\$159,024,463.01	\$26,441,406.50	\$41,609.86	\$138,066,068.87	\$21,990,332.79	\$21,889,333.72	\$4,552,072.78


 KAMEL WADIH DAVID ATHIE FLORES
 RECTOR


 ING. JAIME ALFREDO PRADO OLLERVIDES
 DIRECTOR DE ADMINISTRACIÓN Y FINANZAS


 C.P. RICARDO GUEVARA VELAZQUEZ
 SUBDIRECTOR DE FINANZAS