

ESTADO PRESUPUESTAL

PRESUPUESTO DE INGRESOS

DICIEMBRE 2017

FUENTE DE INGRESOS	2000	2010	2011	2012	TOTAL
Subsidio Federal	43,962,559.75	9,497,836.82	1,223,656.43	-	54,684,053.00
Subsidio Estatal	43,962,559.75	9,497,836.82	1,223,656.43	-	54,684,053.00
<b>Total Subsidios</b>	<b>87,925,119.50</b>	<b>18,995,673.64</b>	<b>2,447,312.86</b>	-	<b>109,368,106.00</b>
Recurso Propio	-	-	22,098,692.71	2,699,000.00	24,797,692.71
Remanentes 2016	3,618,114.74	160,586.48	4,697,235.26	74,240.00	8,550,178.48
	<b>91,543,234.24</b>	<b>19,156,262.12</b>	<b>29,243,240.83</b>	<b>2,773,240.00</b>	<b>142,715,977.19</b>

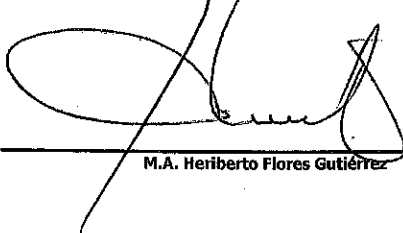
EJERCICIO DEL GASTO

EJERCICIO DEL GASTO	2000	2010	2011	2012	TOTAL
Subsidio Federal	54,074,620.53	448,210.28	161,222.20	-	54,684,053.01
Subsidio Estatal	23,586,564.09	309,338.59	261,044.50	-	24,156,947.18
<b>Total Subsidios</b>	<b>77,661,184.62</b>	<b>757,548.87</b>	<b>422,266.70</b>	-	<b>78,841,000.19</b>
Remanentes 2016	5,866,465.12	375,064.50	2,168,468.86	150,180.00	8,560,178.48
Recurso Propio	15,352,016.59	1,675,220.81	19,282,560.87	2,461,289.66	38,761,087.93
<b>Total</b>	<b>21,218,481.71</b>	<b>2,050,285.31</b>	<b>21,441,029.73</b>	<b>2,601,469.66</b>	<b>126,152,266.60</b>
<b>Total del Gasto</b>	<b>98,879,666.33</b>	<b>2,807,834.18</b>	<b>21,863,296.43</b>	<b>2,601,469.66</b>	<b>126,152,266.60</b>

REMANENTE POR EJERCER

REMANENTE POR EJERCER	2000	2010	2011	2012	TOTAL
Subsidio Federal	-	10,112,060.78	9,049,626.54	1,062,434.23	0.00
Subsidio Estatal	-	20,375,995.66	9,188,498.23	962,611.93	30,527,105.82
<b>Total Subsidios</b>	-	<b>10,263,934.89</b>	<b>18,238,124.77</b>	<b>2,025,046.16</b>	<b>30,527,105.82</b>
Recurso Propio	-	16,352,016.59	1,675,220.81	2,816,131.84	247,710.34
Remanentes 2016	-	2,248,350.38	214,476.02	2,538,766.40	76,940.00
<b>Total de Recurso</b>	-	<b>-7,336,432.08</b>	<b>18,348,427.94</b>	<b>7,379,944.40</b>	<b>18,663,710.60</b>

Rector

  
 M.A. Heriberto Flores Gutiérrez

Director de Administración y Finanzas

  
 C.P. Ricardo Guayra Velazquez

Elaboró: Jefe del Departamento de Contabilidad

  
 L.C. Bertha Elva Antillón Acosta