

ESTADO PRESUPUESTAL

PRESUPUESTO DE INGRESOS

DICIEMBRE 2018

FUENTE DE INGRESO	1000	2000	3000	4000	5000	TOTAL
Subsidio Federal	52,356,388.00	1,506,777.00	3,520,481.00	-	-	57,385,646.00
Subsidio Estatal	52,356,388.00	1,506,777.00	3,520,481.00	-	-	57,385,646.00
<b>Total Subsidios</b>	<b>104,712,776.00</b>	<b>3,017,554.00</b>	<b>7,040,962.00</b>	-	-	<b>114,771,292.00</b>
Recurso Propio			22,146,058.31	4,295,000.00		26,441,058.31
	<b>104,712,776.00</b>	<b>3,017,554.00</b>	<b>29,187,020.31</b>	<b>4,295,000.00</b>		<b>141,212,350.31</b>

EJERCICIO DEL GASTO

EJERCICIO DEL GASTO	1000	2000	3000	4000	5000	TOTAL
Subsidio Federal	51,952,654.47	2,107,162.57	3,072,707.64	-	-	57,132,524.67
Subsidio Estatal	44,095,873.40	573,109.03	867,138.14	-	-	45,536,120.56
<b>Total Subsidios</b>	<b>96,048,527.87</b>	<b>2,680,271.59</b>	<b>3,939,845.77</b>			<b>102,668,645.23</b>
Recurso Propio	13,025,430.86	1,700,969.87	22,337,142.47	2,706,272.84	1,030,634.52	40,800,450.56
<b>Total</b>	<b>13,025,430.86</b>	<b>1,700,969.87</b>	<b>22,337,142.47</b>	<b>2,706,272.84</b>		<b>143,469,095.79</b>
<b>Total del Gasto</b>	<b>109,073,958.73</b>	<b>4,381,241.46</b>	<b>26,276,988.24</b>	<b>2,706,272.84</b>		<b>143,469,095.79</b>

REMANENTE POR EJERCER

REMANENTE	1000	2000	3000	4000	5000	TOTAL
Subsidio Federal	403,733.53	598,385.57	447,773.37	-	-	253,121.33
Subsidio Estatal	8,260,514.60	935,667.98	2,653,342.87	-	-	11,849,525.44
<b>Total Subsidios</b>	<b>8,664,248.13</b>	<b>337,282.41</b>	<b>3,101,116.23</b>	-	-	<b>12,102,646.77</b>
Recurso Propio	-	13,025,430.86	1,700,969.87	191,084.16	1,588,727.16	1,030,634.52
<b>Total de Recurso</b>	<b>-4,361,182.73</b>	<b>-1,363,687.46</b>	<b>2,910,032.07</b>	<b>1,588,727.16</b>		<b>-2,266,745.48</b>

Encargada de Rectoría

Director de Administración y Finanzas

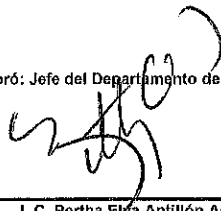




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